

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the Taxpayers of Vigo County, Indiana, that the Vigo County Council will meet at the Vigo County Annex, 127 Oak St., Terre Haute, Indiana at 7:00 P.M. on June 15, 2004 to consider the following appropriations in excess of the budget for the current year.

LINTON TOWNSHIP ASSESSOR

Trustee Assessor \$1,000.00

CIVIL DEFENSE

New Vehicle \$6,376.00

BUILDING INSPECTION

Code Enforcement \$10,000.00

COMMISSIONERS

Social Security \$68.00

TOTAL COUNTY GENERAL FUND \$17,444.00

DRUG TASK FORCE SEIZED ASSET

Maintenance Supplies-Car Repairs \$326.00

Equipment \$22,755.00

Lawbooks \$763.00

TOTAL DRUG TASK FORCE SEIZED ASSET \$23,844.00

INFRACTION DEFERRAL

Contractual Services \$7,000.00

Grants \$8,500.00

TOTAL INFRACTION DEFERRAL FUND \$15,500.00

EDIT TAX FUND

7th & Springhill Intersection \$75,000.00

Local Roads & Streets \$750,000.00

Industrial Park/Rail System \$500,000.00

Canal Road Project \$125,000.00

Infrastructure/Signage \$150,000.00

TOTAL EDIT TAX FUND \$1,600,000.00

CUMULATIVE BRIDGE FUND

Bi-Annual Bridge Inspection \$75,000.00

Small Structure Inspection \$75,000.00

Miscellaneous Culverts/Stockpiles \$75,000.00

Small Structure on Pennington \$125,000.00

Rio Subdivision Entrance Pipe \$75,000.00

Culverts-Greencastle (4) & Curry (2) \$125,000.00

Bridges 323, 323A Reconstruction \$75,000.00

TOTAL CUMULATIVE BRIDGE FUND \$625,000.00

JUVENILE JUSTICE CENTER EDUCATION

Contractual Services \$6,318.00

TOTAL JUVENILE JUSTICE CENTER EDUCATION \$6,318.00

Taxpayers appearing at this meeting shall have the right to be heard. The additional appropriations as finally made will be referred to the Department of Local Government Finance. The Board will make a written determination as to the sufficiency of funds to support the appropriations made within fifteen (15) days of receipt of Certified Copy of the action taken.

JAMES W. BRAMBLE
VIGO COUNTY AUDITOR

TO BE PUBLISHED: Friday, June 4, 2004
TRIBUNE-STAR

ADDITIONAL APPROPRIATION ORDINANCE

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>LINTON TOWNSHIP ASSESSOR</u>		
411-10 Trustee Assessor	\$1,000.00	
 <u>CIVIL DEFENSE</u>		
444-60 New Vehicle	\$6,376.00	
 <u>BUILDING INSPECTION</u>		
433-15 Code Enforcement	\$10,000.00	
 <u>COMMISSIONERS</u>		
415-21 Social Security	\$68.00	
 TOTAL COUNTY GENERAL FUND	 \$17,444.00	

SEC. 2. That for the expenses of the Drug Task Force Seized Asset Fund the following sums are hereby appropriated:

<u>DRUG TASK FORCE SEIZED ASSET</u>	
422-10 Maintenance Supplies-Car Repairs	\$326.00
445-10 Equipment	\$22,755.00
442-00 Lawbooks	\$763.00
 TOTAL DRUG TASK FORCE SEIZED ASSET FUND	 \$23,844.00

SEC 3. That for the expenses of the Infraction Deferral the following sums are hereby appropriated:

<u>INFRACTION DEFERRAL</u>	
430-10 Contractual Services	\$7,000.00
431-40 Grants	\$8,500.00
 TOTAL INFRACTION DEFERRAL FUND	 \$15,500.00

ADDITIONAL APPROPRIATION ORDINANCE

SEC 4 That for the expenses of the EDIT Tax Fund the following sums are hereby appropriated:

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>EDIT TAX FUND</u>		
406-06 7th & Springhill Intersection	\$75,000.00	
406-07 Local Roads & Streets	\$750,000.00	
406-08 Industrial Park/Rail System	\$500,000.00	
406-88 Canal Road Project	\$125,000.00	
423-30 Infrastructure/Signage	\$150,000.00	
TOTAL EDIT TAX FUND	\$1,600,000.00	

SEC 5. That for the expenses of the Cumulative Bridge the following sums are hereby appropriated:

<u>CUMULATIVE BRIDGE FUND</u>		
406-13 Bi-Annual Bridge Inspection	\$75,000.00	
406-14 Small Structure Inspection	\$75,000.00	
406-68 Miscellaneous Culverts/Stockpiles	\$75,000.00	
406-69 Small Structure on Pennington	\$125,000.00	
406-70 Rio Subdivision Entrance Pipe	\$75,000.00	
406-73 Culverts-Greencastle (4) & Curry (2)	\$125,000.00	
406-75 Bridges 323, 323A Reconstruction	\$75,000.00	
TOTAL CUMULATIVE BRIDGE FUND	\$625,000.00	

SEC 6. That for the expenses of the Juvenile Justice Center Educator the following sums are hereby appropriated:

<u>JUVENILE JUSTICE CENTER EDUCATION</u>		
433-30 Contractual Services	\$6,318.00	
<u>TOTAL JUVENILE JUSTICE CENTER EDUCATION</u>	\$6,318.00	

ADDITIONAL APPROPRIATION ORDINANCE

Adopted this 15th day of June, 2004.

Brad Anderson_____

Cedric Blade_____

Tim P. Curley_____

Effie N. Miller_____

Turk Roman_____

Darrick C. Scott_____

David W. Decker, President

Attest:

JAMES BRAMBLE
VIGO COUNTY AUDITOR

SALARY ORDINANCE

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the salaries of Vigo County Indiana, that for the salaries of the County Government Office Holders and the employees for the year ending December 31, 2004, the following sums of money are hereby appropriated and ordered set apart for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be otherwise expressly stipulated for by law provided, however, that disbursements from each appropriated are further limited to the amounts listed for the detailed accounts making up such appropriation unless said accounts are increased or decreased in another ordinance or resolution by the County Council.

SECTION 2. That for the said fiscal year, there is appropriated out of the County General Fund the following:

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>LINTON TOWNSHIP ASSESSOR</u>		
411-10 Trustee Assessor	\$7,713.00	-

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NAY

_____	Brad Anderson	_____
_____	Cedric Blade	_____
_____	Tim P. Curley	_____
_____	Effie N. Miller	_____
_____	Turk Roman	_____
_____	Darrick C. Scott	_____

David W. Decker, President

Attest:

JAMES W. BRAMBLE

VIGO COUNTY AUDITOR

RESOLUTION FOR RE-ALLOCATION OF EXISTING APPROPRIATIONS

It has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes which appropriated are hereby re-allocated in the following amounts:

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>PUBLIC DEFENDER</u>		
From 412-90 Investigator		
To 433-30 Contractual Services	\$2,919.28	

Presented to the Vigo County Council, read in full and adopted this 15th day of June 2004.

AYE

NAY

_____	Brad Anderson	_____
_____	Cedric Blade	_____
_____	Tim P. Curley	_____
_____	Effie N. Miller	_____
_____	Turk Roman	_____
_____	Darrick C. Scott	_____

David W. Decker, President

Attest:

JAMES W. BRAMBLE
VIGO COUNTY AUDITOR