

VIGO COUNTY COURT
Alcohol and Drug Program

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124 South 1st Street
Terre Haute, IN 47807

Program Activities – 2007

Activities and Accomplishments:

Major changes in our program during 2007 include one counselor leaving our employ and another being hired. Leta Lamb left after about 1 years' service to pursue a nursing degree. Kari Davis was hired to replace her and is seeking her CSAMS credential.

We also instituted an automated lab system in February of 2007, using equipment, reagents and software through the Dade-Behring corporation (now Siemens). We developed a system where a client upon arrival at the office enters their identifying displayed on a computer screen via a keypad. The number then disappears from the screen. This causes a chain-of-custody form to be printed out at the collector station, based upon gender (when known) and then the collector retrieves the donor and collects the specimen. This reduces routine client contact with the front desk and keeps the donors ordered in time of arrival. Upon running the sample, our lab is able to export results to our database where results and fees are posted. We have experienced some difficulty with vendor provided software, but have found that this system, while reducing cost to clients and the courts, has generated additional income for the program.

We discontinued the use of our Prime-for Life programs and now rely upon Change Company materials. We offer the 8-hour basic substance abuse education program and a Level II 16-hour substance abuse education program.

Statistics:

See attached.

Income and Expenditures:

Our Program had expenditures of \$447, 664.83 in 2007 while garnering income of \$451,736.04. These figures do not include grant funds that typically are used for jail services and other activities outside of normal program expense/income. We began the year with \$101,638.77 cash in the User Fee Fund and ended the year with \$85,497.48. We needed to transfer funds to Drug Court at the end of 2007 whereas we were previously able to wait for grant funds to be received. We also have just over \$111,000.00 invested in a certificate of deposit.

Certification Reviews:

None in 2007, but due in 2008.

Bernard J. Burns – 3/31/07

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Program Activities - 2007

Age	%	Completion	%
17 or <	0	Successful	77.2
18-20	25	Unsuccessful	22.8
21-25	25.8		100
26-30	12.3		
31-40	17.1	Intake	%
41-50	13.4	First	62.5
51-60	5.2	Repeat	37.5
61 and >	1.1		100
	100		

Income (1000's)	%	Assessment	%
0-4.9	41.6	Abuser	21
5-9.9	13.9	Dependent	25.7
10.-14.	13.6	Not Assessed	28
15-19	8.1	Other Dysfunction	1.5
20-24.9	6.8	Potential Prob.	13.2
25-29.9	3.5	Soc/Rec	10.6
30+	12.4		100
	100		

Gender	%	Number at Intake = 1662
Male	77.9	
Female	22.1	
	100	

		Services*	%
Race	%	Education	38
Black	9.7	Other	13
White	88.2	Outpatient	2
Other	0	Sober Living	2.5
Hispanic	2.1	IOP	44
	100	Inpatient	0.5
			100

Offense	%	
Drug	20.4	*Service N=2963 as some clients
OVWI	49.5	received multiple service contacts
Other Alcohol	20.3	
Other Criminal	9.8	
	100	