

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the Taxpayers of Vigo County, Indiana, that the Vigo County Council will meet at the Vigo County Annex, 127 Oak St., Terre Haute, Indiana at 7:00 P.M. on January 13, 2004 to consider the following appropriations in excess of the budget for the current year.

BUILDING INSPECTION

Code Enforcement	\$15,000.00
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DATA PROCESSING

Contractual Services	\$11,500.00
Software	\$15,000.00

TOTAL COUNTY GENERAL FUND	\$41,500.00
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PARK NON-REVERTING OPERATING

Special Events	\$22,000.00
Special Projects	\$90,159.00
Gravel, Sand, Stone, Etc.	\$6,000.00
Miscellaneous	\$50,000.00
Gatekeepers	\$38,000.00
Social Security	\$3,500.00

TOTAL PARK NON-REVERTING OPERATING FUND	\$209,659.00
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EMERGENCY PLANNING RIGHT TO KNOW FUND

Office Supplies	\$1,200.00
Repair & Maintenance Supplies	\$600.00
Freight	\$500.00
Contractual Services	\$24,000.00
Repair to Equipment	\$1,800.00
Printing	\$500.00
Travel	\$4,000.00
Registration Fees	\$1,000.00
Mileage	\$1,200.00
Office Furniture	\$600.00
Office Equipment	\$4,400.00

TOTAL EMERGENCY PLANNING RIGHT TO KNOW FUND	\$39,800.00
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HEALTH FUND

Registration Fees	\$650.00
Travel	\$600.00
Mileage	\$50.00

TOTAL HEALTH FUND **\$1,300.00**

HEALTH MAINTENANCE FUND

Clerical Vital Records	\$3,402.00
Environmental Specialist	\$29,429.00
Vector Control-On Call	\$4,851.00
Health Educator	\$30,413.00
Social Security	\$5,752.00
Retirement	\$4,596.00

TOTAL HEALTH MAINTENANCE FUND **\$78,443.00**

Taxpayers appearing at this meeting shall have the right to be heard. The additional appropriations as finally made will be referred to the Department of Local Government Finance. The Board will make a written determination as to the sufficiency of funds to support the appropriations made within fifteen (15) days of receipt of Certified Copy of the action taken.

JAMES W. BRAMBLE
VIGO COUNTY AUDITOR

TO BE PUBLISHED: Friday, January 3, 2004
TRIBUNE-STAR

ADDITIONAL APPROPRIATION ORDINANCE

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>BUILDING INSPECTION</u>		
#433-15 Code Enforcement	\$15,000.00	<u>\$15,000.00</u>
<u>DATA PROCESSING</u>		
#433-30 Contractual Services	\$11,500.00	<u>\$11,500.00</u>
#445-40 Software	\$15,000.00	<u>\$15,000.00</u>
TOTAL COUNTY GENERAL FUND	\$41,500.00	<u>\$41,500.00</u>

SEC. 2. That for the expenses of the Park Non Reverting Operating Fund the following sums are hereby appropriated:

<u>PARK NON REVERTING OPERATING</u>		
#400-01 Special Events	\$22,000.00	<u>\$22,000.00</u>
#400-02 Special Projects	\$90,159.00	<u>\$90,159.00</u>
#400-03 Gravel, Sand, Stone, Etc.	\$6,000.00	<u>\$6,000.00</u>
#400-04 Miscellaneous	\$50,000.00	<u>\$50,000.00</u>
#411-26 Gatekeepers	\$38,000.00	<u>\$38,000.00</u>
#415-21 Social Security	\$3,500.00	<u>\$3,500.00</u>
TOTAL PARK N/R OPERATING FUND	\$209,659.00	<u>\$209,659.00</u>

ADDITIONAL APPROPRIATION ORDINANCE

SEC. 3. That for the expenses of the Emergency Planning Right to Know Fund the following sums are hereby appropriated:

EMERGENCY PLANNING RIGHT TO KNOW

#421-00	Office Supplies	\$1,200.00	<u>\$1,200.00</u>
#421-05	Repair & Maintenance Supplies	\$600.00	<u>\$600.00</u>
#430-06	Freight	\$500.00	<u>\$500.00</u>
#433-30	Contractual Services	\$24,000.00	<u>\$24,000.00</u>
#435-50	Repair to Equipment	\$1,800.00	<u>\$1,800.00</u>
#436-10	Printing	\$500.00	<u>\$500.00</u>
#437-20	Travel	\$4,000.00	<u>\$4,000.00</u>
#437-30	Registration Fees	\$1,000.00	<u>\$1,000.00</u>
#437-40	Mileage	\$1,200.00	<u>\$1,200.00</u>
#444-80	Office Furniture	\$600.00	<u>\$600.00</u>
#445-10	Office Equipment	\$4,400.00	<u>\$4,400.00</u>
TOTAL EMER PLAN RIGHT TO KNOW FUND		\$39,800.00	<u>\$39,800.00</u>

SEC. 4. That for the expenses of the Health Fund the following sums are hereby appropriated:

Education Risk

#415-27	Registration Fees	\$650.00	<u>\$650.00</u>
#437-20	Travel	\$600.00	<u>\$600.00</u>
#437-40	Mileage	\$50.00	<u>\$50.00</u>
TOTAL HEALTH FUND		\$1,300.00	<u>\$1,300.00</u>

ADDITIONAL APPROPRIATION ORDINANCE

SEC.5. That for the expenses of the Health Maintenance Fund the following sums are hereby appropriated:

Health Maintenance Fund

#411-50	Clerical Vital Records	\$3,402.00	<u>Withdrawn</u>
#411-60	Environmental Specialist	\$29,424.00	<u>Withdrawn</u>
#412-40	Vector Control Supervisor	\$4,851.00	<u>Withdrawn</u>
#415-20	Health Educator	\$30,413.00	<u>Withdrawn</u>
#415-21	Social Security	\$5,752.00	<u>Withdrawn</u>
#415-22	Retirement	\$4,596.00	<u>Withdrawn</u>

TOTAL HEALTH MAINTENANCE FUND	\$78,438.00
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Adopted this 13th day of January, 2004.

AYE

NAY

_____	Brad Anderson	_____
_____	Cedric Blade	_____
_____	Tim P. Curley	_____
_____	Effie N. Miller	_____
_____	Turk Roman	_____
_____	Darrick C. Scott	_____

David W. Decker, President

Attest:

JAMES BRAMBLE
VIGO COUNTY AUDITOR

ADDITIONAL APPROPRIATION ORDINANCE

SALARY ORDINANCE

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the salaries of Vigo County Indiana, that for the salaries of the County Government Office Holders and the employees for the year ending December 31, 2004, the following sums of money are hereby appropriated and ordered set apart for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be otherwise expressly stipulated for by law provided, however, that disbursements from each appropriated are further limited to the amounts listed for the detailed accounts making up such appropriation unless said accounts are increased or decreased in another ordinance or resolution by the County Council.

SECTION 2. That for the said fiscal year, there is appropriated out of the Park Non-Reverting Operating Operating Fund the following:

PARK NON-REVERTING OPERATING

#411-26	Gatekeepers	\$38,000.00	<u>\$38,000.00</u>
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SECTION 3. That for the said fiscal year, there is appropriated out of the Health Maintenance Fund the following:

HEALTH MAINTENANCE FUND

#411-50	Clerical Vital Records	\$3,402.00	<u>Withdrawn</u>
#411-60	Environmental Specialist	\$29,424.00	<u>Withdrawn</u>
#412-40	Vector Control Supervisor	\$4,851.00	<u>Withdrawn</u>
#415-20	Health Educator	\$30,413.00	<u>Withdrawn</u>

SALARY ORDINANCE

Presented to the Vigo County Council, read in full and adopted this 13th day of January 2004.

AYE

NAY

_____	Brad Anderson	_____
_____	Cedric Blade	_____
_____	Tim P. Curley	_____
_____	Effie N. Miller	_____
_____	Turk Roman	_____
_____	Darrick C. Scott	_____

David W. Decker, President

Attest:

JAMES W. BRAMBLE
VIGO COUNTY AUDITOR

RESOLUTION FOR RE-ALLOCATION OF EXISTING APPROPRIATIONS

It has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes which appropriated are hereby re-allocated in the following amounts:

REQUESTED

APPROPRIATED

Presented to the Vigo County Council, read in full and adopted this 13th day of January 2004.

AYE

NAY

_____	Brad Anderson	_____
_____	Cedric Blade	_____
_____	Tim P. Curley	_____
_____	Effie N. Miller	_____
_____	Turk Roman	_____
_____	Darrick C. Scott	_____

David W. Decker, President

Attest:

JAMES W. BRAMBLE
VIGO COUNTY AUDITOR

RESOLUTION FOR RE-ALLOCATION OF EXISTING APPROPRIATIONS