

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the Taxpayers of Vigo County, Indiana, that the Vigo County Council will meet at the Vigo County Annex, 127 Oak St., Terre Haute, Indiana at 7:00 P.M. on May 11, 2004 to consider the following appropriations in excess of the budget for the current year.

JAIL

Correctional Officer	\$22,431.00
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SHERIFF

Extra Help	\$7,500.00
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COMMISSIONERS

Social Security	\$2,290.00
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PERF	\$2,021.00
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Group Insurance	\$12,097.00
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TOTAL COUNTY GENERAL FUND	\$46,339.00
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DRUG TASK FORCE SEIZED ASSET

Contractual Services	\$1,632.00
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Equipment	\$2,100.00
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TOTAL DRUG TASK FORCE SEIZED ASSET FUND	\$3,732.00
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HIGHWAY

Wheel Tax Paving & Repairs	\$207,830.00
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TOTAL HIGHWAY FUND	\$207,830.00
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REASSESSMENT II

Contractual Services	\$900,000.00
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TOTAL REASSESSMENT II FUND	\$900,000.00
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Taxpayers appearing at this meeting shall have the right to be heard. The additional appropriations as finally made will be referred to the Department of Local Government Finance. The Board will make a written determination as to the sufficiency of funds to support the appropriations made within fifteen (15) days of receipt of Certified Copy of the action taken.

JAMES W. BRAMBLE
VIGO COUNTY AUDITOR

TO BE PUBLISHED: Friday, April 30, 2004
TRIBUNE-STAR

ADDITIONAL APPROPRIATION ORDINANCE

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

		<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>JAIL</u>			
411-77	Correctional Officer 7/1	\$22,431.00	<u>\$22,431.00</u>
<u>SHERIFF</u>			
411-21	Extra Help	\$7,500.00	<u>\$7,500.00</u>
<u>COMMISSIONERS</u>			
415-21	Social Security	\$2,290.00	<u>\$2,290.00</u>
415-22	PERF	\$2,021.00	<u>\$2,021.00</u>
415-23	Group Insurance	\$12,097.00	<u>\$12,097.00</u>
TOTAL COUNTY GENERAL FUND		\$46,339.00	<u>\$46,339.00</u>

SEC. 2. That for the expenses of the Drug Task Force Seized Asset Fund the following sums are hereby appropriated:

<u>DRUG TASK FORCE SEIZED ASSET</u>			
430-10	Contractual Services	\$1,632.00	<u>\$1,632.00</u>
445-10	Equipment	\$2,100.00	<u>\$2,100.00</u>
TOTAL DRUG TASK FORCE SEIZED ASSET FUND		\$3,732.00	<u>\$3,732.00</u>

SEC. 3. That for the expenses of the Reassessment II Fund the following sums are hereby appropriated:

<u>REASSESSMENT II</u>			
433-32	Contractual Services-GIS	\$900,000.00	<u>\$900,000.00</u>
TOTAL REASSESSMENT II FUND		\$900,000.00	<u>\$900,000.00</u>

ADDITIONAL APPROPRIATION ORDINANCE

SEC. 3. That for the expenses of the Highway Fund the following sums are hereby appropriated:

HIGHWAY PART II

423-96	Wheel Tax Paving and Repairs	\$207,830.00	<u>\$207,830.00</u>
TOTAL HIGHWAY FUND		\$207,830.00	<u>\$207,830.00</u>

Adopted this 111th day of May 2004

_____	Brad Anderson	_____
_____	Cedric Blade	_____
_____	Tim P. Curley	_____
_____	Effie N. Miller	_____
_____	Turk Roman	_____
_____	Darrick C. Scott	_____

David W. Decker, President

Attest:

JAMES BRAMBLE
VIGO COUNTY AUDITOR

SALARY ORDINANCE

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the salaries of Vigo County Indiana, that for the salaries of the County Government Office Holders and the employees for the year ending December 31, 2004, the following sums of money are hereby appropriated and ordered set apart for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be otherwise expressly stipulated for by law provided, however, that disbursements from each appropriated are further limited to the amounts listed for the detailed accounts making up such appropriation unless said accounts are increased or decreased in another ordinance or resolution by the County Council.

SECTION 2. That for the said fiscal year, there is appropriated out of the County General Fund the following:

JAIL

411-77	Correctional Officer	\$22,431.00	<u>\$22,431.00</u>
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SHERIFF

411-21	Extra Help	\$31,780.00	<u>\$31,780.00</u>
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AUDITOR

412-00	Staff Accountant 9/4A	\$30,413.00	<u>\$30,413.00</u>
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Presented to the Vigo County Council, read in full and adopted this 11th day of May 2004.

AYE

NAY

_____	Brad Anderson	_____
_____	Cedric Blade	_____
_____	Tim P. Curley	_____
_____	Effie N. Miller	_____
_____	Turk Roman	_____
_____	Darrick C. Scott	_____

David W. Decker, President

Attest:

SALARY ORDINANCE

JAMES W. BRAMBLE
VIGO COUNTY AUDITOR

RESOLUTION FOR RE-ALLOCATION OF EXISTING APPROPRIATIONS

It has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes which appropriated are hereby re-allocated in the following amounts:

		<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>GROUP HOMES</u>			
From	433-70 Electricity	\$1,281.20	
	437-70 Physician Fees	\$1,000.00	
To	445-10 New Equipment	\$2,281.20	<u>\$2,281.20</u>
<u>ADULT PROTECTIVE SERVICES</u>			
From	411-30 Salaries	\$8,000.00	
To	445-10 Equipment	\$8,000.00	<u>\$8,000.00</u>
<u>AUDITOR</u>			
From	412-10 Deputy Auditor	\$2,384.00	
To	412-00 Staff Accountant	\$2,384.00	<u>\$2,384.00</u>

Presented to the Vigo County Council, read in full and adopted this 11th day of May 2004.

AYE

NAY

_____	Brad Anderson	_____
_____	Cedric Blade	_____
_____	Tim P. Curley	_____
_____	Effie N. Miller	_____
_____	Turk Roman	_____
_____	Darrick C. Scott	_____

David W. Decker, President

Attest:

RESOLUTION FOR RE-ALLOCATION OF EXISTING APPROPRIATIONS

JAMES W. BRAMBLE
VIGO COUNTY AUDITOR

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