

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the Taxpayers of Vigo County, Indiana, that the Vigo County Council will meet at the Vigo County Annex, 127 Oak St., Terre Haute, Indiana at 7:00 P.M. on April 14, 2004 to consider the following appropriations in excess of the budget for the current year.

JAIL

Correctional Officer	\$22,431.00
Hospital Fees	\$75,000.00

SHERIFF

Clerk	\$20,981.00
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GROUP HOMES

Extra Help	\$50,000.00
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JUVENILE CENTER

Assistant Director	\$28,231.00
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JUVENILE COURTS

Intake Probation Officer (2)	\$51,954.00
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HARRISON ASSESSOR

Chief Deputy	\$4,626.00
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CORONER

Coroner's Clerk	\$1,772.00
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COMMISSIONERS

Social Security	\$13,770.00
PERF	\$12,150.00
Group Insurance	\$60,485.00

TOTAL COUNTY GENERAL FUND	\$341,400.00
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DRUG TASK FORCE SEIZED ASSET

Maintenance Supplies Car Repairs	\$279.00
Law Enforcement Grant	\$6,908.00

TOTAL DRUG TASK FORCE SEIZED ASSET FUND	\$7,187.00
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INFRACTION DEFERRAL

Office Machines	\$771.00
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TOTAL INFRACTION DEFERRAL FUND	\$771.00
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ECONOMIC DEVELOPMENT INCOME TAX

Contractual Services	\$125,000.00
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TOTAL EDIT FUND	\$125,000.00
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Taxpayers appearing at this meeting shall have the right to be heard. The additional appropriations as finally made will be referred to the Department of Local Government Finance. The Board will make a written determination as to the sufficiency of funds to support the appropriations made within fifteen (15) days of receipt of Certified Copy of the action taken.

JAMES W. BRAMBLE
VIGO COUNTY AUDITOR

TO BE PUBLISHED: Monday, April 5, 2004
TRIBUNE-STAR

ADDITIONAL APPROPRIATION ORDINANCE

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

		<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>JAIL</u>			
411-77	Correctional Officer	\$22,431.00	<u>Withdrawn</u>
437-80	Hospital Fees	\$75,000.00	<u>\$75,000.00</u>
 SHERIFF			
411-43	Clerk	\$20,981.00	<u>Withdrawn</u>
 <u>GROUP HOMES</u>			
411-21	Extra Help	\$50,000.00	<u>\$50,000.00</u>
 <u>JUVENILE CENTER</u>			
411-11	Assistant Director	\$28,231.00	<u>\$28,231.00</u>
 <u>JUVENILE COURTS</u>			
411-90	Intake Probation Officer	\$25,977.00	<u>\$25,977.00</u>
411-91	Intake Probation Officer	\$25,977.00	<u>\$25,977.00</u>
 HARRISON ASSESSOR			
411-20	Chief Deputy	\$4,626.00	<u>Withdrawn</u>
 CORONER			
411-41	Coroner's Clerk	\$1,772.00	<u>Withdrawn</u>
 <u>COMMISSIONERS</u>			
415-21	Social Security	\$13,770.00	<u>\$9,960.00</u>
415-22	PERF	\$12,150.00	<u>\$8,788.00</u>
415-23	Group Insurance	\$60,485.00	<u>\$36,291.00</u>
 TOTAL COUNTY GENERAL FUND		\$341,400.00	<u>\$260,224.00</u>

ADDITIONAL APPROPRIATION ORDINANCE

SEC. 2. That for the expenses of the Drug Task Force Seized Asset Fund the following sums are hereby appropriated:

DRUG TASK FORCE SEIZED ASSET

422-10	Maintenance Supplies Car Repairs	\$279.00	<u>\$279.00</u>
431-40	Law Enforcement Grant	\$6,908.00	<u>\$6,908.00</u>
TOTAL DRUG TASK FORCE SEIZED ASSET FUND		\$7,187.00	<u>\$7,187.00</u>

SEC. 3. That for the expenses of the Infraction Deferral Fund the following sums are hereby appropriated:

INFRACTION DEFERRAL

446-00	Office Machines	\$771.00	<u>\$771.00</u>
TOTAL INFRACTION DEFERRAL FUND		\$771.00	<u>\$771.00</u>

SEC. 4. That for the expenses of the Economic Development Income Tax Fund the following sums are hereby appropriated:

ECONOMIC DEVELOPMENT INCOME TAX

433-30	Contractual Services	\$125,000.00	<u>\$125,000.00</u>
TOTAL EDIT FUND		\$125,000.00	<u>\$125,000.00</u>

ADDITIONAL APPROPRIATION ORDINANCE

Adopted this 14th day of April, 2004.

_____	Brad Anderson	_____
_____	Cedric Blade	_____
_____	Tim P. Curley	_____
_____	Effie N. Miller	_____
_____	Turk Roman	_____
_____	Darrick C. Scott	_____

David W. Decker, President

Attest:

JAMES BRAMBLE
VIGO COUNTY AUDITOR

SALARY ORDINANCE

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the salaries of Vigo County Indiana, that for the salaries of the County Government Office Holders and the employees for the year ending December 31, 2004, the following sums of money are hereby appropriated and ordered set apart for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be otherwise expressly stipulated for by law provided, however, that disbursements from each appropriated are further limited to the amounts listed for the detailed accounts making up such appropriation unless said accounts are increased or decreased in another ordinance or resolution by the County Council.

SECTION 2. That for the said fiscal year, there is appropriated out of the County General Fund the following:

JAIL

411-77	Correctional Officer 7/1	\$22,431.00
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Sheriff

411-43	Clerk 6/1	\$20,981.00
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GROUP HOMES

411-21	Extra Help	\$50,000.00
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JUVENILE CENTER

411-11	Assistant Director 11/1	\$28,231.00
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JUVENILE COURTS

411-90	Intake Probation Officer	\$25,977.00
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411-91	Intake Probation Officer	\$25,977.00
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HARRISON ASSESSOR

411-20	Chief Deputy 9/7A	\$31,734.00
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CORONER

411-41	Clerk 10/1	\$26,781.00
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SECTION 3. That for the said fiscal year, there is appropriated out of the Community Correction Fund the following

411-90	Field Officer	\$610.00
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SALARY ORDINANCE

Presented to the Vigo County Council, read in full and adopted this 14th day of April 2004.

AYE

NAY

_____	Brad Anderson	_____
_____	Cedric Blade	_____
_____	Tim P. Curley	_____
_____	Effie N. Miller	_____
_____	Turk Roman	_____
_____	Darrick C. Scott	_____

David W. Decker, President

Attest:

JAMES W. BRAMBLE
VIGO COUNTY AUDITOR

RESOLUTION FOR RE-ALLOCATION OF EXISTING APPROPRIATIONS

It has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes which appropriated are hereby re-allocated in the following amounts:

		<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>COMMUNITY CORRECTIONS</u>			
From	445-71 Building Acquisition	\$11,042.00	
To	411-90 Field Officer	\$610.00	<u>\$610.00</u>
	415-21 FICA	\$47.00	<u>\$47.00</u>
	415-22 PERF	\$35.00	<u>\$35.00</u>
	421.00 Office Supplies	\$1,500.00	<u>\$1,500.00</u>
	421-20 Janitorial Supplies	\$250.00	<u>\$250.00</u>
	422-10 Preventative Maintenance	\$1,500.00	<u>\$1,500.00</u>
	424-40 Vehicle Supplies	\$500.00	<u>\$500.00</u>
	433-30 Contractual Services	\$6,000.00	<u>\$6,000.00</u>
	435-45 Repair & Maintenance	\$600.00	<u>\$600.00</u>

RESOLUTION FOR RE-ALLOCATION OF EXISTING APPROPRIATIONS

Presented to the Vigo County Council, read in full and adopted this 14th day of April 2004.

AYE

NAY

Brad Anderson

Cedric Blade

Tim P. Curley

Effie N. Miller

Turk Roman

Darrick C. Scott

David W. Decker, President

Attest:

JAMES W. BRAMBLE
VIGO COUNTY AUDITOR