



*Meeting
of the
Vigo County Council
March 11, 2014*

**VIGO COUNTY COUNCIL
MARCH 11, 2014
5:00 P.M.**

Table of Contents

Agenda.....	2
Notice to Taxpayers	3
Additional Appropriation 2014-14	4
Salary Ordinance 2014-04.....	5
Additional Appropriation 2014-15	6
Additional Appropriation 2014-16	7
Additional Appropriation 2014-17	8
Additional Appropriation 2014-18	9
Additional Appropriation 2014-19	10
Additional Appropriation 2014-20	11
Additional Appropriation 2014-21	12
Additional Appropriation 2014-22	13
Additional Appropriation 2014-23	14
Additional Appropriation 2014-24	15
Additional Appropriation 2014-25	16
Correspondence:	
Harrison Township Assessor	17
Prosecutor	18
Infraction Deferral	19
Supplemental Juvenile Probation	21
Health	22
Alarm Control NR (Sheriff)	23
Vigo County 9-1-1.....	25
Vigo County 9-1-1.....	26
Health Donation	27
CAGIT/Sheriff.....	30
Highway/Commissioners	48
Clerk.....	50

VIGO COUNTY COUNCIL
Agenda
Tuesday March 11, 2014 at 5:00 P.M.
Council Chambers, Vigo County Annex

1. Pledge of Allegiance
2. Calling of the roll
3. Corrections to the journal of the preceding meeting, if needed
 ✓ February 11, 2014
4. Public comment
5. Communications from elected officials of the County
6. Communications from other officials or agencies
7. Reports from standing committees
8. Reports from select committees
9. Ordinances relating to appropriations
 - a. Annual Budget Committee
 - i. Additional Appropriation 2014-14
 - ii. Salary Ordinance 2014-04
 - b. Budget Adjustment Committee
 - i. Additional Appropriation 2014-15
 - ii. Additional Appropriation 2014-16
 - iii. Additional Appropriation 2014-17
 - iv. Additional Appropriation 2014-18
 - v. Additional Appropriation 2014-19
 - vi. Additional Appropriation 2014-20
 - c. Special Projects Committee
 - i. Additional Appropriation 2014-21
 - ii. Additional Appropriation 2014-22
 - iii. Additional Appropriation 2014-23
 - iv. Additional Appropriation 2014-24
 - v. Additional Appropriation 2014-25
10. Honorary resolutions
11. Resolutions relating to fiscal policies of the Council
12. First reading by summary reference of proposed ordinances and resolutions
13. Appointments
14. Adjournment

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the Taxpayers of Vigo County, Indiana, that the Vigo County Council will meet at the Vigo County Annex, 127 Oak Street, Terre Haute, Indiana at 5:00 pm on March 11, 2014 to consider the following appropriations in excess of the budget of the current year.

PROSECUTOR

Payroll \$169

HARRISON ASSESSOR

Payroll \$20,966

FICA \$1,604

PERF \$2,978

Group Insurance \$14,316

TOTAL VIGO COUNTY GENERAL FUND \$40,033

HIGHWAY

HIGHWAY II

Fuel Tax Paving & Repairs Supp \$900,000

TOTAL HIGHWAY FUND \$900,000

HEALTH

Payroll \$9,000

FICA \$689

TOTAL HEALTH FUND \$9,689

HEALTH DONATION

Pharmacy Supplies \$75,000

Contractual Services \$1,200

TOTAL HEALTH DONATION \$76,200

INFRACTION DEFERRAL

Community Grants \$1,000

TOTAL INFRACTION DEFERRAL FUND \$1,000

SUPPLEMENTAL JUVENILE PROBATION

Payroll \$3,716

FICA \$284

TOTAL SUPPLEMENTAL JUV PROB \$4,000

VIGO COUNTY 9-1-1

Telephone \$7,500

Liability Insurance \$3,200

Capital Projects \$400,000

TOTAL VIGO COUNTY 9-1-1 \$410,700

ALARM CONTROL NR

Vehicles \$7,900

TOTAL ALARM CONTROL NR \$7,900

CAGIT

Contractual Services \$20,000

Computer Software \$149,002

TOTAL CAGIT \$169,002

TIMOTHY M. SEPRODI
VIGO COUNTY AUDITOR

TO BE PUBLISHED: Friday February 28, 2014
TRIBUNE-STAR

ADDITIONAL APPROPRIATION ORDINANCE 2014-14

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>COUNTY GENERAL</u>		
<u>HARRISON TOWNSHIP ASSESSOR</u>		
10010 Payroll Salaries	\$20,966	
15210 FICA	\$1,604	
15220 PERF	\$2,978	
15230 Group Insurance	\$14,316	
TOTAL COUNTY GENERAL FUND	\$39,864	

Approved on this 11th day of March 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

Annual Budget

SALARY ORDINANCE 2014-04

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the salaries of Vigo County Indiana, that for the salaries of the County Government Office Holders and the employees for the year ending December 31, 2014, the following sums of money are hereby appropriated and ordered set apart for the purposes specified, subject to the laws governing the same. Such sums herein appropriated shall be otherwise expressly stipulated for by law provided, however, that disbursements from each appropriated are further limited to the amounts listed for the detailed accounts making up such appropriation unless said accounts are increased or decreased in another ordinance or resolution by the County Council.

SECTION 2. That for the said fiscal year, there is appropriated out of the Vigo County General Fund the following:

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>COUNTY GENERAL</u>		
<u>HARRISON ASSESSOR</u>		
Field Deputy	Grade 8	

Approved on this 11th day of March 2014.

<u>AYE</u>		<u>NAY</u>
_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2014-15

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>COUNTY GENERAL</u>		
<u>PROSECUTOR</u>		
10010 Payroll Salaries	\$169	
TOTAL COUNTY GENERAL FUND	\$169	

Approved on this 11th day of March 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

Budget Adjustment

ADDITIONAL APPROPRIATION ORDINANCE 2014-16

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Infraction Deferral Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>INFRACTION DEFERRAL</u>		
31420 Community Grants	\$1,000	
TOTAL INFRACTION DEFERRAL FUND	\$1,000	

Approved on this 11th day of March 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

Budget Adjustment

ADDITIONAL APPROPRIATION ORDINANCE 2014-17

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Supplemental Juvenile Probation Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>SUPPLEMENTAL JUVENILE PROBATION</u>		
10010 Payroll Salaries	\$3,716	
15210 FICA	\$284	
TOTAL SUPP JUVENILE PROBATION FUND	\$4,000	

Approved on this 11th day of March 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2014-18

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Health Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>HEALTH</u>		
10010 Payroll Salaries	\$9,000	
15210 FICA	\$689	
TOTAL HEALTH FUND	\$9,689	

Approved on this 11th day of March 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2014-19

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Alarm Control NR Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>ALARM CONTROL NR</u>		
44460 Vehicles	\$7,900	
TOTAL ALARM CONTROL NR FUND	\$7,900	

Approved on this 11th day of March 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2014-20

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County 9-1-1 Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>VIGO COUNTY 9-1-1</u>		
30100 Telephone	\$7,500	
30300 Liability Insurance	\$3,200	
TOTAL VIGO COUNTY 9-1-1 FUND	\$10,700	

Approved on this 11th day of March 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2014-21

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County 9-1-1 Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>VIGO COUNTY 9-1-1</u>		
44702 Capital Projects	\$400,000	
TOTAL VIGO COUNTY 9-1-1 FUND	\$400,000	

Approved on this 11th day of March 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2014-22

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Health Donation Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>HEALTH DONATION (LOC 406)</u>		
21700 Pharmacy Supplies	\$75,000	
33300 Contractual Services	\$1,200	
TOTAL HEALTH DONATION FUND	\$76,200	

Approved on this 11th day of March 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2014-23

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County CAGIT Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<u>CAGIT</u>	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>SHERIFF</u>		
44540 Computer Software	\$149,002	
TOTAL CAGIT FUND	\$149,002	

Approved on this 11th day of March 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2014-24

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County CAGIT Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<u>CAGIT</u> <u>SHERIFF</u>	<u>REQUESTED</u>	<u>APPROPRIATED</u>
33300 Contractual Services	\$20,000	
TOTAL CAGIT FUND	\$20,000	

Approved on this 11th day of March 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2014-25

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Highway Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>HIGHWAY</u>		
<u>HIGHWAY II</u>		
23970 Fuel Tax Paving & Repairs Supplement	\$900,000	
TOTAL HIGHWAY FUND	\$900,000	

Approved on this 11th day of March 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor



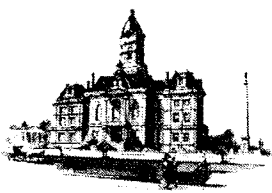
To: Tim Seprodi, County Auditor
From: Mick Love, Harrison Township Assessor
Date: October 9, 2013
Ref: Full Time position

This letter is a request for a full time position for our office to conduct the Cyclical Re-Assessment as ordered by the State Legislature. Could you please place this request on the Council Call for November? On the advice of Kathy Chalos Miller Vigo County Council President the salary should be changed for a Field Deputy to Grade 8, Step 1, starting @ \$27,256 per year.
I thank you in advance for your consideration. Please contact me if I can provide the committee with any further information.

Sincerely,

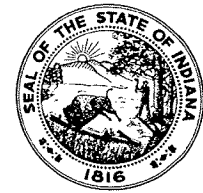
A handwritten signature in cursive script that reads "Mick Love".

c.c. Ryan Oilar , Council Administrator, Vigo County Council



14-014

**TERRY R. MODESITT
PROSECUTING ATTORNEY
OF VIGO COUNTY**
VIGO COUNTY COURT HOUSE
33 SOUTH THIRD STREET, RM. 45
TERRÉ HAUTE, IN 47807
PHONE (812) 462-3305
FAX (812) 238-1096



February 4, 2014

To: Vigo County Council

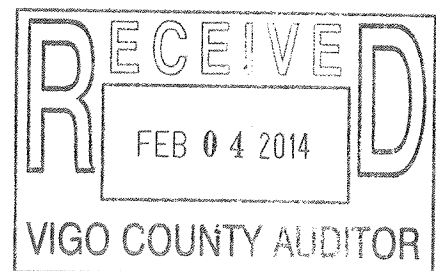
RE: Vigo County Prosecutor's Office Council Request

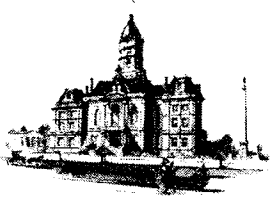
It is respectfully requested that the following request be discussed at the March Council Meeting:

On June 25, 2010 check number 253037 in the amount of \$168.65 was issued to Terry R. Modesitt for the payroll period of June 1, 2010 through and including June 14, 2010. Mr. Modesitt never cashed said check (please see attached copy of the original check). We request council appropriate \$168.65 into the Prosecutor Budget, 1000.10010.000.0009 for the reissuance of a check to Terry R Modesitt for the payroll date of June 25, 2010.

Respectfully Submitted,

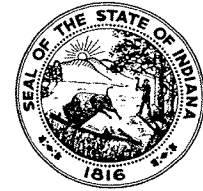
Robert E. Roberts
Chief Deputy Prosecuting Attorney
Vigo County, Indiana





14-015

TERRY R. MODESITT
PROSECUTING ATTORNEY
OF VIGO COUNTY
VIGO COUNTY COURT HOUSE
33 SOUTH THIRD STREET, RM. 45
TERRE HAUTE, IN 47807
PHONE (812) 462-3305
FAX (812) 238-1096



February 4, 2014

To: Vigo County Council

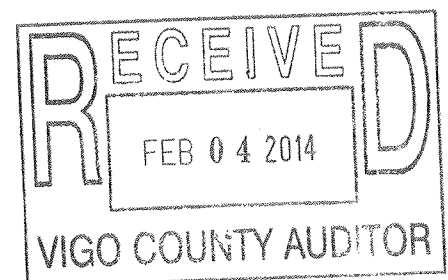
RE: Vigo County Prosecutor's Office Council Request

It is respectfully requested that the following request be discussed at the March Council Meeting:

We request an appropriation be made to the 2014 Infraction Deferral Budget, Community Grants line item (2501.31420.000.0000) in the amount of \$1,000. We received a letter from CODA, Council on Domestic Abuse, Inc. requesting assistance with funds to obtain a copy/scan/fax machine and a phone line to be used to better assist domestic violence victims of Vigo County. We would like to provide the funds in the amount of \$1,000 for this request. (Please see attached letter)

Respectfully Submitted,

Robert E. Roberts
Chief Deputy Prosecuting Attorney
Vigo County, Indiana





Council on Domestic Abuse, Inc.

CODA

1400 Hulman St.
Terre Haute, IN 47802
812-234-3441

January 13, 2014

Terry Modesitt
Prosecuting Attorney
City of Terre Haute

Dear Terry,

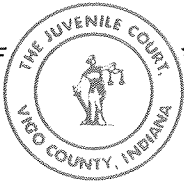
This letter is to inform you that due to financial hardship, the Council on Domestic Abuse (CODA) would appreciate assistance in obtaining one copy/scan/fax machine and one phone line through the county, for use at the CODA courthouse office. These items would be used to help provide assistance to various victims of domestic violence in Vigo County, and to do it in a more efficient manner than we have hitherto been able to provide. The current Courthouse systems are outdated and unreliable, hindering all the services and help that we are struggling so desperately to provide to the community. The approximate cost to obtain these items would be \$1,000. Thank you in advance for all your help and attention.

Sincerely,

Lorrie Kelley
Director of Legal Services

Jill Shield
Legal Advocate

Council on Domestic Abuse, Inc.
Vigo County Courthouse
33 South 3rd Street, 1st Floor



VIGO COUNTY JUVENILE COURT

202 Crawford St.
Terre Haute, IN 47807
Phone: (812) 462-3414
Fax: (812) 231-5695

DANIEL W. KELLY
JUVENILE COURT MAGISTRATE

DEBORAH ELLIOTT KESLER
CHIEF PROBATION OFFICER
(812) 231-5653

February 4, 2014

TO: VIGO COUNTY COUNCIL

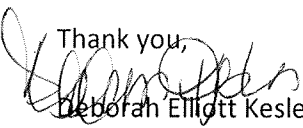
FROM: DEBORAH ELLIOTT KESLER - VIGO COUNTY JUVENILE PROBATION DEPARTMENT

RE: JUVENILE ACCOUNTABILITY BLOCK GRANT APPROPRIATION REQUEST FOR TAXES, PAYROLL

Greetings,

I am requesting an increase in appropriations for payroll salary and employee taxes in regards to the Juvenile Block Accountability Grant in the amount of \$4000.00 to cover the last quarter of the grant.

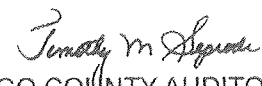
Thank you,


Deborah Elliott Kesler

Chief Juvenile Probation Officer

Vigo County , Indiana

FILED
FEB 04 2014


TIMOTHY M. SEIGRIST
VIGO COUNTY AUDITOR

VIGO COUNTY HEALTH DEPARTMENT

Darren Brucken, M.D.

Health Commissioner

TO: Vigo County Council

FROM: Vigo County Health Department

DATE: January 27, 2014

RE: Additional Appropriation

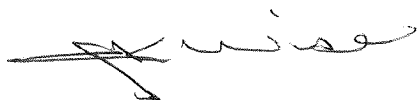
The Vigo County Health Department is requesting an **additional appropriation** in the amount of **\$9,000** for Mosquito Control Help.

In our approved 2013 budget, seasonal hourly help was approved for \$20,600. In April 2013, the Vigo County Council approved a transfer of \$13,000 from Vector Control Supplies to Seasonal Help.

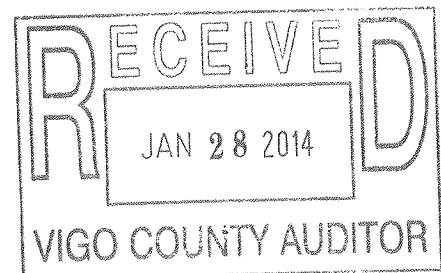
We proposed for our 2014 budget, the \$13,000 appropriated for Vector Control Supplies in the original 2013 budget, be applied to \$4,000 in Gasoline and \$9,000 to Seasonal Help. All of this would have been at no additional cost to our 2014 budget. In the approved 2014 budget, \$4,000 was applied to Gasoline, but the \$9,000 was not applied to Seasonal Help or to Vector Control Supplies.

The **additional appropriation** is needed for the Vector Control Division to have adequate seasonal staff to address the National Pollutant Discharge Elimination System permitting rule as required in Indiana by the Indiana Department of Environmental Management. The rule is in regards to the application of pesticides, including specific pesticides used to control public health or nuisance pests and other flying insect pests such as mosquitoes and black flies.

Thanks,



Joni Wise
Administrator





Vigo County Sheriff's Office

201 Cherry Street • Terre Haute, Indiana 47807

February 3, 2014

Vigo County Council
C/o Vigo County Auditor
121 Oak Street
Terre Haute, IN 47807

RE: Authorization to Spend Alarm Control Funds

County Auditor/Council:

I respectfully request authorization to purchase a new truck for the Ordinance/Animal Control Officer. The current truck is a 2007 Ford with over 196,000 miles. Since this vehicle is on the frontline, it is requiring more and more repairs and has become cost prohibitive to remain on the frontline.

On average, the alarm control fund generates approximately \$10,000.00 yearly and is projected to maintain this level allowing the funding of this vehicle. Per Vigo County Ordinance 3-59-10 this proposal has been approved by the Vigo County Board of Commissioners on February 4, 2014.

Therefore, I am requesting the authorization to spend no more than \$7,900.00 yearly for the next 5 years from the non-reverting Alarm Control Fund (4201.58000.000.0000) this amount also includes additional job related equipment; truck cap (color match), bed slide kit, side cargo bins, 2 animal boxes, partition/cage, and locking gun/shotgun mounts.

Additionally, this vehicle qualifies for Ford Motor Company fleet discounts and additional incentives as well as state QPA if ordered prior to March 14, 2014.

Respectfully Submitted,

Greg Ewing, Sheriff

Prepared For:

Prepared By:

Sam Roberts
Bloomington Ford
2200 S. Walnut st.
Bloomington, Illinois, 47401
Phone: (812) 331-2200
Fax: (812) 331-3377

Ship To:
Chief Deputy Clark Cottom
Vigo County Sheriff's Dept.
Terre Haute , IN,



Quotation

2014 Ford F-150

4x4 SuperCrew Cab Styleside 5.5' box 145" WB XLT (W1E)

MSRP

Base Vehicle Price	39,380.00
Factory Options	2,210.00
Accessories & Other Items	5,095.00
Destination	1,195.00
Vehicle Total	47,880.00
Pre-Tax Adjustments	
Indiana New Tire/Environmental Fees	1.25
Indiana Government Discounts	-12,257.00
Indiana BMV-issued 31-day Temporary License Plate/Tag	5.00
Total Pre-Tax Adjustments	-12,250.75
Grand Total	35,629.25

Prices and content availability as shown, are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.
Reference CT05208115 11/1/2013



14-070

VIGO COUNTY 9-1-1 CENTRAL DISPATCH

201 CHERRY ST.
Terre Haute, In . 47807
Business: 812-462-3226 x 7327
Fax: 812-234-2215
Cell: 812-870-6293
Rob.McMullen@vigocounty.in.gov



ROB MCMULLEN, ENP – 9-1-1 Director

February 4, 2014

Vigo County Council

Due to the changes of funding for 9-1-1 in the State of Indiana I'm requesting adjustments to the E9-1-1 budget for 2014. When the budget was originally submitted earlier in the 2013 the Vigo County 9-1-1 Office had not been supplied the guaranteed funding numbers for 2014. The 9-1-1 office has since received those numbers and it is more than what we had expected. That being said the following changes for the E9-1-1 budget need to be made. The original requested budget was \$612,883 Vigo County 9-1-1 was receiving \$51,1370.00 per month for a total of \$613,644.00/year Based on funding on figures prior to August 1, 2013 those funds were \$613,642. After August 1, 2013 Vigo County 9-1-1 funding increased to \$53,182/month \$638,184/year

The Following changes are requested

Telephone	\$102,500	CHANGE TO	\$110,000
Liability Insurance	\$6,800	CHANGE TO	\$10,000
			\$10,000
	Old Total \$609,673		NEW Total \$620,373

Respectfully,

Rob McMullen, ENP
Director, Vigo County 9-1-1



14-021

**VIGO COUNTY 9-1-1 CENTRAL DISPATCH**

201 CHERRY ST.

Terre Haute, In . 47807

Business: 812-462-3226 x 7327

Fax: 812-234-2215

Cell: 812-870-6293

Rob.McMullen@vigocounty.in.gov

ROB MCMULLEN, ENP – 9-1-1 Director

February 4, 2014

Vigo County Council

The Current Computer Aided Dispatch system that Vigo County 9-1-1 uses has stated to become very unstable and is starting to have more and more problems on a daily basis. Over the past couple of months Director McMullen has researched several solutions to our CAD issue and has come to the conclusion that the best bet would be to migrate to the Interact CAD. Interact has recently been awarded as the CAD vendor for the Indiana State Police, Montgomery County, Hamilton County, Hancock County, Knox County, Pulaski County, and many others through out the state. InteractCAD prices are very economical and are on the State of Indiana's QPA listing. By Interact being on the State QPA that eliminates Vigo County from having to put out a bid request for the software.

Vigo County 9-1-1 is requesting the Vigo County Council to allow Vigo County 9-1-1 to use no more than \$400,000 from monies that Vigo County 9-1-1 has available from Certificates of deposit that have matured and other monies that have been unspent over the past several years. This \$400,000 requests includes all software, training, interfaces, and annual maintenance for the next 4 years. The entire project should not cost the entire \$400,000 but I want to make sure I have plenty of money if I run into something unexpected.

Respectfully,

Rob McMullen, ENP
Director, Vigo County 9-1-1

VIGO COUNTY HEALTH DEPARTMENT

Darren Brucken, M.D.

Health Commissioner

TO: Vigo County Council

FROM: Vigo County Health Department

DATE: January 29, 2014

RE: Additional Appropriations for Health Donation Fund

The Vigo County Health Department is requesting additional appropriations to contractual services and pharmacy supplies (vaccines) in our **Health Donation Fund (4103)**.

33300.406 Pharmacy Supplies (vaccines)	additional appropriation:	\$75,000
21700.406 Contractual Services	new appropriation:	\$ 1,200

We currently offer vaccines to children through our VFC program-Vaccine For Children program. This program provides vaccines at no cost to us through the CDC and state department of health. We have to follow their guidelines, such as only vaccinating children with no insurance or Medicaid. In following these guidelines, there are children with insurance that we have to turn away that are in need of their immunizations. We would like to become an insurance billing site, and be able to provide vaccines to anyone.

After attending several public health conferences this year, much talk is about health departments doing insurance billing. **The Vigo County Board of Health and County Commissioners approved a contract with Medical Billing and Accounting, Inc.** This company has worked with several other health departments to establish their insurance billing. This company will assist in enrollment with insurance companies and then the actual billing to these insurance companies. **The revenue from the insurance billing will be directed back into the Health Donation Fund.**

Vigo County has been one of the bottom 10 counties in the state for the last two years for 19-35 months immunization rates and this will help improve rates by us being able to provide immunizations regardless of what type of insurance they have.

Thank you for the consideration,



Joni Wise
Administrator

FILED
JAN 29 2014

Timothy M. Slegers
VIGO COUNTY AUDITOR

Attachments: Statewide & Vigo County Specific Immunization Completion Rates

**Immunization Rate Assessment- Vigo County
19-35 Months of Age, as of 03/31/2013**

County Specific Immunization Rate

	POPULATION 19-35 MONTHS OF AGE	NUMBER ASSESSED 19- 35 MONTHS OF AGE	PERCENTAGE OF POPULATION REPRESENTED	COMPLETION RATE FOR 4:3:1:3:3:1:4
Vigo County	1955	1122	57.0%	28%
Indiana	133850	74843	56.0%	47%

VFC Eligibility Categories

	NUMBER VFC- ELIGIBLE	RATE AMONG VFC-ELIGIBLE	NUMBER NOT VFC- ELIGIBLE	RATE AMONG NOT VFC- ELIGIBLE	NUMBER UNDER- INSURED	RATE AMONG UNDER- INSURED
Vigo County	539	45%	523	9%	6	50%
Indiana	30855	56%	35968	35%	2833	65%

Diagnostic Report

	NUMBER UP TO DATE	PERCENTAGE OF PATIENTS UP TO DATE
Complete Series	313	28%
DTaP 4	546	49%
Polio 3	811	72%
MMR 1	906	81%
Hib 3	980	87%
HepB 3	762	68%
Var 1	903	80%
PCV 4	437	39%

*Data obtained from CHIRP on 06/17/2013

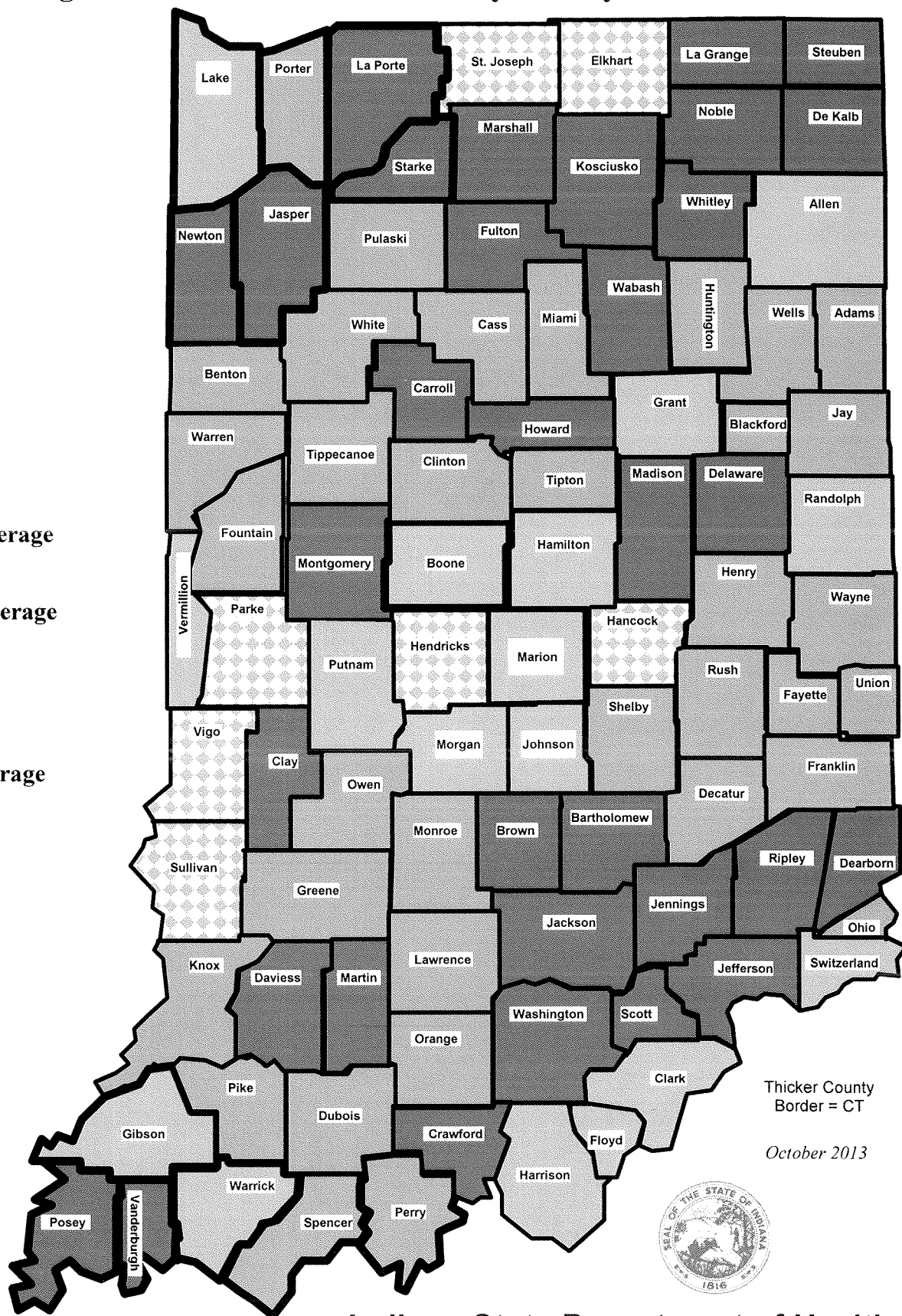
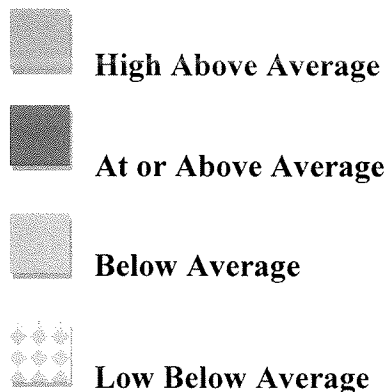
*Date of birth range: 04/30/2010-08/31-/2011 (19-35 months of age as of 03/31/2013)

*4313314=4DTaP, 3Polio, 1MMR, 3Hib, 3HepB, 1Var, 4PCV

*Population data obtained from 2009 US Census, population by age and county.

Statewide Completion Rates for 4:3:1:3:3:1:4 Immunization Series Among 19-35 Month Old Children* by County**

Legend:



Indiana State Department of Health
Immunization Division

*Children assessed born between 04/30/20010-08/31/2011, and complete for the series as of 03/31/2013.

**State average for series completion=47%



Vigo County Sheriff's Office

201 Cherry Street • Terre Haute, Indiana 47807

February 4, 2014

Vigo County Council
C/o Vigo County Auditor
121 Oak Street
Terre Haute, IN 47807

RE: Additional Appropriation

County Auditor/Council:

Please see the attached information regarding a needed upgrade to our records management system. A full explanation of the project is defined in the following pages and the methodology and eventual cost savings to the county.

Therefore, I respectfully request the additional appropriation of \$149,002.00 to allow us to upgrade our records management systems which include Jail/Juvenile and criminal reporting systems.

Respectfully Submitted,



Greg Ewing, Sheriff



Vigo County Sheriff's Office



Replacement of Computer Software

The Vigo County Sheriff's Office began use of its current records management, jail, and computer aided dispatch software in 2004. The software was purchased prior to its implementation from Cisco Public Safety, located in Sarasota Florida. The Cisco software has been expanded over the last 10 years and is being utilized by not only the sheriff's office but the Vigo County Juvenile Center for its facility as well as some county fire departments and Terre Haute fire department for various records management's modules.

In 2012 Cisco Public Safety was sold by its owner to Global Software Company. Since that time the Cisco software has been maintained, in addition to Global having their own public safety software. In November of 2013 the decision was made by Global that Cisco will only be maintained but no further enhancement will be made to this software and that customers who wish to enhance any programs will be required to move to Global's Software Suite. In November of 2013 Major Jeff Fox attended the Global Software user's conference and reviewed the products of Global Software as compared to those currently being used. The Global software suite did not offer the amount of modules currently used by Vigo County. New software modules were being developed by Global for release in 2014 with no definitive timeline; therefore a move to the Global suite would not be possible for some modules and not practical for those currently used by Global as they were not capable of supporting features used currently.

Major Fox and 911 Director McMullen then began to research other options and was both aware of a project being done at a state level by the Intergraded Public Safety Commission who manages the statewide 800 MHz radio system which all of Vigo County public safety utilizes. The information below is from the IPSC website.

"With its first mission accomplished, Indiana is moving into the next generation of public safety communications: integrated public safety data sharing. The state is currently is currently deploying a statewide multi-agency, multi-jurisdiction police, fire and EMS computer aided dispatch (CAD) and records management system (RMS). Implementation of the project is similar to that of the voice system – the state will provide the infrastructure and central server systems; user agencies will own, operate and manage the daily use of CAD/RMS applications.". For more information on the statewide CAD/RMS project, contact Kelly Dignin: email kdignin@ipsc.in.gov, phone 317.899.8263."

This project has now been completed and is being made available for local agencies. The vendor for this project is INTERACT Public Safety. www.interact911.com. In addition to all of the Indiana State Police Districts, several other counties have joined onto this system including the City of Indianapolis and Marion County.

Current INTERACT Jail Software Users:

Boone County Sheriff's Office
Dubois County Sheriff's Office
Knox County Sheriff's Office
La Porte County Sheriff's Office
Montgomery County Sheriff's Office
Pulaski County Sheriff's Office
Shelby County Sheriff's Department
Whitley County Sheriff's Department

Current INTERACT RMS/CAD Users:

IPSC - Kelly Dignin - (317) 899-8263
Shelby County - David Tilford (317) 392-6413
Boone County - Mike Nielson (765) 482-1412
Jasper County - Nathan Schmitt (812) 482-2255
Dubois County - Forrest Kieser (812) 482-9115
Indianapolis - Tim Baughman (317) 327-5502

HISTORY OF INTERACT (Provided by Interact)

Over 2,400 agencies across 46 states and three continents choose InterAct. Our solutions are used by city, county, state, federal and international agencies as well as corporations, universities, and hospitals. We span small to large agencies, providing a variety of entry points into modern computing options for large federal projects, state police installations, multi-agency consolidations, departments of corrections, multi-state data sharing initiatives, and small-town emergency service projects.

From this depth of experience, we know how to deliver quality innovations on time, within budget, and exceeding expectations.

While performing research of the Interact software Major Fox and Director McMullen have spoken to several counties in which this system has been put in place and all have given the product good review and some of these counties have been users of Cisco Public Safety Software and the transition has been good.

WHERE DO WE GO FROM HERE?

As we all experience in our daily lives the use of computer software and technology is ever changing on nearly a daily basis and the need for the Vigo County Public Safety software is no different. Our current software will not be enhanced and therefore there is no decision as to if we change software but whether what software do we choose and why. We would offer these points for consideration.

1. Long term solution.
 - a. With the significant dollar investment in software we must find a solution that will be the most long term option. We know that technology is changing rapid so our software should be one that appears to be on the most current model of technology and will provide a long term solution.
2. Compatibility.
 - a. This new software must be able to be compatible with current applications and interfaces.
 - b. This new software must be able to utilize historic data already in place in the Cisco database.
 - c. Must operate in a platform that is not proprietary and can work with other software applications and companies.
 - d. Must be able to work on current system hardware.
3. Interoperability.
 - a. Since the tragedy of the September 11, 2001 terrorist attacks the desire for agencies to share information and communications has grown tremendously. This is no more evident here in Vigo County as investments made by the county in radio communications have been with the desire for all public safety to be able to communicate. This has proven to be of great success and the citizens of Vigo County have benefited both in safety and cost as the use of a statewide communications system has saved local governments thousands of dollars in maintenance and infrastructure cost. The statewide communications system has proven to be an outstanding and most reliable system to which has grown to 17 State Agencies, 92 County Sheriff's Offices, 524 local law enforcement agencies, 92 County EMA agencies, 122 EMS/Ambulance Services, 900 local fire departments/services, 11 Federal Agencies, 46 Schools/Districts, 144 Hospitals, 49 Colleges/Universities with over 61,139 Voice System Users.
 - b. With our experience and success of voice/radio sharing we believe the logical next step for Vigo County interoperability is that of data sharing.

4. Cost effective

- a. A software solution must be cost effective for initial deployment and that could be maintained with minimal impact on current budgets.

5. Ease of Use/Improvements

- a. New software must be user friendly as much as possible.
- b. New software must benefit the end user to help those users feel like they have reduced workflow or time spent with data entry.

6. Impact on others

- a. As stated in the opening section the Cisco Public Safety software has grown to impact many agencies outside of county government. Uses by other agencies for both inquiry into records such as warrants, jail records, arrest records, etc. has proven to be beneficial in addition to the ability to share the resources of Cisco to other agencies in the fire and emergency medical service. Most of the current modules used by agencies outside of Vigo County government were purchased using 911 funds, unfortunately the use of 911 funds has drastically been restricted and therefore the ability for the use of 911 funds to replace mobile applications and fire and ems functions cannot be paid for by 911 funds.
- b. Because of the restriction of 911 funds all agencies outside of Vigo County government will be required to provide local funding for any new software. We believe that Vigo County should pay for a one time data conversion to any agency that we currently possess the data for such as fire and ems records to the vendor selected by those agencies. Cisco software will also be kept in place and made available to all users who have data stored for the foreseeable future.
- c. In support of these agencies that will now be burdened with the cost we want to provide a solution for their consideration that is the most cost effective and encourage the concept of local data sharing.
- d. Those agencies who have been provided with only the ability to inquire upon our records such as the prosecutor's office, courts etc. will continue to be offered this access at no cost to those agencies. The cost to include the Vigo County Juvenile center software replacement should be included in this project.

OUR RECCOMENDATION

It is the recommendation to the Vigo County council to fund the necessary cost to move to the INTERACT 911 software. We believe that this software application meets the criteria we list above and in particular our reasoning below.

- INTERACT software is capable of being maintained off site (our recommendation) in redundant servers therefore Vigo County does not bear the cost to provide servers and large scale data storage costs. Data would be hosted at the National Law Enforcement Telecommunications Center and Intergrated Public Safety Commission Center.
- Offers a solution for all current users including software for fire and ems providers and provides for all interfaces with other vendors and systems many of which at no cost due to already providing those to the State of Indiana.
- Has been tested in several communities in Indiana and is offered to be hosted as part of the statewide interoperability setting. With the successful history we have experienced with the voice system we believe the data sharing would be as successful.
- Has been priced as part of the State of Indiana QPA therefore cost impact has been reduced through the bidding process and does not require Vigo County to go through the normal bidding process.
- Currently offers interfaces with software such as the electronic crash and citations software also hosted by the State of Indiana therefore at no cost to Vigo County.
- Currently working to develop other interfaces with other Indiana programs such as the Odyssey court system which would be provided at no cost to Vigo County.
- Offers the ability for Vigo County to instantly share data with multiple agencies and in return see data currently maintained by many agencies throughout Indiana including the Indiana State Police.
- Ongoing maintenance cost is less than the current annual maintenance cost for Cisco Public Safety, thus the new system will pay for itself in 7 years in reduced annual maintenance cost.
- Data from Cisco has been successfully converted to Interact software in counties such as Boone with over 70,000 records moved from Cisco to Interact.
- Vigo County will not need to purchase any new hardware to move to Interact software.
- Upon review INTERACT appears to be more user friendly and because of improved interfaces with other software should reduce data entry time by users.
- Software support and maintenance will be provided 24/7 by the vendor and will not have to be provided by Vigo County IT.
- For those agencies who must now purchase software INTERACT pricing is the most competitive due to State QPA pricing and INTERACTS offer to treat pricing as a "county wide" project so cost can be divided among multiple agencies.

Total Cost of Project: \$209,002.00

County IT will fund partial cost of data conversion:-\$20,000.00

Vigo County Sheriff Budget Funds: -\$40,000.00

Additional Appropriation Request: \$149,002.00



Quotation/Order Form

Quote For: Vigo County Sheriff's Office
201 Cherry Street
Terre Haute, IN, IN 47807

Quote Nbr: 00030394
Create Date: 02/04/2014
Expire Date: 08/03/2014
Payment Term: Net 30

Contact: Jeff Fox
Phone: (812) 462-3226 x7339
Mobile:
Email: jeff.fox@vigocounty.in.gov

Sales Exec: Pat Vaughn
Mobile: +1 5402303679
Email: pat.vaughn@interact911.com
Orders Fax: 866-368-8602

Pricing Summary

InterActOnline

Software	\$16,560.00
Services	\$49,415.00
Maint/Supt	\$2,484.00
Subtotal	\$68,459.00

InterActJail

Software	\$34,455.00
Services	\$53,500.00
Maint/Supt	\$6,891.00
Subtotal	\$94,846.00

InterActMobile

Software	\$33,525.00
Services	\$6,250.00
Maint/Supt	\$5,922.00
Subtotal	\$45,697.00

InterActInterDEx

Software	\$0.00
Subtotal	\$0.00

InterActSafeTown

Software	\$0.00
Subtotal	\$0.00

InterAct Proposal Summary Total **\$209,002.00**

Recurring Annual Maintenance & Support (Beginning 2nd Year) **\$31,857.00**



Quotation/Order Form

Quote For: Vigo County Sheriff's Office
201 Cherry Street
Terre Haute, IN, IN 47807

Quote Nbr: 00030394
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Contact: Jeff Fox
Phone: (812) 462-3226 x7339
Mobile:
Email: jeff.fox@vigocounty.in.gov

Sales Exec: Pat Vaughn
Mobile: +1 5402303679
Email: pat.vaughn@interact911.com
Orders Fax: 866-368-8602

Product Code	Description	Qty	Price Each	Extended Price
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InterActOnline RMS Software

OL-RMS	InterAct Online RMS - 3 named users for each Subscription purchased. (72 concurrent users)	24	\$630.00	\$15,120.00
OL-RMS-SS	InterAct Online RMS Smart Search (72 concurrent users)	24	\$60.00	\$1,440.00
OL-INT-ARIES	InterActOnline RMS - Indiana Aries Interface	1	\$0.00	\$0.00
OL-INT-ECWS	InterAct Online RMS - ECitation interface (Standard one-way inbound data exchange-Changes to interface will incur additional costs)	1	\$0.00	\$0.00
Subtotal				\$16,560.00

Services

TR-OL-ONST	InterActOnline RMS On-Site Training Per Day, 8 students/session max, Min purchase of 3 days required (Train the Trainer & Admin Training - up to 3 days)	3	\$1,500.00	\$4,500.00
CI-OL-RMS	InterAct Online RMS - Implementation Services	1	\$1,500.00	\$1,500.00
CI-OL-INT	InterAct Online - Interface Setup Fee	2	\$0.00	\$0.00
CI-OL-GOLIVE	InterAct Online RMS - Go-Live Support	1	\$4,500.00	\$4,500.00
DS-OL-BPR	InterAct Online RMS Business Process Review	1	\$1,500.00	\$1,500.00
OL-PROG-SVC	InterAct Online RMS Program Management Services	1	\$1,500.00	\$1,500.00
OL-DS-SILVER-1	InterAct Online RMS Silver Package - includes Warrants and Incidents Packages	1	\$35,915.00	\$35,915.00
Subtotal				\$49,415.00

Maint/Supt

OL-RMS-ESUP	InterAct Online - Enhanced Support (15%)	1	\$2,484.00	\$2,484.00
Subtotal				\$2,484.00

InterActOnline Total \$68,459.00

Product Code	Description	Qty	Price Each	Extended Price
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**InterActJail
Software**

JT-BASE	InterAct JailTracker Base and Imaging Module	1	\$14,995.00	\$14,995.00
JT-ACM	InterAct JailTracker Automated Commissary Module	1	\$1,995.00	\$1,995.00
JT-BARC	InterAct JailTracker BarCode Module	1	\$6,995.00	\$6,995.00
JT-ELCSIG	InterAct JailTracker Electronic Signature Module	1	\$495.00	\$495.00
JT-IMAG	InterAct JailTracker Document Imaging Module	1	\$1,995.00	\$1,995.00
JT-PRGMOD	InterAct JailTracker Programs Module	1	\$995.00	\$995.00
JT-SCHMOD	InterAct JailTracker Scheduling Module	1	\$995.00	\$995.00
JT-WEBINT	InterAct JailTracker Web Interface Module	1	\$1,995.00	\$1,995.00
JT-KNWLK	InterAct JailTracker KnowledgeSync Module	1	\$3,995.00	\$3,995.00
Subtotal				\$34,455.00

Services

JT-CONDAY	InterAct JailTracker Installation and Configuration	1	\$7,500.00	\$7,500.00
JT-WKSTCONF	InterAct JailTracker Workstation and Configuration	10	\$250.00	\$2,500.00
JT-DATACON	InterAct JailTracker Data Conversion	1	\$8,000.00	\$8,000.00
JT-KNOWLTR	InterAct JailTracker-KnowledgeSync Configuration and Training	1	\$1,500.00	\$1,500.00
JT-TRAIN	InterAct JailTracker On-site Training and Go-Live Support	5	\$1,500.00	\$7,500.00
JT-TRAINACT	InterAct JailTracker Accounting Training	1	\$1,500.00	\$1,500.00
CI-PROJ	Project Configuration and Implementation Services (general services)	1	\$25,000.00	\$25,000.00
Subtotal				\$53,500.00

Maint/Supt

IA-SWM-JT	InterAct JailTracker Annual Software Support	1	\$6,891.00	\$6,891.00
Subtotal				\$6,891.00

InterActJail Total \$94,846.00

Product Code	Description	Qty	Price Each	Extended Price
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**InterActMobile
Software**

MC-CLNT CAD-MDC	InterActMobile Client License	45	\$495.00	\$22,275.00
	InterActMobile CAD Client	45	\$250.00	\$11,250.00
Subtotal				\$33,525.00

Services

SI-MC	InterActMobile Installation Services	1	\$2,500.00	\$2,500.00
CI-MC-PM	InterActMobile - Project Management	1	\$1,500.00	\$1,500.00
TR-MC-ADMN	InterActMobile - Admin Training (4 users-1/2 day)	1	\$750.00	\$750.00
TR-MCTRTR	Mobile Train the Trainer (1 day -Max 8 users)	1	\$1,500.00	\$1,500.00
Subtotal				\$6,250.00

Maint/Supt

IA-SWM-MC	InterActMobile Software Annual Support	1	\$5,922.00	\$5,922.00
Subtotal				\$5,922.00

InterActMobile Total **\$45,697.00**

**InterAct
Software**

INTERDEX	InterDEx	1	\$0.00	\$0.00
SAFETOWN	Safetown.org	1	\$0.00	\$0.00
Subtotal				\$0.00

Grand Total **\$209,002.00**

Annual Maint, Support, Subscriptions (Beginning 2nd Year): \$31,857.00

Mobile Host Name: Integrated Public Safety Commission

Special Order Note: All Hardware purchased by Customer must be in accordance to InterAct's Hardware Specifications.

InterAct will convert CISCO RMS data to include the following:
Master Indices (People, Vehicles, Property & Evidence, Locations, Business)
Person Photo's including mugshot or other image and SMT
Person Attachments
Incident Report Data
Incident Attachments
Warrant Information

Quote Acceptance:

COLOSSUS, INCORPORATED
d/b/a InterAct Public Safety Systems

Vigo County Sheriff's Office

Signature _____
Name _____
Title _____
Date _____

Signature _____
Name _____
Title _____
Date _____

Terms and Conditions

- 1) This Quotation incorporates by reference the following document (s) between InterAct and Customer: 1) Master Purchase, License & Services Agreement; 2) Master Subscription Agreement; 3) End User License Agreement; 4) Software and/or Equipment Maintenance terms; and/or 5) Statement of Work
- 2) Any purchase order provided by Customer is valid only for purposes of identifying the "bill to" and "ship to" addresses. No additional terms contained within the purchase order shall be binding on InterAct Public Safety Systems
- 3) Applicable taxes, shipping and handling are not included unless specifically stated and will be added to the invoice at the time of issuance

Quantity Purchase Agreement With The State Of Indiana

Vendor: INTERACT PUBLIC SAFETY SYSTEM
Remit to: PO BOX 933366
ATLANTA GA 31193

Name and Address of Vendor: INTERACT PUBLIC SAFETY SYSTEM
PO BOX 933366
ATLANTA GA 31193

Qty Purchase Agreement QPA Number		Page
00000000000000000000000011245		1 of 1
Requisition Nbr.:	Comp Asst Dispatch/Records Sys	
Effective Date:	09/17/2009	
Expiration Date:	09/16/2019	
Agency Number:		
Facility:	ASA-RFP-8-46	
Vendor ID:	0000259258	
Vendor Telephone Nbr:		
Name Of Contact Pers:		
Contact Email:		
FAX Number:		

In accordance with your bid, submitted in response to the above referenced solicitation, the Vendor agrees that the Indiana Department of Administration, Procurement Division, has the option to purchase the Items listed below under the terms of this agreement. The Vendor agrees to charge these prices for any products ordered on any QPA release received after the expiration of the QPA but issued prior to the expiration date. The quantity listed herein is an estimate of the requirements. The state may order substantially more or substantially less pursuant to the terms of this agreement. **Orders are to be delivered only upon receipt of properly approved Quantity Purchase Award Release.**

Line Number	Quantity	UNIT	Article and Description	Unit Price
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This is an award of a Quantity Purchase Agreement for Computer Assisted Dispatch and Records Management System for all governmental entities using InterAct Public Safety Systems Software, Hardware, Maintenance/Support, and Professional Services per attached price list.

The vendor agrees to charge these prices for any products ordered on any QPA release received after the expiration date, but issued prior to the expiration date, and postmarked no later than 14 business days after the QPA's expiration date.

Quantities are estimates and could be more or less.

Contact Information:
John Stransky
(618) 589-3440
john.stransky@interact911.com

The following UN/CEFACT Unit of Measure Common Codes are used in this document:

Signature of Purchasing Officer	Typed Name	Signature Of Approval Office Of the State Attorney General	
	Date Signed	Typed Name	Date Signed
Authorized Signature	Indiana Department Of Administration Procurement Division 402 West Washington Street, Rm W468 Indianapolis, Indiana 46204 Telephone: (317) 232-3150		



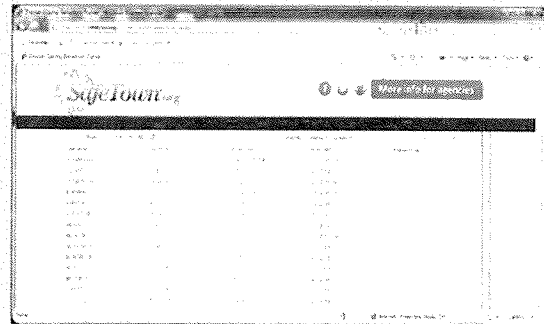
Joining the Statewide CAD System

On January 30th the Indianapolis Police Department and Marion County Sheriff department conducted their kickoff event for the new CAD/RMS/Mobile project. Representatives from the city, county, and InterAct shared their vision for the project, which includes broader regional data sharing, and building better connections with citizens through InterAct's SafeTown initiatives. They provided a brief demonstration of the new system.

Over the next several months they will be planning and conducting their CAD/RMS/Mobile system implementation.

Shelby County and Pulaski County also joined the

Statewide CAD system. They have opted to join the statewide CAD/RMS/Mobile system, as it allows and promotes Interoperability through data sharing.

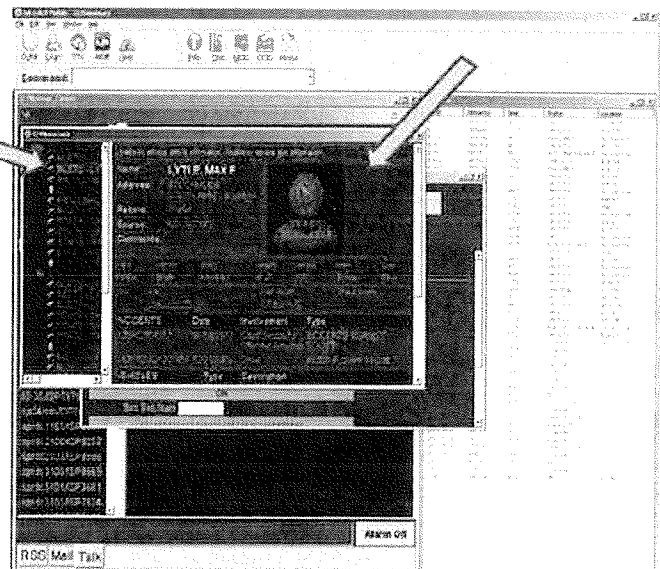
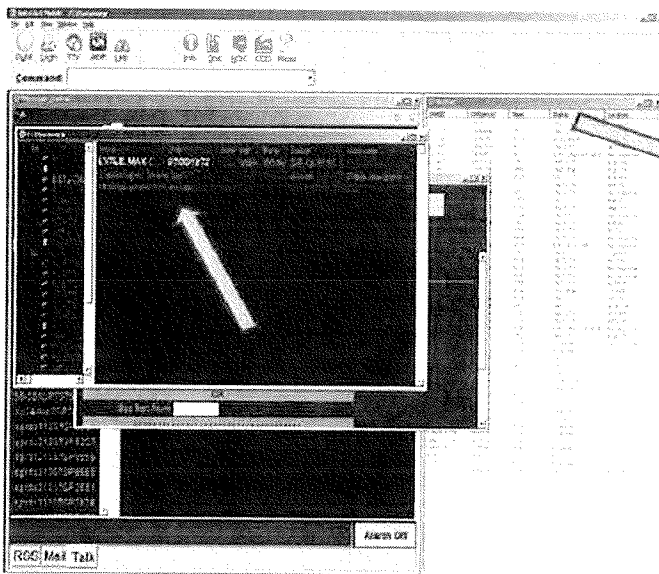


Tips & Tricks

by Angela L (Brown) Starkey, Dispatch Supervisor , ISPRDC6

List RMS Entry using CCI Summary Window

- Click on 'Regional' line item on left side
Basic RMS Entry Information listed
- Double left click on Name or License Number on right side
- Click on NLET line item on right side
System displays information entered into RMS

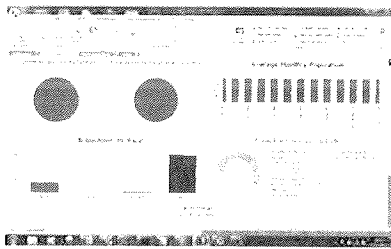


The Jail Management Solution

Manages Everything in a Facility

The Jail Management Solution (InterAct JMS) addresses the needs of any size facility from small city jails to statewide Departments of Corrections. Facilities save time and money

by deploying modules as needed. The basic offering includes the core correction management platform and imaging module. Facilities may opt to enhance the base system with additional modules: GAAP-compliant accounting, barcoding, biometrics, case management, digital documents, electronic signatures, notifications, commissary management, program planning, facility scheduling, and a public information web portal.



Saves Time and Money

The Jail Management Solution helps facilities save money by tracking every penny. The Jail Management Solution contains a fully GAAP-compliant accounting system and comprehensive billing module that

ensures accurate accounts receivable from inmates and other agencies. The Jail Management Solution also

brings exceptional efficiency and automation to common tasks. Efficiency enhancing features, like one-click rebooking and barcode scanning, allow staff to complete tasks quickly and easily. Time-consuming phone inquiries are eliminated by its public-facing web portal that provides electronic access to commonly requested information.

Reduces Risk and Improves Communications

The Jail Management Solution reduces risk through accurate and real-time inmate tracking, detailed medical records, keep-apart, and incident documentation.

The Jail Management Solution improves internal communications via a virtual grease board and a built-in email system. The notifications module allows anyone to be notified via text message, email, fax, page, print, or Twitter whenever a significant event happens at a facility.

Interconnected

The Jail Management Solution integration with RMS connects administrators to the booking and inmate data they need in their everyday workflow, eliminating the need

to login to multiple systems and improving efficiency of

correctional personnel. Arrest and jacket information can be imported completely, simply, and quickly from RMS.

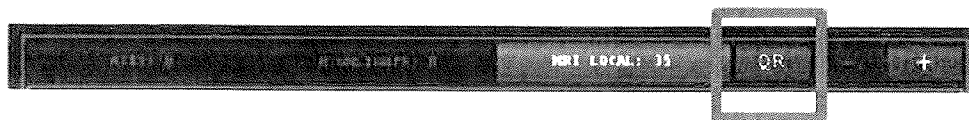
The Jail Management Solution is also interconnected with CAD, Mobile, Safe-Town apps, and external 3rd party commissary and accounting systems.

Jail Tracker from Interact is an amazing Jail Management System. I would recommend "Jail Tracker" to any jail that ask for my opinion.
SGT. Stephen Tabler,
Pulaski County
Sheriff's Office

Tips & Tricks

A Hidden Advantage to Mobile Quick Run

Did you know that once you select Quick Run from the NCIC/CJIS Response Window, you can run an unlimited number of plate entries no matter what application you are running?



- Quick Run Allows for unlimited plate entries.
- Can be configured to default to your current STATE while allowing the user flexibility to select another STATE.
- Can be minimized and quickly recovered when needed.
- If a HIT returns on a queried TAG, then the NCIC/CJIS display screen will place the Quick Run feature behind Mobile and bring the HIT response to the forefront.

This expanded cross-platform support gives your agency more choices and flexibility in device selection, now and in the future.

PocketCop Now Available for the Android, iPhone and iPad

Version 4.4 of InterAct PocketCop is now available and includes support for the Apple iPhone and iPad platforms and enhanced support for Android devices.

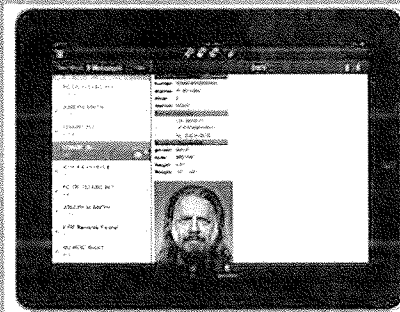
Federal, state and local law enforcement agencies across the State have a mobile solution to enhance productivity in the field by giving officers, agents, and investigators secure, mobile access to critical information, including FBI databases, state motor vehicle files and photos, and agency re-

cords.

In addition to the support of Apple iPhone and iPad platforms, InterAct PocketCop is available on BlackBerry, qualified An-

droid smartphones, and Windows Mobile handhelds. This expanded cross-platform support gives your agency more choices and flexibility in device selection, now and in the future.

Any device used to access Criminal Justice Information System protected data must be approved IDACS, and we strongly advise all agencies to consult with the IDACS representative early in the evaluation process.



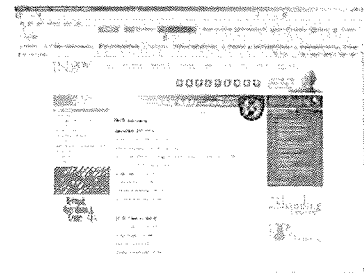
SAFE-T System Statistics

The SAFE-T system statistics can be found on the SAFE-T Web Site, <http://www.in.gov/ipsc/2476.htm>

If you do not see what you needed, or need a special reports you can send a request to the IPSC Network operations Center

Email your request to: nocipsc@ipsc.IN.gov

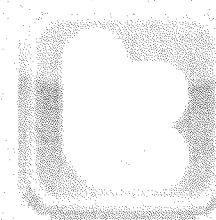
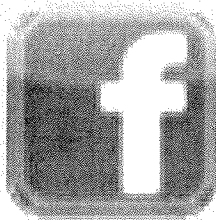
Please allow 2-3 business days for processing.



Follow the CAD project on Facebook and Twitter

www.facebook.com/kellydignin.ipsccad

@IPSCCAD



Integrated Public Safety Commission

Statewide CAD/RMS Project

The goal of the Indiana Multi-Agency/Multi Jurisdiction Computer Aided Dispatch/ Records Management System (CAD/RMS) project is to save money and save lives via a standards-based, shared data system accessible to all of Indiana's public safety agencies. Using funds from the federal Recovery Act, Indiana invested in a statewide CAD/RMS system - implementation and subsequent operation/maintenance are based on the highly successful statewide interoperable voice communication system:

- The state provides the “backbone” for data/records management system, including implementation and maintenance.
- Local agencies may purchase from a negotiated QPA, saving them significant dollars on software and hardware and long term software maintenance expenses related to building their own system.
- The end result fosters cooperation, common architecture, and data interoperability.

Project Status & Highlights

- The CAD/RMS/Mobile/AVL project has been fully implemented in all six Indiana State Police Districts.
- Nine local agencies will be joining the CAD/RMS system between now and the end of September.
- RMS training has been held in all ISP regions. As a result, each region now has trained experts serving as the “go to people” for users.
- Interfaces were developed to allow data exchange between the RMS and other systems. For example, officers can now access data from the statewide crash reporting system and the court's eticket system in a matter of seconds, which vastly improves their safety. An interface between the RMS and the Laboratory Information Management System (LIMS) allows evidence custodians to access the secure location of evidence waiting to be checked in. Data is automatically transferred from the RMS into LIMS, alleviating the redundancy of rekeying information. These and other RMS features allow employees to be more efficient with less opportunity for errors.
- CAD/RMS also has a major update released scheduled for late September. This release will include a BMV (tow-in) form for law enforcement to use on impounds, single sign on, and other enhancements.

Project Information & Newsletters

For more information about CAD, RMS, Mobile and Jail Tracker, visit the Interact website: www.interact911.com

- [February 2013 Newsletter](#)
- [August 2012 Newsletter](#)
- [June 2012 Newsletter](#)
- [QPA](#)

Submit (

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InterAct in Indiana

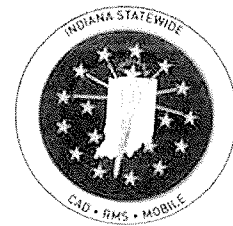


Great things are happening with data sharing in Indiana. When state-level and local agencies work together to improve the safety and well-being of our communities, we all win. InterAct is your trusted technology partner in the statewide project. The Indiana State Police and numerous other agencies across the state are already connected.

This page is here to help you find the information you need to connect.

As your advocate within InterAct, I'm here to help see your project realize its full potential. I can help you find specific solutions that will meet your current and emerging needs as this project progresses. When you're ready to get involved, I'm here to show you how.

– Pat Vaughn



InterAct Products

These products are available on a state contract with pre-negotiated best pricing.



[Product Data Sheet](#)
[VIDEO: High Availability](#)
[VIDEO: Flexible](#)
[VIDEO: Notifications](#)



[Product Data Sheet](#)
[Webinar: Six Benefits of an Online RMS](#)
[VIDEO: RMS Incident Reports](#)
[VIDEO: RMS Searching](#)



[Product Data Sheet](#)
[Webinar: Modern Mobility](#)
[Webinar: Introducing InterDEx](#)



[Product Data Sheet](#)



[Product Data Sheet](#)
[Webinar: Saving Money](#)
[Webinar: Mitigating Risk](#)
[Webinar: Improving Communications](#)

About InterAct



InterAct in Indiana



Key Contacts



Sales: [Pat Vaughn](#)
 (540) 230-3679



Support: [Pam Kaufman](#)
 (317) 650-2871

Project Manager: [Keith Bishop](#) – (980) 875-7572

Customers:

IPSC – [Kelly Dignin](#) – (317) 899-8263
 Shelby County – [David Tilford](#) (317) 392-6413
 Boone County – [Mike Nielson](#) (765) 482-1412
 Jasper County – [Nathan Schmitt](#) (812) 482-2255
 Dubois County – [Forrest Kieser](#) (812) 482-9115
 Indianapolis – [Tim Baughman](#) (317) 327-5502

Upcoming Events

January 16 – [Webinar – Mobile and Data Sharing: A New Approach](#)

January 29 – [Indiana Association of Chiefs of Police](#)

Links

You may host your CAD and Mobile applications at [JPSC](#) or at your own site.

[State Contract \(QPA\)](#)

Frequently Asked Questions

What is Mobile CAD?

Mobile CAD is an optional module for InterAct Mobile that allows bi-directional interaction with InterAct CAD. It allows Mobile units to receive dispatched calls, set status, enter narratives, and other typical incident-response functions.

Do I need Advanced Authentication now?

What is the relationship between IPSC and the ISP?

How is IPSC funded?

Do I have to host my applications at IPSC?



1.800.768.3911

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14-023

The Board of Commissioners of Vigo County

Commissioners

Mike Ciolli, 1st District

Judith A. Anderson, 2nd District

Brad Anderson, 3rd District

650 S. 1st STREET
TERRE HAUTE, INDIANA 47807
(812) 462-3367
Fax: (812) 234-2409

January 15, 2014

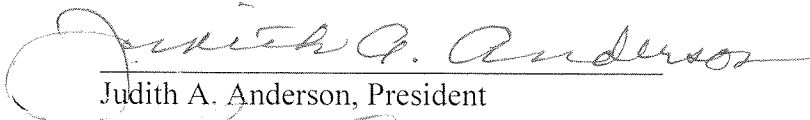
Dear Mr. Tim Seprodi,

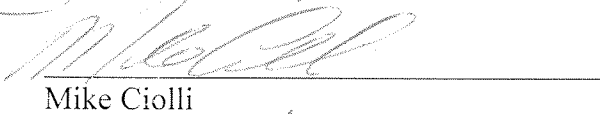
The Commissioners are requesting \$1.5 million for improvements of Vigo County roads. Last year nothing went into the Highway budget for major road work.

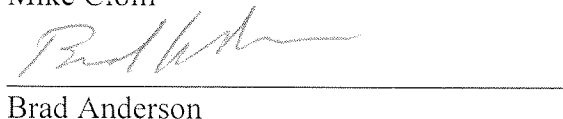
The state appropriated fuel tax dollars of approximately \$345,000 for 2013 for improvement of roads and bridges which was not placed into the Highway budget. Additionally, \$200,000 was removed from the Highway budget for 2014.

The Commissioners want to use the \$1.5 million to improve the infrastructure and paving per the attached list. Thank you for all considerations.

In Service to Vigo County,
The Vigo County Board of Commissioners


Judith A. Anderson, President


Mike Ciolli


Brad Anderson

FILED
JAN 16 2014


48

12/31/13

Mike:**Re-surface**

Egan .50 mile
 Old Maple west of Hunt to US 40 2.50 mile
 Fort Harrison – Main to Hunt 2.70 mile
 Louisville Road – 159 to Riley limits 4.70 mile
 Harlan – 159 to Louisville 2.0 mile
 Woodvale – Us 40 to dead end .50 mile
 Jail parking lot
 Steelton – Wire to 42nd, Pantry (to Haythorne) 1.0 mile
 Concrete – Lexington Farms – finish
 Baldwin – Gallagher to Kyle 2.0 mile
 Dallas – 159 to Louisville 1.3 mile
 Oregon Church – Mill St to Daniel St
 Miami Gardens – Davis to Rio Grande 2.0 mile

Mill

Woodsmall – Louisville – Dearborn 2.7 mile
 Moseman – Dallas to Eastwind 1.0 mile
 Singhurst – Oregon Church to Beagle 1.8 mile
 Sugar Grove – Palmer to dead end .6 mile
 Town of Blackhawk .8 mile
 Crow – Grotto to Auk 1.50 mile

Judy:**Re-surface**

Darwin – I-70 to McCullough 1.3 mile
 Stateline – Old Paris – Illiana 3.5 mile
 Durkees Ferry – 63 to Pottsville 1.5 mile
 Old Paris – Bennett to R/R 2.7 mile
 Chaffee – Battlerow to Middletown 5.1 mile
 Bowen – US 63 to Battlerow 2.0 mile

Mill

Evans – Trueblood to 63 2.0 mile
 Evans – Paddock to Battlerow 1.0 mile
 Watson – Evans to French .80 mile
 Gobin – Battlerow to 63 2.0 mile
 Trueblood – 246 to Yeager (freeze & thaw) 1.0 mile
 Elliott – French to 246 1.3 mile
 Edison – Oregon Church to Harlan .50 mile
 Regan – Sandford Road to Dugger .50 mile
 Eddington Place – New Goshen to Bell 1.0 mile

Brad:**Re-surface**

Woodsmall – US 41 to US 159 4.5 mile
 Garden Quarter 1.4 mile
 Bono – Dallas to Harlan 1.1 mile
 Youngstown – Blueridge 1.50 mile
 Haythorne – Brighton to Milldam .5 mile
 Haythorne – (41 – 13th) .50 mile
 Springhill - (63 – 41) 1.50 mile
 Davis – Canal to City limits .50 mile
 Oregon Church – from US 41 to Mill St

Mill

Albany – Fagin to dead end .50 mile
 Hollywood – Michigan to dead end .1 mile

Cost to Re-surface Above
 46.8 miles x 65,000 = \$3,042,000.00

Cost to Mill-Chip/Seal Above
 19.1 miles mill & chip/seal @ 22,000 per mile = \$420,200.00

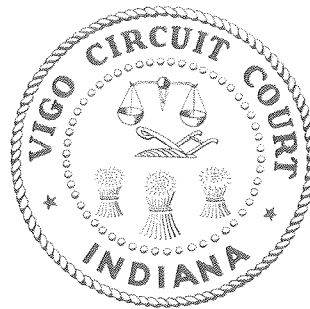
Total Cost \$3,462,200.00

Clerk of the Circuit Court

43rd Judicial Circuit

David R. Crockett

33 South 3rd Street
Terre Haute, IN 47807-3425
Telephone (812) 462-3211
Fax (812) 462-3285



February 11, 2014

To: Tim Seprodi, Auditor
Vigo County, Indiana

Re: Computer Systems, Inc.

Dear Mr. Seprodi,

During the next scheduled meeting of the Vigo County Council, I am requesting additional appropriations in the amount of \$45,325.00. The funds will be used to pay for licensing fees and support system for JTS with Computer Systems, Inc. \$7,500.00 will be paid out of the ARRA Grant and the balance of \$37,825 to be paid out of the County General.

Sincerely,

David R. Crockett,
Clerk of the Circuit Court

CSI-Computer Systems, Inc12975 Parkside Drive
Fishers, IN 46038-3864

Voice: 317 913 4160

Fax: 317 913 4175

INVOICE

Invoice Number: 14-7075

Invoice Date: Jan 2, 2014

Page: 1

Duplicate

Bill To:Vigo County Court Administration
Attn: Dick Baumann
33 South 3rd Street
Terre Haute, IN 47807**Ship to:**Vigo County Court Administration
Attn: Dick Baumann
33 South 3rd Street
Terre Haute, IN 47807

Customer ID	Customer PO	Payment Terms	
2284CO		Net 10 Days	
Sales Rep ID	Shipping Method	Ship Date	Due Date
Cook	US Mail		1/12/14

Quantity	Item	Description	Unit Price	Amount
1.00	JTSSMA-CAS	2014 SOFTWARE MAINTENANCE		
		JTS Annual Clerk Acct SW Maint	6,900.00	6,900.00
7.00	JTSSMA-CTS	JTS Annual Case Track SW Maint - Circuit-	3,500.00	24,500.00
		DIV 3, DIV 1, 2,4,5,6 & Juvenile Ct		
1.00	JTSSMA-RPT	JTS Annual JTS Rept SW Maint	2,700.00	2,700.00
1.00	JTSSMA-APS	JTS Annual Adult Prob SW Maint	2,500.00	2,500.00
1.00	JTSSMA-JCS	JTS Annual Judgem Col SW Maint	2,500.00	2,500.00
Subtotal				39,100.00
Sales Tax				
Total Invoice Amount				39,100.00
Payment/Credit Applied				
TOTAL				39,100.00

Check/Credit Memo No:

CSI-Computer Systems, Inc12975 Parkside Drive
Fishers, IN 46038-3864**INVOICE**

Invoice Number: 14-9064

Invoice Date: Jan 2, 2014

Page: 1

Duplicate

Voice: 317 913 4160

Fax: 317 913 4175

Bill To:Vigo County Court Administration
Attn: Dick Baumann
33 South 3rd Street
Terre Haute, IN 47807**Ship to:**Vigo County Court Administration
Attn: Dick Baumann
33 South 3rd Street
Terre Haute, IN 47807

Customer ID	Customer PO	Payment Terms	
2284CO		Net 10 Days	
Sales Rep ID	Shipping Method	Ship Date	Due Date
Cook	US Mail		1/12/14

Quantity	Item	Description	Unit Price	Amount
1.00	GMA 4J's	Four J's Maintenance Contract for the period 01/01/14- 12/31/14	6,225.00	6,225.00
Subtotal				6,225.00
Sales Tax				
Total Invoice Amount				6,225.00
Payment/Credit Applied				
TOTAL				6,225.00

Check/Credit Memo No:

Clerk of the Circuit Court

43rd Judicial Circuit



David R. Crockett

33 South 3rd Street
Terre Haute, IN 47807-3425
Telephone (812) 462-3211
Fax (812) 462-3285

February 26, 2014

Mr. Timothy Seprodi
Auditor, Vigo County
131 Oak Street
Terre Haute, Indiana 47807

Dear Mr. Seprodi,

The Clerk of the Circuit Court would like to withdrawal a request made on February 11, 2014 for additional appropriations in the amount of \$45,325.00 to pay for licensing fees and support system for JTS with Computer Systems, Inc.

Thank you in advance for your help in this matter.

Sincerely,

David R. Crockett,
Clerk of the Circuit Court, Vigo County

DRC/gd