

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the Taxpayers of Vigo County, Indiana, that the Vigo County Council will meet at the Vigo County Annex, 127 Oak St., Terre Haute, Indiana at 7:00 P.M. on March 16, 2004 to consider the following appropriations in excess of the budget for the current year.

TITLE IV-D

Overtime	\$10,000.00
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GROUP HOMES

Extra Help	\$50,000.00
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JUVENILE CENTER

Director	\$8,968.00
Assistant Director	\$28,231.00
Intake Probation Officer (2)	\$51,954.00

AREA PLANNING

Contractual Services	\$125,000.00
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COMMISSIONERS

Social Security	\$11,411.00
PERF	\$10,068.00
Group Insurance	\$36,291.00

TOTAL COUNTY GENERAL FUND	\$331,923.00
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DRUG TASK FORCE SEIZED ASSET

Operating Expense	\$210.00
Contractual Services	\$4,412.00

TOTAL DRUG TASK FORCE SEIZED ASSET FUND	\$4,622.00
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INFRACTION DEFERRAL

Office Machines	\$5,300.00
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TOTAL INFRACTION DEFERRAL FUND	\$5,300.00
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ECONOMIC DEVELOPMENT INCOME TAX

Parks/Recreation/Arts	\$40,000.00
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TOTAL EDIT FUND	\$40,000.00
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PARKS

General Maintenance	\$1,512.00
Social Security	\$116.00
PERF	\$103.00

TOTAL PARKS FUND	\$1,731.00
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CUMULATIVE BRIDGE

Canal Road Bridge	\$150,000.00
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TOTAL CUMULATIVE BRIDGE FUND	\$150,000.00
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HEALTH DONATION FUND

Nurse, RN	\$9,988.00
Social Security	\$765.00
PERF	\$1,777.00

Group Insurance	\$10,081.00
TOTAL HEALTH DONATION FUND	\$22,611.00

Taxpayers appearing at this meeting shall have the right to be heard. The additional appropriations as finally made will be referred to the Department of Local Government Finance. The Board will make a written determination as to the sufficiency of funds to support the appropriations made within fifteen (15) days of receipt of Certified Copy of the action taken.

JAMES W. BRAMBLE
VIGO COUNTY AUDITOR

TO BE PUBLISHED: Friday, March 5, 2004
TRIBUNE-STAR

ADDITIONAL APPROPRIATION ORDINANCE

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

		<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>AREA PLANNING</u>			
433-30	Contractual Services	\$125,000.00	Withdrawn
<u>GROUP HOMES</u>			
411-21	Extra Help	\$50,000.00	Withdrawn
<u>JUVENILE CENTER</u>			
411-10	Director N/R	\$8,968.00	\$8,968.00
411-11	Assistant Director 11/1	\$28,231.00	Withdrawn
411-90	Intake Probation Officer	\$25,977.00	Withdrawn
411-91	Intake Probation Officer	\$25,977.00	Withdrawn
<u>COMMISSIONERS</u>			
415-21	Social Security	\$11,411.00	\$686.00
415-22	PERF	\$10,068.00	\$606.00
415-23	Group Insurance	\$36,291.00	\$0.00
TOTAL COUNTY GENERAL FUND		\$321,923.00	<u>\$10,260.00</u>

SEC. 2. That for the expenses of the Drug Task Force Seized Asset Fund the following sums are hereby appropriated:

<u>DRUG TASK FORCE SEIZED ASSET</u>			
433-30	Contractual Services	\$4,412.00	\$4,412.00
436-70	Operating Expense	\$210.00	\$210.00
TOTAL DRUG TASK FORCE SEIZED ASSET FUND		\$4,622.00	<u>\$4,622.00</u>

ADDITIONAL APPROPRIATION ORDINANCE

SEC. 3. That for the expenses of the Infraction Deferral Fund the following sums are hereby appropriated:

INFRACTION DEFERRAL

446-00	Office Machines	\$5,300.00	\$5,300.00
TOTAL INFRACTION DEFERRAL FUND		\$5,300.00	\$5,300.00

SEC. 4. That for the expenses of the Economic Development Income Tax Fund the following sums are hereby appropriated:

ECONOMIC DEVELOPMENT INCOME TAX

440-10	Parks/Recreation/Arts	\$40,000.00	\$40,000.00
TOTAL EDIT FUND		\$40,000.00	\$40,000.00

SEC. 5. That for the expenses of the Parks Fund the following sums are hereby appropriated:

PARKS

412-50	General Maintenance	\$1,512.00	\$1,512.00
415-21	Social Security	\$116.00	\$116.00
415-22	PERF	\$103.00	\$103.00
TOTAL PARKS FUND		\$1,731.00	\$1,731.00

SEC.6. That for the expenses of the Health Donation Fund the following sums are hereby appropriated:

HEALTH DONATION FUND

411-95	Nurse, RN	\$9,988.00	\$9,988.00
415-21	Social Security	\$765.00	\$765.00
415-22	Retirement	\$1,777.00	\$1,777.00
415-23	Group Insurance	\$10,081.00	\$10,081.00
TOTAL HEALTH DONATION FUND		\$22,611.00	\$22,611.00

ADDITIONAL APPROPRIATION ORDINANCE

SEC. 7. That for the expenses of the Cumulative Bridge Fund the following sums are hereby appropriated:

CUMULATIVE BRIDGE

406-88	Canal Road Bridge	\$150,000.00	\$150,000.00
TOTAL CUMULATIVE BRIDGE FUND		\$150,000.00	\$150,000.00

SEC. 8. That for the expenses of the Title IV-D Fund the following sums are hereby appropriated:

TITLE IV-D INCENTIVE

411-21	Overtime	\$10,000.00	\$10,000.00
415-21	Social Security	\$765.00	\$765.00
415-22	PERF	\$675.00	\$675.00
TOTAL TITLE IV-D INCENTIVE		\$11,440.00	\$11,440.00

Adopted this 16th day of March, 2004.

_____	Brad Anderson	_____
_____	Cedric Blade	_____
_____	Tim P. Curley	_____
_____	Effie N. Miller	_____
_____	Turk Roman	_____
_____	Darrick C. Scott	_____

David W. Decker, President

Attest:

JAMES BRAMBLE
VIGO COUNTY AUDITOR

ADDITIONAL APPROPRIATION ORDINANCE

SALARY ORDINANCE

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the salaries of Vigo County Indiana, that for the salaries of the County Government Office Holders and the employees for the year ending December 31, 2004, the following sums of money are hereby appropriated and ordered set apart for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be otherwise expressly stipulated for by law provided, however, that disbursements from each appropriated are further limited to the amounts listed for the detailed accounts making up such appropriation unless said accounts are increased or decreased in another ordinance or resolution by the County Council.

SECTION 2. That for the said fiscal year, there is appropriated out of the County General Fund the following:

GROUP HOMES

411-21	Extra Help	\$50,000.00	<u>Withdrawn</u>
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JUVENILE CENTER

411-10	Director N/R	\$45,000.00	<u>\$45,000.00</u>
411-11	Assistant Director 11/1	\$28,231.00	<u>Withdrawn</u>
411-90	Intake Probation Officer	\$25,977.00	<u>Withdrawn</u>
411-91	Intake Probation Officer	\$25,977.00	<u>Withdrawn</u>

CIVIL DEFENSE

411-30	Deputy Director		-
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SECTION 3. That for the said fiscal year, there is appropriated out of the Health Donation Fund the following:

HEALTH DONATION FUND

411-95	Nurse, RN 10/4A	\$11,537.00	<u>\$11,537.00</u>
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SECTION 4. That for the said fiscal year, there is appropriated out of the Parks Fund the following:

PARKS

412-50	General Maintenance 6/5A	\$24,606.00	<u>\$24,606.00</u>
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SECTION 5. That for the said fiscal year, there is appropriated out of the Title IV-D the following:

TITLE IV-D

411-21	Overtime	\$10,000.00	<u>\$10,000.00</u>
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SALARY ORDINANCE

Presented to the Vigo County Council, read in full and adopted this 16th day of March 2004.

AYE

NAY

_____	Brad Anderson	_____
_____	Cedric Blade	_____
_____	Tim P. Curley	_____
_____	Effie N. Miller	_____
_____	Turk Roman	_____
_____	Darrick C. Scott	_____

David W. Decker, President

Attest:

JAMES W. BRAMBLE
VIGO COUNTY AUDITOR

RESOLUTION FOR RE-ALLOCATION OF EXISTING APPROPRIATIONS

It has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes which appropriated are hereby re-allocated in the following amounts:

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>CIVIL DEFENSE</u>		
From 411-30 Deputy Director		
To 444-60 Vehicle	\$8,287.96	<u>\$8,287.96</u>

Presented to the Vigo County Council, read in full and adopted this 16th day of March 2004.

AYE

NAY

_____	Brad Anderson	_____
_____	Cedric Blade	_____
_____	Tim P. Curley	_____
_____	Effie N. Miller	_____
_____	Turk Roman	_____
_____	Darrick C. Scott	_____

David W. Decker, President

Attest:

JAMES W. BRAMBLE
VIGO COUNTY AUDITOR