

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the Taxpayers of Vigo County, Indiana, that the Vigo County Council will meet at the Vigo County Annex, 127 Oak St., Terre Haute, Indiana at 7:00 P.M. on February 17, 2004 to consider the following appropriations in excess of the budget for the current year.

PROSECUTOR

Office Machines	\$1,632.00
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SOIL & WATER

Overtime	\$3,000.00
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GROUP HOMES

Extra Help	\$50,000.00
Vehicle	\$24,000.00

JUVENILE CENTER

Assistant Director	\$28,231.00
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CORONER

Coroners Clerk	\$1,772.00
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JAIL

Education & Counseling	\$16,000.00
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SHERIFF

Clerk	\$20,981.00
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ASSESSOR

Chief Deputy	\$7,269.00
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COMMISSIONERS

Social Security	\$8,511.00
PERF	\$7,510.00
Rural Transportation System	\$40,679.00

TOTAL COUNTY GENERAL FUND	\$209,585.00
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DRUG TASK FORCE SEIZED ASSET

Operating Expense	\$2,500.00
Equipment New	\$600.00
Contractual Services	\$1,526.00

TOTAL DRUG TASK FORCE SEIZED ASSET FUND	\$4,626.00
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SUPPLEMENTAL ADULT PROBATION

Secretary/Receptionist	\$22,188.00
Social Security	\$1,698.00
PERF	\$1,498.00

TOTAL SUPP. ADULT PROBATION FUND	\$25,384.00
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AIR POLLUTION N-R OPERATING

Secretary	\$1,900.00
Group Insurance	\$9,500.00

TOTAL AIR POLLUTION N-R OPER FUND	\$11,400.00
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AIR POLLUTION N-R TITLE V

Secretary	\$52.00
Group Insurance	\$2,925.00
TOTAL AIR POLLUTION N-R TITLE V FUND	\$2,977.00

HEALTH MAINTENANCE FUND

Clerical Vital Records	\$3,402.00
Environmental Specialist	\$29,424.00
Vector Control-On Call	\$4,851.00
Health Educator	\$30,413.00
Social Security	\$5,752.00
Retirement	\$4,596.00
TOTAL HEALTH MAINTENANCE FUND	\$78,438.00

Taxpayers appearing at this meeting shall have the right to be heard. The additional appropriations as finally made will be referred to the Department of Local Government Finance. The Board will make a written determination as to the sufficiency of funds to support the appropriations made within fifteen (15) days of receipt of Certified Copy of the action taken.

JAMES W. BRAMBLE
VIGO COUNTY AUDITOR

TO BE PUBLISHED: Friday, February 6, 2004
TRIBUNE-STAR

ADDITIONAL APPROPRIATION ORDINANCE

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>PROSECUTOR</u>		
446-00 Office Machines	\$1,632.00	<u>\$1,632.00</u>
<u>SOIL & WATER</u>		
411-22 Overtime	\$3,000.00	<u>\$3,000.00</u>
<u>GROUP HOMES</u>		
444-60 Vehicles	\$24,000.00	<u>\$24,000.00</u>
<u>CORONER</u>		
411-40 Coroners Clerk	\$1,772.00	<u>Withdrawn</u>
<u>JAIL</u>		
435-65 Education & Counseling	\$16,000.00	<u>\$16,000.00</u>
<u>ASSESSOR</u>		
411-20 Chief Deputy	\$1,868.00	<u>\$1,868.00</u>
411-20 Chief Deputy	\$5,401.00	<u>\$5,401.00</u>
<u>COMMISSIONERS</u>		
415-21 Social Security	\$922.00	<u>\$786.00</u>
415-22 PERF	\$813.00	<u>\$694.00</u>
430-90 Rural Transportation System	\$40,679.00	<u>\$40,679.00</u>
TOTAL COUNTY GENERAL FUND	\$96,087.00	<u>\$94,060.00</u>

ADDITIONAL APPROPRIATION ORDINANCE

SEC. 2. That for the expenses of the Drug Task Force Seized Asset Fund the following sums are hereby appropriated:

DRUG TASK FORCE SEIZED ASSET

433-30	Contractual Services	\$1,526.00	<u>\$1,526.00</u>
436-70	Operating Expense	\$2,500.00	<u>\$2,500.00</u>
445-10	Equipment New	\$600.00	<u>\$600.00</u>
TOTAL DRUG TASK FORCE SEIZED ASSET FUND		\$4,626.00	<u>\$4,626.00</u>

SEC. 3. That for the expenses of the Supplemental Adult Probation Fund the following sums are hereby appropriated:

SUPPLEMENTAL ADULT PROBATION

411-30	Secretary/Receptionist	\$22,188.00	<u>\$21,383.00</u>
415-21	Social Security	\$1,698.00	<u>\$1,636.00</u>
415-22	PERF	\$1,498.00	<u>\$1,444.00</u>
TOTAL SUPP. ADULT PROBATION FUND		\$25,384.00	<u>\$24,463.00</u>

SEC. 4. That for the expenses of the Air Pollution N/R Operating Fund the following sums are hereby appropriated:

AIR POLLUTION N/R OPERATING

411-50	Secretary	\$1,900.00	<u>\$1,900.00</u>
415-23	Group Insurance	\$9,500.00	<u>\$9,500.00</u>
TOTAL AIR POLLUTION N/R OPERATING FUND		\$11,400.00	<u>\$11,400.00</u>

SEC. 5. That for the expenses of the Air Pollution N/R Title V Fund the following sums are hereby appropriated:

AIR POLLUTION N/R TITLE V

411-50	Secretary	\$52.00	<u>\$52.00</u>
415-23	Group Insurance	\$2,925.00	<u>\$2,925.00</u>
TOTAL AIR POLLUTION N/R TITLE V FUND		\$2,977.00	<u>\$2,977.00</u>

ADDITIONAL APPROPRIATION ORDINANCE

SEC.6. That for the expenses of the Health Maintenance Fund the following sums are hereby appropriated:

Health Maintenance Fund

#411-50	Clerical Vital Records	\$3,000.00	<u>\$3,000.00</u>
#411-60	Environmental Specialist	\$29,424.00	<u>\$28,490.00</u>
#412-40	Vector Control Supervisor	\$4,851.00	<u>\$4,851.00</u>
#415-20	Health Educator	\$30,413.00	<u>\$30,413.00</u>
#415-21	Social Security	\$5,752.00	<u>\$5,752.00</u>
#415-22	Retirement	\$4,596.00	<u>\$4,596.00</u>
TOTAL HEALTH MAINTENANCE FUND		\$78,036.00	<u>\$77,102.00</u>

Adopted this 17th day of February, 2004.

AYE

NAY

_____	Brad Anderson	_____
_____	Cedric Blade	_____
_____	Tim P. Curley	_____
_____	Effie N. Miller	_____
_____	Turk Roman	_____
_____	Darrick C. Scott	_____

David W. Decker, President

Attest:

JAMES BRAMBLE
VIGO COUNTY AUDITOR

ADDITIONAL APPROPRIATION ORDINANCE

SALARY ORDINANCE

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the salaries of Vigo County Indiana, that for the salaries of the County Government Office Holders and the employees for the year ending December 31, 2004, the following sums of money are hereby appropriated and ordered set apart for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be otherwise expressly stipulated for by law provided, however, that disbursements from each appropriated are further limited to the amounts listed for the detailed accounts making up such appropriation unless said accounts are increased or decreased in another ordinance or resolution by the County Council.

SECTION 2. That for the said fiscal year, there is appropriated out of the County General Fund the following:

EXTENSION

411-70	Secretary 7/1	\$22,431.00	<u>\$22,431.00</u>
411-80	Secretary 7/4A	\$25,454.00	<u>\$25,454.00</u>
411-90	Secretary 7/4A	\$25,454.00	<u>\$25,454.00</u>

SOIL & WATER

411-22	Overtime	\$3,000.00	<u>\$3,000.00</u>
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JUVENILE COURT

411-31	Probation Officer N/R	\$35,925.00	<u>\$35,925.00</u>
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JUVENILE CENTER

411-41	Sr. Detention Officer 8/1A	\$24,342.00	<u>\$24,342.00</u>
411-70	Cook	\$25,419.00	<u>\$25,419.00</u>

CORONER

411-40	Coroners Clerk 10/1	\$26,781.00	<u>Withdrawn</u>
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ASSESSOR

411-20	Chief Deputy 9/6A	2003	\$1,868.00	<u>\$1,868.00</u>
411-20	Chief Deputy 9/7	2004	\$5,401.00	<u>\$5,401.00</u>

SECTION 3. That for the said fiscal year, there is appropriated out of the Health Maintenance Fund the following:

HEALTH MAINTENANCE FUND

#411-50	Clerical Vital Records	\$3,000.00	<u>\$3,000.00</u>
#411-60	Environmental Specialist 8/6	\$29,424.00	<u>\$28,490.00</u>
#412-40	Vector Control Supervisor	\$4,851.00	<u>\$4,851.00</u>
#415-20	Health Educator 10/4A	\$30,413.00	<u>\$30,413.00</u>

SALARY ORDINANCE

SECTION 4. That for the said fiscal year, there is appropriated out of the Air Pollution N/R Operating Fund the following:

AIR POLLUTION N/R OPERATING

411-50	Office Manager N/R	\$1,931.00	<u>\$1,931.00</u>
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SECTION 5. That for the said fiscal year, there is appropriated out of the Air Pollution N/R Title V Fund the following:

AIR POLLUTION N/R TITLE V

411-50	Office Manager N/R	\$10,287.00	<u>\$10,287.00</u>
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SECTION 5. That for the said fiscal year, there is appropriated out of the Supplemental Adult Probation Fund the following:

SUPPLEMENTAL ADULT PROBATION

411-30	Secretary/Receptionist 6/2A	\$22,188.00	<u>\$21,383.00</u>
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SALARY ORDINANCE

Presented to the Vigo County Council, read in full and adopted this 17th day of February 2004.

AYE

NAY

_____	Brad Anderson	_____
_____	Cedric Blade	_____
_____	Tim P. Curley	_____
_____	Effie N. Miller	_____
_____	Turk Roman	_____
_____	Darrick C. Scott	_____

David W. Decker, President

Attest:

JAMES W. BRAMBLE
VIGO COUNTY AUDITOR

RESOLUTION FOR RE-ALLOCATION OF EXISTING APPROPRIATIONS

It has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes which appropriated are hereby re-allocated in the following amounts:

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>EXTENSION</u>		
From 411-70 Office Mgr/Secy	\$1,696.00	
To 411-80 Secretary	\$848.00	<u>\$848.00</u>
To 411-90 Secretary	\$848.00	<u>\$848.00</u>

Presented to the Vigo County Council, read in full and adopted this 17th day of February 2004.

AYE

NAY

_____	Brad Anderson	_____
_____	Cedric Blade	_____
_____	Tim P. Curley	_____
_____	Effie N. Miller	_____
_____	Turk Roman	_____
_____	Darrick C. Scott	_____

David W. Decker, President

Attest:

JAMES W. BRAMBLE
VIGO COUNTY AUDITOR