



*Meeting
of the
Vigo County Council
March 12, 2013*

VIGO COUNTY COUNCIL
MARCH 12, 2013
5:00 P.M.

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VIGO COUNTY COUNCIL
Agenda
Tuesday March 12, 2013 at 5:00 P.M.
Council Chambers, Vigo County Annex

1. Pledge of Allegiance
2. Calling of the roll
3. Corrections to the journal of the preceding meeting, if needed
 - a. February 12, 2013
4. Public comment
5. Communications from elected officials of the County
6. Communications from other officials or agencies
7. Reports from standing committees
8. Reports from select committees
9. Ordinances relating to appropriations
 - a. Budget Adjustment Committee
 - i. Additional Appropriation 2013-04
 - ii. Additional Appropriation 2013-05
 - iii. Additional Appropriation 2013-06
 - iv. Additional Appropriation 2013-07
 - b. Personnel Committee
 - i. Additional Appropriation 2013-08
 - ii. Additional Appropriation 2013-09
 - iii. Vigo County 2013 Salary Ordinance
 - iv. Vigo County 2013 Elected Official Salary Ordinance
 - c. Annual Budget Committee
 - i. Additional Appropriation 2013-10
 - ii. Additional Appropriation 2013-11
 - iii. Additional Appropriation 2013-12
 - iv. Additional Appropriation 2013-13
 - v. Additional Appropriation 2013-14
 - vi. Additional Appropriation 2013-15
 - vii. Resolution of Re-Allocation of Existing Appropriations 2013-02
 - viii. Resolution of Re-Allocation of Existing Appropriations 2013-03
 - ix. Resolution of Re-Allocation of Existing Appropriations 2013-04
 - d. Special Projects Committee
 - i. Juvenile Center – Refinance Lease
10. Honorary resolutions
11. Resolutions relating to fiscal policies of the Council
12. First reading by summary reference of proposed ordinances and resolutions
13. Appointments
14. Adjournment

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the Taxpayers of Vigo County, Indiana, that the Vigo County Council will meet at the Vigo County Annex, 127 Oak Street, Terre Haute, Indiana at 5:00 pm on March 12, 2013 to consider the following appropriations in excess of the budget of the current year.

PARKS & RECREATION NR OPERATING

Recreation Trails Project	\$8,883
TOTAL PARKS & REC NR OPER FUND	\$8,883

PLAT MAPPING

Service Agreements	\$5,850
TOTAL PLAT MAPPING FUND	\$5,850

CAGIT

SHERIFF

Interlocal Agreement	\$105,000
Vehicles	\$13,101
TOTAL CAGIT FUND	\$118,101

INFRACTION DEFERRAL

Interlocal Agreement	\$30,000
TOTAL INFRACTION DEFERRAL	\$30,000

COUNTY GENERAL

PROSECUTOR

Payroll	\$1,795
FICA	\$138
PERF	\$233
Vehicles	\$15,000

ADULT PROTECTIVE SERVICES

Payroll	\$2,348
FICA	\$180
PERF	\$306
Reimb County General - Payroll	\$2,166
TOTAL COUNTY GENERAL FUND	\$22,166

CUMULATIVE BRIDGE

Payroll	\$3,402
FICA	\$260
PERF	\$442
TOTAL CUMULATIVE BRIDGE FUND	\$4,104

LOCAL ROAD & STREET

Payroll	\$3,934
FICA	\$301
PERF	\$511
TOTAL LOCAL ROAD & STREET FUND	\$4,746

HIGHWAY

HIGHWAY I

Payroll	\$1,813
FICA	\$139
PERF	\$236

HIGHWAY II

Payroll	\$42,894
FICA	\$3,281
PERF	\$5,577

HIGHWAY III

Payroll	\$4,706
FICA	\$360
PERF	\$611
TOTAL HIGHWAY FUND	\$59,617

PARKS & RECREATION

Payroll	\$502
FICA	\$39
PERF	\$65
TOTAL PARKS & RECREATION	\$606

TIMOTHY M. SEPRODI
VIGO COUNTY AUDITOR

TO BE PUBLISHED: Friday March 1, 2013
TRIBUNE-STAR

ADDITIONAL APPROPRIATION ORDINANCE 2013-04

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Parks & Recreation Non-Reverting Operating Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>PARKS & REC NR OPERATING</u>		
43118 Recreation Trails Project	\$8,883	
TOTAL PARKS & REC NR OPER FUND	\$8,883	

Approved on this 12th day of March 2013.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____

Bill Thomas, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

Budget Adjustment

ADDITIONAL APPROPRIATION ORDINANCE 2013-05

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Plat Mapping Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>PLAT MAPPING</u>		
39200 Service Agreements	\$5,850	
TOTAL PLAT MAPPING FUND	\$5,850	

Approved on this 12th day of March 2013.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____

Bill Thomas, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

Budget Adjustment

ADDITIONAL APPROPRIATION ORDINANCE 2013-06

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<u>COUNTY GENERAL</u>	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>PROSECUTOR</u>		
44460 Vehicles	\$15,000	
TOTAL COUNTY GENERAL FUND	\$15,000	

Approved on this 12th day of March 2013.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____

Bill Thomas, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

Budget Adjustment

ADDITIONAL APPROPRIATION ORDINANCE 2013-07

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County CAGIT Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<u>CAGIT</u>	<u>REQUESTED</u>	<u>APPROPRIATED</u>
SHERIFF		
44460 Vehicles	\$13,101	
TOTAL CAGIT FUND	\$13,101	

Approved on this 12th day of March 2013.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____

Bill Thomas, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

Budget Adjustment

ADDITIONAL APPROPRIATION ORDINANCE 2013-08

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<u>COUNTY GENERAL</u>	<u>REQUESTED</u>	<u>APPROPRIATED</u>
PROSECUTOR		
10100 Payroll	\$1,795.00	
15210 FICA	\$138.00	
15220 PERF	\$233.00	
TOTAL COUNTY GENERAL FUND	\$2,166	

Approved on this 12th day of March 2013.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____

Bill Thomas, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2013-09

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<u>COUNTY GENERAL</u>	<u>REQUESTED</u>	<u>APPROPRIATED</u>
ADULT PROTECTIVE SERVICES		
10100 Payroll	\$2,348.00	
15210 FICA	\$180.00	
15220 PERF	\$306.00	
15290 Reimb County General - Payroll	\$2,166.00	
TOTAL COUNTY GENERAL FUND	\$5,000	

Approved on this 12th day of March 2013.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____

Bill Thomas, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

Personnel

VIGO COUNTY 2013 SALARY ORDINANCE

Whereas, the Indiana Legislature adopted I.C. 36-2-3 et. seq. which establishes the Vigo County Council as the fiscal body of Vigo County; and

Whereas, I. C. 36-2-5-3 grants the Vigo County Council the power to:

- (1) fix the compensation of officers, deputies and other employees;
- (2) describe and classify positions and services;
- (3) adopt schedules of compensation; and
- (4) hire or contract for persons to assist in the development of schedules of compensation; and

Whereas, Vigo County Code 1-8-5 also acknowledges this power of the Vigo County Council to set salaries of the officers, deputies, and other employees of Vigo County; and

Whereas, in an attempt by the Vigo County Council to establish position descriptions and recognize that certain positions require more skill and employees should be compensated commensurate with their responsibilities; and

Whereas, longevity should also be recognized as part of a fair and equitable compensation plan;

Now therefore, be it ordained and enacted by the Vigo County Council:

1. Full-time employees in 2013 who are not covered by the 2013 grade and step salary schedule shall receive a compensation increase of 5.0 percent per annum over 2012.
2. Employees in the department of Adult Protective Services will be compensated at the 2012 rates per the direction of the Vigo County Prosecutor.
3. Full-time employees in 2013 employed as attorneys in the office of the Public Defender in 2012 will be compensated under the Vigo County Public Defender Plan. The Public Defender (Full-time) shall receive a compensation increase of 5.0 percent per annum over 2012. The Public Defender (.800) shall be compensated at a rate of 80 percent of the Public Defender (Full-time), the Public Defender (.600) shall be compensated at a rate of 60 percent of the Public Defender (Full-time), and the Public Defender (Part-time) shall be compensated at a rate of 40 percent of the Public Defender (Full-time).
4. The nursing staff (3) of the Vigo County Health Department will each be classified as Staff Nurse and be compensated at a rate of \$38,000 per annum.
5. Employees in positions in 2012 who were subject to the 2012 grade and step schedule shall receive a compensation computed thusly:

- A. First, each employee remaining subject to the compensation schedule receives an additional longevity step over his or her step for the previous year.
 - B. Second, determine the grade of the employee position and the step as determined above, and refer to the attached schedule to find the compensation for the employee for the purpose of budget submissions for the calendar year of 2013.
 - C. Employees with a break in service with the County will receive credit for previous service with the County for the purpose of computation of longevity as it relates to the salary, if the time the employee was not employed by the County is less than half the time employed prior to the break in service.
- 6. A copy of the 2013 Council Approved Salary Schedule is attached as Exhibit A.
 - 7. This ordinance does not apply to employees who are covered by collective bargaining agreement, sworn deputies of the Vigo County Sheriff's Department, persons whose compensation is governed by statute and part-time employees and Elected Officials.
 - 8. That a workweek is hereby defined as thirty-five (35) hours. Overtime shall be paid at a rate of straight time for the first five (5) hours in each week and one and one-half (1 ½) times an employee's regular hourly wage for hours worked over 40 hours in each week.
 - 9. That probation officers shall be paid pursuant to the 2013 Minimum Salary Probation Officers (a copy of which is attached as Exhibit B) or shall receive a 15% increase in their yearly salary, whichever is less.
 - 8. Employees of the Vigo County Highway Department are eligible for classification pay at a rate of \$0.71 per hour at the discretion of the Vigo County Commissioners. The number of employees receiving classification pay must not exceed 28 at any point in time.
 - 9. Temporary employees, part time employees, and extra help shall be paid at a rate of \$10.00 per hour unless otherwise approved.
 - 10. Deputy County Assessors and Deputy Township Assessors that have achieved Level 2 certification shall receive \$500.00 in addition to the base salary.
 - 11. New positions authorized for 2013 and the grade classifications are included on Exhibit C.

12. New positions authorized for 2013 and the authorized salaries for non-graded positions are included on Exhibit D.
13. Positions deleted for 2013 are included in Exhibit E.
14. The salaries of the Chief Deputies of the Auditor, Treasurer, Clerk, County Assessor, Recorder, and Surveyor will be set at the greater of either 80 percent of the salary of the elected official of the office or at the rate of the approved grade of the position and the current step of the employee.
15. The compensation amounts are listed as annual appropriation amounts and the calculation of the bi-weekly or hourly compensation rates may result in a slight variation and will not be adjusted at the year end.

VIGO COUNTY 2013 ELECTED OFFICIAL SALARY ORDINANCE

Whereas, the Indiana Legislature adopted I.C. 36-2-3 et. seq. which establishes the Vigo County Council as the fiscal body of Vigo County; and

Whereas, I. C. 36-2-5-3 grants the Vigo County Council the power to:

- (1) fix the compensation of officers, deputies and other employees;
- (2) describe and classify positions and services;
- (3) adopt schedules of compensation; and
- (4) hire or contract for persons to assist in the development of schedules of compensation; and

Whereas, Vigo County Code 1-8-5 also acknowledges this power of the Vigo County Council to set salaries of the officers, deputies, and other employees of Vigo County.

Now therefore, be it ordained and enacted by the Vigo County Council that 2013 salaries for elected officials shall be:

Commissioners	\$ 51,278
County Assessor	\$ 47,858
Auditor	\$ 47,858
Clerk	\$ 47,858
Coroner	\$ 21,270
Recorder	\$ 47,858
Sheriff	\$135,080
Surveyor	\$ 47,858
Treasurer	\$ 47,858
Harrison Assessor	\$ 43,301

If an Assessor, County or Harrison, has received level II assessor certification from the Department of Local Government Finance, the Assessor shall, in addition to the salary provided for above, receive \$1,000.

Per IC 36-2-14-15, if the Coroner is licensed to practice as a physician in Indiana the compensation must be one and one-half (1 ½) times of the fixed compensation of a Coroner.

If the Coroner is a licensed pathologist and performing autopsies for the County without additional autopsy fees incurred by the County, the compensation will be one and one-half (1 ½) times of the fixed compensation of a Coroner with a license to practice as a physician in Indiana.

The compensation amounts are listed as annual appropriation amounts and the calculation of the bi-weekly or hourly compensation rates may result in a slight variation and will not be adjusted at the year end.

ADDITIONAL APPROPRIATION ORDINANCE 2013-10

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County CAGIT Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<u>CAGIT</u>	<u>REQUESTED</u>	<u>APPROPRIATED</u>
SHERIFF		
31190 Interlocal Agreement	\$105,000	
TOTAL CAGIT FUND	\$105,000	

Approved on this 12th day of March 2013.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____

Bill Thomas, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2013-11

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Infraction Deferral Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>INFRACTION DEFERRAL</u>		
31190 Interlocal Agreement	\$30,000	
TOTAL INFRACTION DEFERRAL FUND	\$30,000	

Approved on this 12th day of March 2013.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____

Bill Thomas, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2013-12

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Cumulative Bridge Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<u>CUMULATIVE BRIDGE</u>	<u>REQUESTED</u>	<u>APPROPRIATED</u>
10010 Payroll	\$3,402	
15210 FICA	\$260	
15220 PERF	\$442	
TOTAL CUMULATIVE BRIDGE FUND	\$4,104	

Approved on this 12th day of March 2013.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____

Bill Thomas, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2013-13

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Local Road & Street Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<u>LOCAL ROAD & STREET</u>	<u>REQUESTED</u>	<u>APPROPRIATED</u>
10010 Payroll	\$3,934	
15210 FICA	\$301	
15220 PERF	\$511	
TOTAL LOCAL ROAD & STREET FUND	\$4,746	

Approved on this 12th day of March 2013.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____

Bill Thomas, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2013-14

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Highway Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>HIGHWAY</u>		
<u>HIGHWAY I</u>		
10010 Payroll	\$1,813	
15210 FICA	\$139	
15220 PERF	\$236	
<u>HIGHWAY II</u>		
10010 Payroll	\$42,894	
15210 FICA	\$3,281	
15220 PERF	\$5,577	
<u>HIGHWAY III</u>		
10010 Payroll	\$4,706	
15210 FICA	\$360	
15220 PERF	\$611	
TOTAL HIGHWAY FUND	\$59,617	

Approved on this 12th day of March 2013.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____

Bill Thomas, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

Annual Budget

ADDITIONAL APPROPRIATION ORDINANCE 2013-15

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Parks & Recreation Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<u>PARKS & RECREATION</u>	<u>REQUESTED</u>	<u>APPROPRIATED</u>
10010 Payroll	\$502	
15210 FICA	\$39	
15220 PERF	\$65	
TOTAL PARKS & RECREATION FUND	\$606	

Approved on this 12th day of March 2013.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____

Bill Thomas, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

RESOLUTION OF RE-ALLOCATION OF EXISTING APPROPRIATION

2013-02

It has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes which appropriated are hereby re-allocated in the following amounts:

		<u>REQUESTED</u>	<u>APPROVED</u>
<u>COUNTY GENERAL</u>			
<u>Clerk/0001</u>			
From:	1000.10100.000.000	Payroll	\$4,542
	1000.15210.000.000	FICA	\$347
	1000.15220.000.000	PERF	\$591
<u>Treasurer/0003</u>			
	1000.10100.000.000	Payroll	\$7,764
	1000.15210.000.000	FICA	\$594
	1000.15220.000.000	PERF	\$1,009
<u>Council/0061</u>			
	1000.10100.000.000	Payroll	\$4,382
	1000.15210.000.000	FICA	\$335
	1000.15220.000.000	PERF	\$569
<u>IT/0106</u>			
	1000.10100.000.000	Payroll	\$592
	1000.15210.000.000	FICA	\$45
	1000.15220.000.000	PERF	\$76
<u>Courts/0232</u>			
	1000.10100.000.000	Payroll	\$20,423
	1000.15210.000.000	FICA	\$1,562
	1000.15220.000.000	PERF	\$2,655
<u>Juvenile Court/0234</u>			
	1000.10100.000.000	Payroll	\$25,749
	1000.15210.000.000	FICA	\$1,969
	1000.15220.000.000	PERF	\$3,347
<u>Public Defender/0271</u>			
	1000.10100.000.000	Payroll	\$23,834
	1000.15210.000.000	FICA	\$1,823
	1000.15220.000.000	PERF	\$3,098
<u>Jail/0380</u>			
	1000.10100.000.000	Payroll	\$12,019
	1000.15210.000.000	FICA	\$919
	1000.15220.000.000	PERF	\$1,563
<u>Juvenile Detention/0384</u>			
	1000.10100.000.000	Payroll	\$2,970
	1000.15210.000.000	FICA	\$227
	1000.15220.000.000	PERF	\$386

RESOLUTION OF RE-ALLOCATION OF EXISTING APPROPRIATION

2013-02

Title IV-D Prosecutor/0660

1000.10100.000.000	Payroll	\$8,017
1000.15210.000.000	FICA	\$613
1000.15220.000.000	PERF	\$1,043

Council/0061

To: 1000.15230.000.006	Group Insurance	\$133,063
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Approved on this 12th day of March 2013.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____

Attest:

Bill Thomas, President

Timothy M. Seprodi
Vigo County Auditor

RESOLUTION OF RE-ALLOCATION OF EXISTING APPROPRIATION

2013-03

It has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes which appropriated are hereby re-allocated in the following amounts:

		<u>REQUESTED</u>	<u>APPROVED</u>
<u>COUNTY GENERAL</u>			
<u>Coroner/0007</u>			
From:	1000.10100.000.0001	Payroll	\$15,953
	1000.15210.000.0001	FICA	\$1,221
	1000.15220.000.0001	PERF	\$2,074

<u>Council/0061</u>			
To:	1000.15230.000.0061	Group Insurance	\$19,248

Approved on this 12th day of March 2013.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____

Attest:

Bill Thomas, President

Timothy M. Seprodi
Vigo County Auditor

RESOLUTION OF RE-ALLOCATION OF EXISTING APPROPRIATION

2013-04

It has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes which appropriated are hereby re-allocated in the following amounts:

		<u>REQUESTED</u>	<u>APPROVED</u>
<u>COUNTY GENERAL</u>			
<u>Council/0061</u>			
From:	1000.15230.000.0061	Group Insurance	\$13,825
<u>Recorder/0004</u>			
To:	1000.10100.000.0004	Payroll	\$1,132
	1000.15210.000.0004	FICA	\$87
	1000.15220.000.0004	PERF	\$147
<u>Surveyor/0006</u>			
	1000.10100.000.0004	Payroll	\$2,091
	1000.15210.000.0004	FICA	\$160
	1000.15220.000.0004	PERF	\$272
<u>Drainage Board/0063</u>			
	1000.10100.000.0004	Payroll	\$420
	1000.15210.000.0004	FICA	\$33
	1000.15220.000.0004	PERF	\$55
<u>Group Homes/0622</u>			
	1000.10100.000.0004	Payroll	\$7,814
	1000.15210.000.0004	FICA	\$598
	1000.15220.000.0004	PERF	\$1,016

Approved on this 12th day of March 2013.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Kathy Miller	_____
_____	Mike Morris	_____
_____	Ed Ping	_____

Attest:

Bill Thomas, President

Timothy M. Seprodi
Vigo County Auditor



Vigo County Parks and Recreation Department

February 5, 2013

Dear Vigo County Council President and Members,

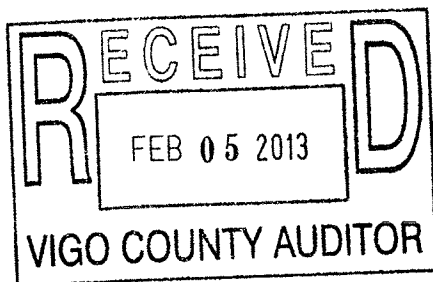
The Vigo County Parks and Recreation Department respectfully requests that \$8,883.00 be appropriated to the Recreation Trails Project line item in the Vigo County Parks and Department Non-Reverting Operating Fund (#1179.43118.000.0000) from the non-reverting cash balance.

The appropriation of these funds will support a final project to complete the West Terre Haute levee trail in the Wabashiki State Fish and Wildlife Area. \$6,883.08 will be reimbursed and deposited into our non-reverting cash balance by the Indiana Department of Natural Resources from our remaining Recreational Trails Program grant balance that originally totaled \$119,637.00.

Please see the attached document for proposal details. S & G Excavating was asked to submit this proposal by Mr. Keith Ruble, Superintendent, after they had been awarded the bid and completed construction of the West Terre Haute Levee Trail.

Thank you for your consideration,

Kara Kish, MPA, CPRP, CPSI
Assistant Superintendent



Keith Ruble, Superintendent
Kara Kish, Assistant Superintendent

Vigo County Government Building
155 Oak Street, Terre Haute, In 47807
Phone: 812-462-3392
Fax: 812-232-2862
www.vigocounty.in.gov

**PROPOSAL
S & G EXCAVATING
INCORPORATED**

PAGE 1

**EXCAVATING CONTRACTORS
545 EAST MARGARET DRIVE TERRE HAUTE, INDIANA 47802-3769
TELEPHONE: (812) 234-4848**

PROPOSAL SUBMITTED TO Vigo County Parks Department		PHONE	DATE 1/14/2013
Address Attn: Keith Ruble		JOB NAME Levee Walking Path	
CITY, STATE, ZIP CODE		JOB LOCATION West Terre Haute, IN	
ARCHITECT	DATE OF PLANS	JOB PHONE	

We hereby submit specifications and estimates for:

S & G is pleased to quote the following scope of work:

1. Notify Indiana Underground
2. Pothole known utilities
3. Strip proposed path approximately 400' x 8' x .34'
4. Excavate, furnish, haul and place concrete barrier blocks for approximately 200 l.f.
5. Furnish and place #8 cg gravel along inside of block wall approximately 1.5' wide x 1.5' tall
6. Furnish, place and compact bankrun gravel to subgrade of #53 white rock
7. Furnish, place and compact approximately 400' x 6' x .34' of #53 white rock then cover with .17' of agg lime
8. Back edges up with on-site topsoils
9. This price includes mobilization and demobilization of equipment

Total Cost: \$8,883.00

Exclusions:

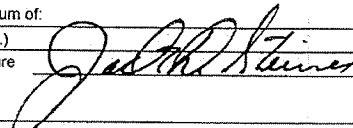
Responsibility for uncharted or incorrectly charted utilities
Responsibility for unforeseen underground objects
No seeding or mulching

We propose hereby to furnish material and labor - complete in accordance with above specification, for the sum of:

Eight Thousand Eight Hundred Eighty-three Dollars and no cents

dollars (\$8,883.00.)

Authorized Signature



Note: This proposal may be withdrawn
by us if not accepted with 30 days

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner will carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to do the work as specified.

Payment will be made as outlined above

Signature _____	Date of Acceptance: _____
Signature _____	Date of Acceptance: _____



Vigo County Auditor
 VIGO COUNTY ANNEX
 131 OAK STREET
 TERRE HAUTE, INDIANA 47807
 (812) 462-3361 FAX: (812) 231-0091

Timothy M. Seprodi, CPA, Auditor
 tim.seprodi@vigocounty.in.gov

Kylissa Miller, Chief Deputy Auditor
 kylissa.miller@vigocounty.in.gov

Date: January 25, 2013
 To: Vigo County Council
 From: Tim Seprodi *TMS*
 Re: Additional Appropriation

The Commissioners signed an agreement on November 20, 2012 authorizing The Schneider Corporation to proceed with the conversion of the coal maps of Vigo County to a digital format. Therefore I am requesting the following additional appropriation:

1181.39200.000.0000	Service Agreements	\$5,850.00
---------------------	--------------------	------------

When we originally converted maps to a digital format for the GIS software, the coal maps were not included in the conversion. The coal maps are hand drawn and currently exist on Mylar. The Mylar maps require specialized tools to maintain which are no longer available in our office. In addition to a maintenance issue, there is the issue of preservation of the data. There is not a backup of the maps and in the event of a catastrophic event, the maps would be lost. The conversion to a digital format addresses these issues as well as allowing the coal parcels to be added as a layer on GIS. Once on GIS, the information is readily available to all departments and agencies.

As you are aware, the Plat Mapping Fund was established in order to update and maintain map records for the County. The revenues for the fund are generated with the Auditor's Endorsement Fee attached to each deed entered for taxation. The balance of the fund is \$243,133.01 as of January 25, 2013 with a sufficient operating balance to fund the additional appropriation.

If you have any questions or need additional information, please contact me.



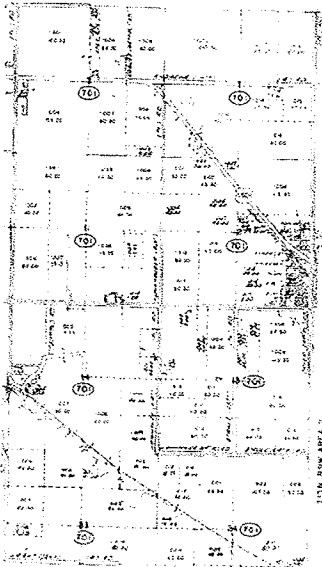
AUTHORIZATION TO PROCEED
<enter in project name>

In accordance with Paragraph 3 of the Professional Services Agreement between Vigo County, Indiana ("CLIENT") and The Schneider Corporation ("Professional"), dated May 12, 2004, The Schneider Corporation is hereby authorized to proceed on the following phases of the project:

Fixed fee

Coal Map Conversion- \$5850.00

- Professional will create coal parcels from digital sources provided at the beginning of the project.
- Professional will attribute parcel with id number found on source.
- Professional will create multipart polygons where land hooks are shown connecting the polygons.
- Professional will create using aliquot parts of the section, quarter and quarter quarter sections.



Pricing is valid through November 30, 2012.

CLIENT

By: Judith G. Anderson Paul Mason

Print: Judy Anderson, Paul Mason, Mike Cioffi

Title: Commissioner

Date: 11/20/12

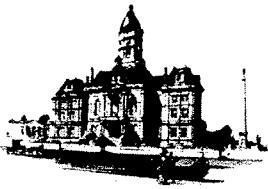
ATTEST: Timothy M. Seprodi
TIMOTHY M. SEPRODI, AUDITOR Vigo Co.

Authorization to Proceed between
The Schneider Corporation and
Vigo County, Indiana

Page 1 Authorization to Proceed

www.schneidercorp.com

Ver. 12/09
10/5/12



TERRY R. MODESITT
PROSECUTING ATTORNEY
OF VIGO COUNTY
VIGO COUNTY COURT HOUSE
33 SOUTH THIRD STREET, RM. 45
TERRE HAUTE, IN 47807
PHONE (812) 462-3305
FAX (812) 238-1096



January 30, 2013

To: Vigo County Council

RE: Prosecutor's Office Council Request

It is respectfully requested that the following issue be discussed at the February Council Meeting:

- 1) We request the council approve the following appropriations in the Prosecutor General Fund:

- \$15,000 to Machinery and Equipment for the purchase of a vehicle. This vehicle will be used by the Prosecutor's Office for various reasons related to investigations such as transporting victims and witnesses for court cases, serving subpoenas, and daily errands of the prosecutor's office. See the attached letter from Commissioner Mike Ciolli and the 2011 Mercury Grand Marquis LS Sedan Quote regarding this request.

Respectfully Submitted,

Robert E. Roberts
Chief Deputy Prosecuting Attorney
Vigo County, Indiana

RECEIVED
JAN 31 2013

AUDITOR VIGO COUNTY



The Board of Commissioners of Vigo County

Commissioners

Mike Ciolli, 1st District

Judith A. Anderson, 2nd District

Brad Anderson, 3rd District

650 S. 1st STREET
TERRE HAUTE, INDIANA 47807
(812) 462-3367
Fax: (812) 234-2409

January 29, 2013

*Terry Modesitt
Vigo County Prosecutor
33 S 3rd Street
Terre Haute, IN 47807*

Dear Terry,

I highly recommend you request, from the County Council, a vehicle for the use of picking up victims for cases in Vigo County. Mr. Counterman travels throughout Indiana and many other states to pick up victims to be utilized in court cases. Due to the amount of travel and the distance covered, for cost and safety reasons, I would suggest the purchase of a new or used vehicle with low mileage and something that gets good gas mileage. Attached are some examples you may want to present with your request.

Regards,

Mike Ciolli

Vigo County Commissioner



TERRE HAUTE CHEVROLET

5377 US Hwy 41 South - Terre Haute, IN 47802
SALES (888) 448-2069 SERVICE (888) 729-1013

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Vehicle Details

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☐ New ☒ Used ☐ Certified

Type:

Make:

Model:

Trim:

PRICE RANGE

No Min

YEAR RANGE

1993

MILEAGE RANGE

No Min

MPG RANGE HWY

No Min

SHOW ME ONLY

☒ SPECIAL OFFERS

FUEL TYPE

☐ HISTORY REPORT

OPTIONS

☐ TRANSMISSION

☐ DRIVETRAIN

☐ ENGINE

☐ 6+ CYLINDERS

☐ WITH VIDEO

Overview

Standard Equipment

Installed Options

USED 2011 Chevrolet Malibu LTZ

ONE OWNER LOCAL TRADE!!!



Price

\$17,760

exterior: White

drive wheels: FWD

engine: 3.6L V6 SFI DOHC VVT

transmission: Automatic

stock number: 101541

vin: 1G1ZE5E75BF101541

mileage: 37,734

City (MPG)

22

Hwy (MPG) *

33

Actual Mileage Will Vary

[Enlarge Photo](#)

[Add Accessories](#)

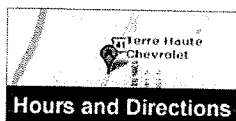
Photos



[8 more](#)

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Black Book



Hours and Directions

Terre Haute Chevrolet welcomes you!
Schedule your test drive by calling us at (888) 448-2069 or email one of our experts for more information. We are committed to providing you with the most professional and friendly Service.

DESCRIPTION

HEATED LEATHER SEATS AND A SUNROOF ON THIS CLEAN LOCAL TRADE!!! ONE OWNER WITH PERFECT VEHICLE HISTORY!!! CHECK OUT THE PICS OR STOP IN TODAY!!! Perfect car for today's economy! Super gas saver! Who could say no to a simply great car like this outstanding-looking 2011 Chevrolet Malibu? Don't let the drumming of road noise wear you down. Bask in the quiet comfort of the cabin of this Malibu LTZ. Awarded Consumer Guide's rating of a Recommended Midsize Car in 2011. New Car Test Drive called it "...pleasant to drive. It's smooth and comfortable, striking a nice balance between well-controlled handling and an even ride..." Please contact JUSTIN DAVIS or MARY HOOPENGARNER for more details on this vehicle!!!

[Request More Information](#)

ACCESSORIES

Cargo Management - Interior

Electronics

Exterior

GET A QUOTE

(888) 448-2069

Terre Haute Chevrolet

5377 US Hwy 41 South

Terre Haute, IN 47802 ([HOURS & MAP](#))

* required

By providing my contact information below, I consent that GM and/or a GM dealer can contact me with GM and/or GM dealer offers and product information.

*First Name

*Last Name

*Email

Day Phone

*Address

*City

*State

*ZIP Code

*Business/Personal Use

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☐ Business Use

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Search by Price ▼

Search

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jeep

Burger Chrysler Jeep

2600 South Third Street Terre Haute, IN 47802

Sales: (888) 859-1980

Pre-Owned Inventory

2011 Mercury Grand Marquis LS Sedan

Call Now
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With 37,949 miles, this 2011 Mercury Grand Marquis represents an exceptional value as a pre-owned Sedan. Call (888) 859-1980 to learn more and schedule a test drive today. At Burger Chrysler Jeep, we prioritize customer satisfaction above all else!

Internet Price

\$17,995

Bodystyle

4 door Sedan

Engine

4.6L V-8 cyl

<http://www.burgerchryslerjeep.net/used/Mercury/2011-Mercury-Grand+Marquis-5b476f0e...> 1/29/2013 32

\$15000
Kraig Banta



Vigo County Sheriff's Office

201 Cherry Street • Terre Haute, Indiana 47807

February 5, 2013

Vigo County Council
 C/o Vigo County Auditor
 121 Oak Street
 Terre Haute, IN 47807

RE: Additional Appropriation

County Auditor & County Council:

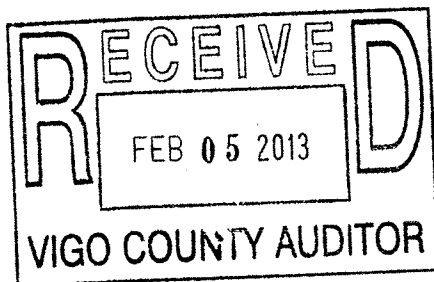
I would like to request additional funding of \$13,100.39 to be placed in the Sheriff's budget under Vehicles Acct. 44460 Loc. 0005 to replace the vehicle that was totaled on December 29, 2012.

While working a stranded motorist call on US HWY 41 near ST RD 246 in a snow storm, Deputy Jim Haley, while sitting in his patrol car, was struck from the rear by a semi operated by AAA Cooper Transportation. Deputy Haley's vehicle, a 2008 Ford Police Interceptor with over 120,000 miles, was declared a total loss. AAA Cooper Transportation paid \$13,733.21 for the damaged vehicle.

The request is broken down as follows:

Insurance settlement for totaled patrol car:	\$13,733.21
2013 Ford Police Interceptor (State QPA)	\$26,833.60
Difference (monies for replacement)	\$13,100.39

We are very fortunate that Deputy Haley was not seriously injured or killed in this crash and escaped with only minor injuries. Thank you in advance for your consideration and support of your Deputies.



Respectfully Submitted,

Greg Ewing, Sheriff

News From Terre Haute, Indiana

January 1, 2013

Semi totals deputy's car

Staff Report
The Tribune-Star

TERRE HAUTE —

A Vigo County sheriff's deputy received minor injuries when his vehicle was struck by a semi-trailer early Saturday on U.S. 41 near Indiana 246 in southern Vigo County.

Deputy Jim Haley was treated at a local hospital and released following the 3:35 a.m. incident.

Chief Deputy Clark Cottom reports that Haley was dispatched with the Linton Township Fire Department to a possible car fire. Dispatchers told responding units that all occupants were out of the vehicle, and one occupant was a 10-month-old child.

When Haley and the fire department arrived on the scene, Cottom reported, Indiana State Police Sgt. Tom Hannon already had the occupants sitting in his police car. Since Hannon's vehicle was sitting at the bottom of a hill, Haley then repositioned his police car with all emergency lights activated about one-eighth of a mile north of Hannon to provide greater visibility to approaching motorists.

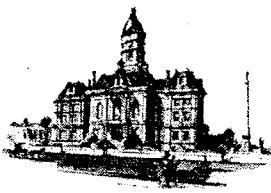
ISP Trooper Mike Taylor arrived at the scene, and Hannon was going to transport the occupants of the vehicle to Linton in Greene County, while Taylor stood by for a wrecker for the disabled vehicle.

A tow truck arrived at the scene, stopping in the passing lane of U.S. 41 next to the state troopers, blocking all southbound lanes. At that time, Haley reportedly saw a southbound semi traveling at a high rate of speed approaching his police vehicle. Haley sounded his air horn to alert the troopers at the bottom of the hill of the approaching semi, which was pulling two trailers.

As the semi passed Haley's vehicle, the second trailer slid in the snow and crashed into the rear of the police vehicle, causing substantial damage to the rear of Haley's police car.

Preliminary estimates are that the damaged police car is a total loss.

The driver of the semi was cited for driving too fast to avoid a collision.



13-009

TERRY R. MODESITT
PROSECUTING ATTORNEY
OF VIGO COUNTY
VIGO COUNTY COURT HOUSE
33 SOUTH THIRD STREET, RM. 45
TERRE HAUTE, IN 47807
PHONE (812) 462-3305
FAX (812) 238-1096



January 23, 2013

To: Vigo County Council

From: Terry Modesitt, Prosecutor
Robert Roberts, Chief Deputy Prosecutor

RE: Adult Protective Services

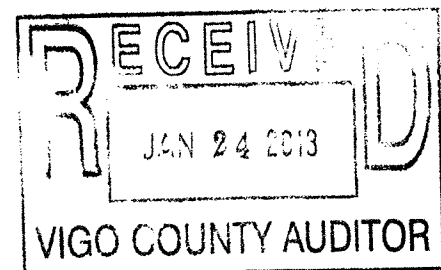
We are respectfully requesting the council approve an appropriation in the Adult Protective Services budget:

Adult Protective Services receives a grant every year from the State of Indiana; the grant period is from July 2012 to June 2013 in the amount of \$116,450. This grant was amended on December 1, 2012 and the amount has been increased by \$5,000 for a new total grant amount of \$121,450. Please see the attached letter regarding the amendment. We request the following additions to payroll be made to reflect the \$5,000 increase retroactive to the January 4, 2013 pay date:

Employee	Title	Current Salary	Requested Salary
Jerry Hawk	Director	\$ 42,351	\$ 43,351 (\$1,000)
Anjie Hall	Asst. Director	\$ 31,371	\$ 32,621 (\$1,250)
Charlotte Miller	Secretary	\$ 28,757	\$ 30,007 (\$1,250)
Candie Allen	Bookkeeper	\$ 27,633	Supplement of \$1,500

Respectfully submitted,

Robert E Roberts
Chief Deputy Prosecutor
Vigo County, Indiana



AMENDMENT #3

EDS# A345-1-84-11-PV-1011

This is an amendment to the Grant (the "Grant") entered into by and between Indiana Family and Social Services Administration (FSSA), Division of Aging (DA) (the "State") and Vigo County Board of County Commissioners (the "Grantee"), dated July 1, 2010.

The purpose of this amendment is to modify Section 1 – Purpose of this Grant Agreement.

In consideration of those mutual undertakings and covenants herein set forth, the parties agree as follows:

1. Purpose of this Grant Agreement.

Total remuneration under the term of this Grant is increased by **\$5,000.00**, for a not-to-exceed value of **\$354,350.00** for eligible costs of the Adult Protective Services program (the "Program") within the designated services area set forth on **Financial Attachment AM3**. **Financial Attachment AM2** shall be superseded and replaced in its entirety by **Financial Attachment AM3** which is attached hereto and incorporated herein.

2. Term – The term of this Grant is unchanged, remaining as having commenced on **July 1, 2010** and terminating on **June 30, 2013**. This amendment shall start on **December 1, 2012** and shall end on **June 30, 2013**.

All other matters previously agreed to and set forth in the original Grantee and not affected by this Amendment shall remain in full force and effect.

THE REST OF THIS PAGE HAS BEEN INTENTIONALLY LEFT BLANK.



13-012

**VIGO COUNTY 9-1-1 CENTRAL DISPATCH**

201 CHERRY ST.

Terre Haute, In . 47807

Business: 812-462-3226 x 7327

Fax: 812-234-2215

Cell: 812-870-6293

Rob.McMullen@vigocounty.in.gov

ROB MCMULLEN, ENP – 9-1-1 Director

Vigo County Council

January 15, 2013

It has been brought to my attention that all part-time employees were returned to the newly set rate of \$10.00/hr. Last summer I had to meet with the County Council requesting that Part-Time Assistant Director Sondra Gray be moved for \$8.00/hr to \$11.00/hr. I request to meet with the finance committee to speak about making Sondra Gray's part-time employee's pay rate \$11.00/hour. All of my other part-time employees already make \$11.00/hr and continue to request that Sondra make the same rate they do. Sondra is vital to the 9-1-1 office and deserves \$11.00/hour. This change does not effect the county general budget due the the 9-1-1 fund pays for part-time salaries in my department.

Respectfully,

Rob McMullen, ENP
Director,
Vigo County 9-1-1



ROLAND M. KOHR, M.D.

13-011
VIGO COUNTY CORONER

183 Oak Street
Terre Haute, IN 47807
(812) 462-3360

Honorable Tim Sprodi
Vigo County Auditor
183 Oak Street
Terre Haute, IN 47807

January 11, 2013

Dear Tim:

Please place this request before the Vigo County Council for attention at their first meeting, scheduled for February 12, 2013.

I was informed of an issue concerning my salary as incoming Vigo County Coroner. The salary for other elected officials is \$ 47,858, while my salary was set at \$31,905. I feel this is highly unfair and must be addressed.

Indiana state law mandates that if a County Coroner is a licensed physician, then they shall be paid at a rate of 1 ½ times that of a layman. (*see Indiana Code IC 36-2-14-15*)

I am a licensed physician, and have been for many years. I served as Vigo County Coroner from 1997 – 2004 at which time I received the same salary as all other elected officials.

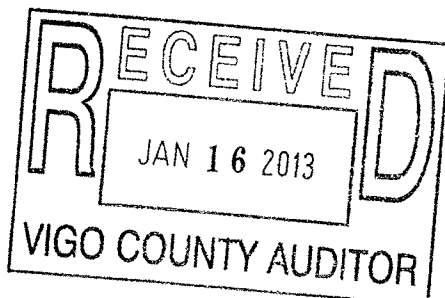
I feel that this is an unacceptable salary based on my qualifications, being a physician and a certified medical death investigator, as well as serving two terms as a previous Coroner for Vigo County.

The Vigo County Coroner is on-call 24 hours a day, 7 days a week and is required to be certified by the Indiana State Coroner's Association, which I am.

Thank you for your attention to this matter.

Sincerely,

Dr. Susan S. Amos
Vigo County Coroner





Vigo County Sheriff's Office

201 Cherry Street • Terre Haute, Indiana 47807

February 5, 2013

Vigo County Council
C/o Vigo County Auditor
121 Oak Street
Terre Haute, IN 47807

RE: Additional Appropriation

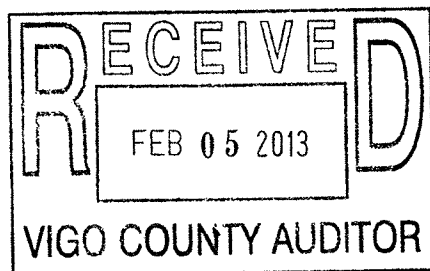
County Auditor & County Council:

With the horrific events that occurred at Sandy Hook Elementary School in Newtown, Connecticut, and a scramble by school districts, law enforcement, and government to protect our children, we must act now to ensure the safety of our schools. As you are fully aware, I do not have the staff to adequately protect our rural schools from harm which lead to the creation of the Sheriff's Safe Schools Taskforce. This taskforce was comprised of law enforcement, school corporation administrators and educators, a representative of the Vigo County Council and community leaders.

The mission of the taskforce was to find a way to enhance security to our rural schools while being fiscally responsible. After several lengthy discussions, a plan was developed that has a buy-in from both the School Corporation and County Government.

The plan calls for an equal share of funding ten (10) Special Deputies that will be assigned to the ten (10) rural county schools. These higher risk schools include Otter Creek Middle, Honey Creek Middle, Rio Grande Elementary, Lost Creek Elementary, Riley Elementary, Dixie Bee Elementary, Hoosier Prairie Elementary, West Vigo Elementary, Sugar Creek Consolidated Elementary and Fayette Elementary. Because West Vigo Middle School and High School are attached, the role of the security officer already assigned to the High School will be expanded to include the middle school. Because of the geographic locations of these schools, response times are greatly increased thus, creating a higher risk. (See plan outline attached)

Although I believe that funding from the Federal or State level is forthcoming, the timeline for such funding is unknown, and I do not believe that we should gamble with our children's safety playing the "waiting game". Therefore, I am requesting an additional appropriation of \$135,000 representing the County's share of supplying nine (9) Special Deputies for school security.



Respectfully Submitted,

Greg Ewing, Sheriff

Plan Outline

- Vigo County to fund \$135,000
- Vigo County Schools to fund \$135,000
- School Security Employees to be paid by School Corporation
- Ten (10) Special Deputies to be assigned to the ten (10) rural county schools.
 - Otter Creek Middle
 - Honey Creek Middle
 - Rio Grande Elementary
 - Lost Creek Elementary
 - Riley Elementary
 - Dixie Bee Elementary
 - Hoosier Prairie Elementary
 - West Vigo Elementary
 - Sugar Creek Consolidated Elementary
 - Fayette Elementary
- Candidate must be approved by School Superintendent and Sheriff
- Sheriff to create new School Security Division within the Sheriff's Office
- Sheriff to hire only qualified candidates with prior law enforcement or Criminal Justice experience.
- Successful candidates to be sworn as Special Deputies by Sheriff (IC. 36-8-10-10.6)
- Sheriff to supply necessary Law Enforcement related equipment
- School Security Deputy to maintain continuing education as required by IC.5-2-8-1.
- School Security Deputy is required to attend the training opportunities provided by a certified School Safety Specialist provided by the Vigo County School Corporation.

Fund/Loc	Description	ADOPTED			ACTUAL			ADJUSTMENTS REQUIRED			
		Payroll	FICA	PERF	Payroll	FICA	PERF	Payroll	FICA	PERF	Total
1000/0001	Clerk	980,379	74,999	127,450	975,837	74,652	126,859	(4,542)	(347)	(591)	(5,480)
1000/0003	Treasurer	276,334	21,140	35,924	268,570	20,546	34,915	(7,764)	(594)	(1,009)	(9,367)
1000/0004	Recorder	177,012	13,542	23,012	178,144	13,629	23,159	1,132	87	147	1,366
1000/0006	Surveyor	239,112	18,293	31,085	241,203	18,453	31,357	2,091	160	272	2,523
1000/0007	Coroner	105,519	8,073	13,718	89,566	6,852	11,644	(15,953)	(1,221)	(2,074)	(19,248)
1000/0061	Council	127,913	9,786	16,629	123,531	9,451	16,060	(4,382)	(335)	(569)	(5,286)
1000/0106	IT	120,346	9,207	15,645	119,754	9,162	15,569	(592)	(45)	(76)	(713)
1000/0232	Courts	1,412,202	108,034	183,587	1,391,779	106,472	180,932	(20,423)	(1,562)	(2,655)	(24,640)
1000/0234	Juvenile Court	680,574	52,064	88,475	654,825	50,095	85,128	(25,749)	(1,969)	(3,347)	(31,065)
1000/0271	Public Defender	1,325,475	101,399	172,312	1,301,641	99,576	169,214	(23,834)	(1,823)	(3,098)	(28,755)
1000/0380	Jail	1,556,832	119,098	202,389	1,544,813	118,179	200,826	(12,019)	(919)	(1,563)	(14,501)
1000/0384	Juvenile Detention	606,403	46,390	78,833	603,433	46,163	78,447	(2,970)	(227)	(386)	(3,583)
1000/0622	Group Homes	627,907	48,035	81,628	635,721	48,633	82,644	7,814	598	1,016	9,428
1000/0660	Title IV-D - Pros	475,486	36,375	61,814	467,469	35,762	60,771	(8,017)	(613)	(1,043)	(9,673)
	CO GENERAL	8,711,494	666,435	1,132,501	8,596,286	657,625	1,117,525	(115,208)	(8,810)	(14,976)	(138,994)
1135/0000	Cum Bridge	35,195	2,693	4,576	38,597	2,953	5,018	3,402	260	442	4,104
1159/0000	Health	869,399	66,510	113,022	861,181	65,881	111,954	(8,218)	(629)	(1,068)	(9,915)
1169/0000	LR&S	146,762	11,228	19,080	150,696	11,529	19,591	3,934	301	511	4,746
1176/0530	Highway I	192,790	14,749	25,063	194,603	14,888	25,299	1,813	139	236	2,188
1176/0531	Highway II	1,081,114	82,706	140,545	1,124,008	85,987	146,122	42,894	3,281	5,577	51,752
1176/0532	Highway III	129,417	9,901	16,825	134,123	10,261	17,436	4,706	360	611	5,677
	HIGHWAY	1,403,321	107,356	182,433	1,452,734	111,136	188,857	49,413	3,780	6,424	59,617
1219/0000	Parks & Rec	529,802	40,530	68,875	530,304	40,569	68,940	502	39	65	606