



*Meeting
of the
Vigo County Council
April 8, 2014*

VIGO COUNTY COUNCIL
APRIL 8, 2014
5:00 P.M.

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VIGO COUNTY COUNCIL
Agenda
Tuesday April 8, 2014 at 5:00 P.M.
Council Chambers, Vigo County Annex

1. Pledge of Allegiance
2. Calling of the roll
3. Corrections to the journal of the preceding meeting, if needed
 ✓ March 11, 2014
4. Public comment
5. Communications from elected officials of the County
6. Communications from other officials or agencies
7. Reports from standing committees
8. Reports from select committees
9. Ordinances relating to appropriations
 - a. Personnel Committee
 - i. Salary Ordinance 2014-05
 - ii. Additional Appropriation 2014-26
 - b. Budget Adjustment Committee
 - i. Additional Appropriation 2014-27
 - ii. Additional Appropriation 2014-28
 - iii. Additional Appropriation 2014-29
 - iv. Additional Appropriation 2014-30
 - v. Additional Appropriation 2014-31
 - vi. Additional Appropriation 2014-32
 - vii. Additional Appropriation 2014-33
 - viii. Additional Appropriation 2014-34
 - c. Special Projects Committee
 - i. Resolution of Re-Allocation of Existing Appropriation 2014-02
 - ii. Additional Appropriation 2014-35
 - iii. Additional Appropriation 2014-36
 - iv. Additional Appropriation 2014-37
10. Honorary resolutions
11. Resolutions relating to fiscal policies of the Council
12. First reading by summary reference of proposed ordinances and resolutions
13. Appointments
14. Adjournment

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the Taxpayers of Vigo County, Indiana, that the Vigo County Council will meet at the Vigo County Annex, 127 Oak Street, Terre Haute, Indiana at 5:00 pm on April 8, 2014 to consider the following appropriations in excess of the budget of the current year.

GUARDIAN AD LITEM

Payroll	\$20,000
FICA	\$1,530
Contractual Services	\$2,000
Copy Machine Rental	\$3,000
Ed, Counseling & Training	\$7,000
Office Furniture	\$1,000
Office Machines	\$1,000

TOTAL GUARDIAN AD LITEM \$35,530

HEALTH DONATION

Repair Equipment	\$4,000
Professional Services	\$8,000

TOTAL HEALTH FUND \$12,000

INFRACTION DEFERRAL

Group Insurance	\$11,603
Contractual Services	\$10,000

TOTAL INFRACTION DEFERRAL FUND \$21,603

E-SHARE ASSET FUND

Equipment New	\$3,300
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TOTAL E-SHARE ASSET FUND \$3,300

**COUNTY GENERAL
COMMISSIONERS**

Rent	\$222,654
------	-----------

AREA PLANNING

Payroll	\$1,337
FICA	\$103
PERF	\$190

TOTAL COUNTY GENERAL \$224,284

PARKS NON-REVERTING CAPITAL

Contractual Services	\$31,272
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TOTAL PARKS NR CAPITAL \$31,272

PARKS & RECREATION

Contractual Services	\$200,000
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TOTAL PARKS & RECREATION \$200,000

PARKS NON-REVERTING OPERATING

Amenity Improvements	\$110,000
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TOTAL PARKS NR OPERATING \$110,000

HIGHWAY

HIGHWAY I

PERF	\$259
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TOTAL HIGHWAY \$259

TIMOTHY M. SEPRODI
VIGO COUNTY AUDITOR

TO BE PUBLISHED: Friday March 28, 2014
TRIBUNE-STAR

SALARY ORDINANCE 2014-05

SECTION 1. Be it ordained by the County Council of Vigo County, Indiana, that for the salaries of Vigo County Indiana, that for the salaries of the County Government Office Holders and the employees for the year ending December 31, 2014, the following sums of money are hereby appropriated and ordered set apart for the purposes specified, subject to the laws governing the same. Such sums herein appropriated shall be otherwise expressly stipulated for by law provided, however, that disbursements from each appropriated are further limited to the amounts listed for the detailed accounts making up such appropriation unless said accounts are increased or decreased in another ordinance or resolution by the County Council.

SECTION 2. That for the said fiscal year, there is appropriated out of the Vigo County General Fund the following:

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>COUNTY GENERAL</u>		
<u>AREA PLANNING</u>		
General Planner	Delete Position (Grade 11)	
GIS Manager	Grade 12	

Approved on this 8th day of April 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

Personnel

ADDITIONAL APPROPRIATION ORDINANCE 2014-26

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>COUNTY GENERAL</u>		
<u>AREA PLANNING</u>		
10010 Payroll	\$1,337	
15210 FICA	\$103	
15220 PERF	\$190	
TOTAL COUNTY GENERAL FUND	\$1,630	

Approved on this 8th day of April 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprod
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2014-27

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Guardian Ad Litem Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>GUARDIAN AD LITEM</u>		
10010 Payroll Salaries	\$20,000	
15210 FICA	\$1,530	
33300 Contractual Services	\$2,000	
36500 Copy Machine Rental	\$3,000	
37650 Ed,Counseling, Training	\$7,000	
44480 Office Furniture	\$1,000	
44600 Office Machines	\$1,000	
TOTAL GUARDIAN AD LITEM FUND	\$35,530	

Approved on this 8th day of April 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

Budget Adjustment

ADDITIONAL APPROPRIATION ORDINANCE 2014-28

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Health Donation Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>HEALTH DONATION</u>		
35500 Repair Equipment	\$4,000	
TOTAL HEALTH DONATION FUND	\$4,000	

Approved on this 8th day of April 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

Budget Adjustment

ADDITIONAL APPROPRIATION ORDINANCE 2014-29

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Health Donation Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>HEALTH DONATION</u>		
37850 Professional Services	\$8,000	
TOTAL HEALTH DONATION FUND	\$8,000	

Approved on this 8th day of April 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

Budget Adjustment

ADDITIONAL APPROPRIATION ORDINANCE 2014-30

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Infraction Deferral Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>INFRACTION DEFERRAL</u>		
33300 Contractual Services	\$10,000	
TOTAL INFRACTION DEFERRAL FUND	\$10,000	

Approved on this 8th day of April 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

Budget Adjustment

ADDITIONAL APPROPRIATION ORDINANCE 2014-31

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Infraction Deferral Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>INFRACTION DEFERRAL</u>		
15230 Group Insurance	\$11,603	
TOTAL INFRACTION DEFERRAL FUND	\$11,603	

Approved on this 8th day of April 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

Budget Adjustment

ADDITIONAL APPROPRIATION ORDINANCE 2014-32

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County E-Share Asset Forfeiture Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>E-SHARE ASSET FORFEITURE</u>		
44510 Equipment New	\$3,300	
TOTAL E-SHARE ASSET FORFEITURE FUND	\$3,300	

Approved on this 8th day of April 2014.

AYE

NAY

	Mark Bird	
	Rick Burger	
	Tim P. Curley	
	Mike Morris	
	Ed Ping	
	Bill Thomas	

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2014-33

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Highway Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>HIGHWAY</u>		
<u>HIGHWAY I</u>		
15220 PERF	\$259	
TOTAL HIGHWAY FUND	\$259	

Approved on this 8th day of April 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2014-34

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>COUNTY GENERAL</u>		
<u>COMMISSIONERS</u>		
36200 Rent	\$222,654	
TOTAL COUNTY GENERAL FUND	\$222,654	

Approved on this 8th day of April 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Sprodi
Vigo County Auditor

RESOLUTION OF RE-ALLOCATION OF EXISTING APPROPRIATION

2014-02

It has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purposes which appropriated are hereby re-allocated in the following amounts:

			<u>REQUESTED</u>	<u>APPROVED</u>
<u>PARKS & RECREATION NR CAPITAL</u>				
From:	1178.44101.000.0000	Improvements-Parks	\$30,000	
To:	1178.33300.000.0000	Contractual Svcs		\$30,000

Approved on this 8th day of April 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Attest:

Kathy Miller, President

Timothy M. Seprodi
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2014-35

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Parks & Recreation Non-Reverting Capital Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>PARKS & RECREATION NR CAPITAL</u>		
33300 Contractual Services	\$31,272	
TOTAL PARKS & REC NR CAPITAL FUND	\$31,272	

Approved on this 8th day of April 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2014-36

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Parks & Recreation Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>PARKS & RECREATION</u>		
33300 Contractual Services	\$200,000	
TOTAL PARKS & RECREATION FUND	\$200,000	

Approved on this 8th day of April 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2014-37

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Vigo County Parks & Recreation Non-Reverting Operating Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>REQUESTED</u>	<u>APPROPRIATED</u>
<u>PARKS & RECREATION NR OPERATING</u>		
33300 Contractual Services	\$110,000	
TOTAL PARKS & REC NR OPERATING FUND	\$110,000	

Approved on this 8th day of April 2014.

AYE

NAY

_____	Mark Bird	_____
_____	Rick Burger	_____
_____	Tim P. Curley	_____
_____	Mike Morris	_____
_____	Ed Ping	_____
_____	Bill Thomas	_____

Kathy Miller, President

Attest:

Timothy M. Seprodi
Vigo County Auditor

Members of the Council,

The responsibility of maintaining the zoning, subdivision, census, precinct maps, and other attribute maps for Vigo County falls to the staff of the Area Planning Department; some specific mapping projects are mandated by state and federal authorities. Access to these maps is an essential service we provide to residents and commercial entities within our county, allowing them to remain competitive in our region's economic landscape. Through the years, as technology has drastically improved and changed, the department has been directly affected by these advancements:

- Cartography, commonly known as mapping, was replaced by GIS and ESRI. The programs take an expertise that is highly specialized to properly use them.
- Specialized training in GIS and ESRI can only be obtained through college courses or the software designers themselves to use the programs to their full potential.
- Additionally, ESRI and GIS require continual education to properly use the program as upgrades are frequent and complex.

The Area Planning Department is currently going through a successful restructuring process. With this process I would like one's work description to reflect what it truly entails. Prior to 2009, mapping and associated duties were directed under a specific position within the department known as the "Graphic Supervisor." Currently, our General Planner has taken the full responsibilities of the previous Graphic Supervisor position and those of the General Planner position as well. I am proposing that a position of GIS Manager take the place of the General Planner position. The General Planner position would be eliminated and I will not be seeking funding for this position in the next budget cycle.

Mr. Ryan Wickens has the expertise and unique qualifications for the proposed position. Ryan has been working with ESRI and GIS for over 10 years. In December, Mr. Wickens received his Master's Degree from Indiana State University in the field of GIS and Geography, working with the most up-to-date ESRI and GIS products. As an asset and loyal employee of 9 years, his capability has not gone unnoticed: on February 12, 2014 the Area Plan Commission Personnel Committee unanimously agreed that Ryan should be the individual that has oversight of the GIS system and found that a pay grade of 12 on the salary matrix is appropriate for the workload.

We have the best team that the Area Planning Department has ever had. Duties that are properly defined and acknowledgment of the work entailed is essential to keep the staff motivated. I am requesting the new position receives a pay grade of 12 as directed by my board. Through Ryan's hard work, he has earned this shift in his employment status.

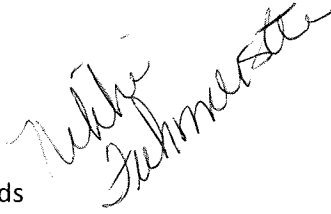
Respectfully,



Executive Director Vigo County Area Planning

MEMORANDUM

TO: County Council
FROM: Nikki Fuhrmeister
RE: Appropriation of funds



DATE: March 3, 2014

Please allow the un-appropriated funds to be allocated into the following line items:

Extra Help Payroll	8101.10010.0000	\$20,000
FICA	8101.15210.0000	1,530
Contractual Services	8101.33300.000.0000	2,000
Copy Machine Rental	8101.36500.000.0000	3,000
Ed. Counseling & Training	8101.37650.000.0000	7,000
Office Furniture	8101.44480.000.0000	1,000
Office Machines	8101.44600.000.0000	1,000
		\$35,530

Thank you for your consideration.

Cc: Magistrate Dan Kelly

FILED
MAR 03 2014


TIMOTHY M. SPIVEY
VIGO COUNTY AUDITOR

VIGO COUNTY HEALTH DEPARTMENT

Darren Brucken, M.D.

Health Commissioner

14-027

TO: Vigo County Council

FROM: Vigo County Health Department

DATE: February 18, 2014

RE: Additional Appropriation

The Vigo County Health Department is requesting an **additional appropriation** to the Health Donation Fund budget in the amount of **\$8,000** for Vital Statistics document preservation.

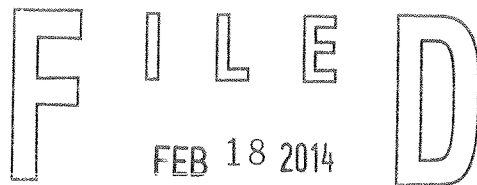
Currently there are un-appropriated funds in the Health Donation Fund that would fully cover the request above.

The appropriation would be for **professional services** in the Health Donation Fund.

Thanks,



Joni Wise
Administrator




TIMOTHY M. SPURGEON
VIGO COUNTY AUDITOR

Attachment: Quote from Ricoh, USA, Inc : document imaging company

Proposal Summary

eCopy PDF Pro Office

(5-pack for up to 5 workstations)

Project Cost

\$3,247.00

- **Professional Services Installation**

(up to five workstations)

- **Software Support**

(5 years of software support)

- **Document Imaging**

(on site Terre Haute)

4,361.50

Total \$7,608.50

Scope of Project

- **Document Imaging** (scanning quotation attached)
- **Install of eCopy software**
- **Training**

Specific Training

- **Bookmark**
- **Document Assembly**
- **Active Markup Tool**
- **Dynamic Zoom Tool**
- **Search**
- **Redaction**
- **PDF Converter**
- **PDF Create**
- **PDF Printing**
- **Document Security**

Project Assumptions

This quotation is based on the following assumptions:

File Description

- Ricoh will scan all of their indexing books
- There are about 30 binders that contain around 400 pages each.
- These are all 8 ½ X 11 and are all single sided. Documents are in decent shape and should be fine for Ricoh's high speed scanners.

Quantities

- Ricoh estimates that there are a total of 12,000 indexing pages that will need to be scanned. This is based on 30 binders containing an estimated 400 pages per binder. Vigo will pay for the actual work that is complete.
- Ricoh will convert all pages received.

Transportation/Inventory Control

- Ricoh will provide round trip transportation service for each box of Vigo documents at no cost to Vigo.
- Vigo is responsible for ensuring that the file folders are in the boxes in a mutually agreeable file folder order.

Document Preparation/Reassembly

- Document preparation is defined as "Light" Please refer to Appendix A for definition of grades.
- Document reassembly is defined as "Light" Please refer to Appendix A for definition of grades

Image Capture

- Page sides will be captured as bitonal images at approximately 300 dots per inch (dpi) resolution. Ricoh will go up to 400 dpi if any images come out fuzzy or blurry.
- Ricoh can also provide OCR, optical character recognition, for any pages given. This will give Vigo the opportunity to search any document given to make it easier to find any names needed.

Image Quality Checking

- Image Quality Checking for this project is defined as Full Page to Page QC Please refer to Appendix A for definition of grades.

Indexing (File Naming)

- Ricoh will perform indexing at the binder level
- There will be an estimated 30 documents to be indexed.

Formatting and Output

- Ricoh will deliver the images in PDF format.
- Ricoh will deliver images and index data on a DVD labeled to Vigo specifications.

Location

- The files are located at the Vigo facilities in Terre Haute, IN
- Ricoh will perform document preparation and scanning at Ricoh's processing center in Indianapolis, IN.

Schedule

- Ricoh and Vigo can put together an agreed upon schedule for pick up and delivery of their documents.

VIGO COUNTY HEALTH DEPARTMENT

Darren Brucken, M.D.

Health Commissioner

14-028

TO: Vigo County Council

FROM: Vigo County Health Department

DATE: February 21, 2014

RE: Additional Appropriation

The Vigo County Health Department is requesting an **additional appropriation** to the Health Donation Fund budget in the amount of **\$4,000.**

Currently there are un-appropriated funds in the Health Donation Fund that would fully cover the request above.

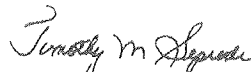
The appropriation would be for **repair to equipment** in the Health Donation Fund.

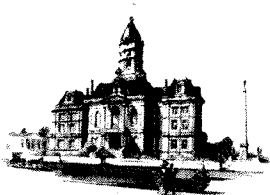
Thanks,



Joni Wise
Administrator

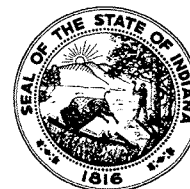
FILED
FEB 21 2014


TIMOTHY M. LEPORE
VIGO COUNTY AUDITOR



14-029

TERRY R. MODESITT
PROSECUTING ATTORNEY
OF VIGO COUNTY
VIGO COUNTY COURT HOUSE
33 SOUTH THIRD STREET, RM. 45
TERRE HAUTE, IN 47807
PHONE (812) 462-3305
FAX (812) 238-1096



March 4, 2014

To: Vigo County Council

RE: Vigo County Prosecutor's Office Council Request

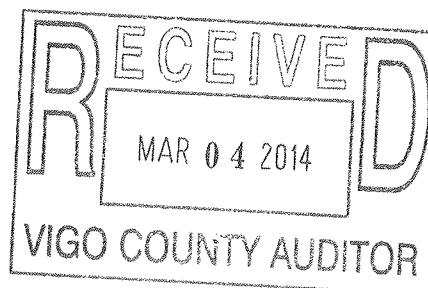
It is respectfully requested that the following request be discussed at the April Council Meeting:

We request an appropriation be made to the 2014 Infraction Deferral Budget, Contractual Services line item (2501.33300.000.0000) in the amount of \$10,000. These funds will be used to pay Senior Prosecutor, Nina Alexander, for appointment as special prosecutor on the 2013 prosecution of defendants charged for crimes arising out of a gambling investigation.

As a senior prosecutor handling these cases, Ms. Alexander's hourly compensation is set per Indiana Code 33-39-1-6. A special prosecutor was requested to handle these matters to avoid the appearance of impropriety or avoid any conflict of interest based upon the results of the investigation.

Respectfully Submitted,

Robert E. Roberts
Chief Deputy Prosecuting Attorney
Vigo County, Indiana



RECEIVED
David R. Crockett

STATE OF INDIANA)
) SS: DEC 20 2013 IN THE VIGO CIRCUIT COURT
COUNTY OF VIGO) Clerk of the
 Vigo Circuit Court

**RE: APPOINTMENT OF SPECIAL PROSECUTOR TO
TERRE HAUTE CITY COURT CASES**

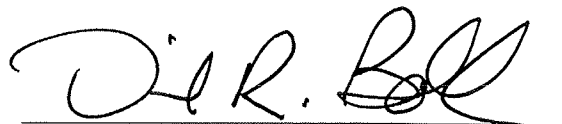
CAUSE NO. 84C01-1312-MC-3832

ORDER

The State of Indiana having filed its Petition for Appointment of Special Prosecuting Attorney,
and the Court being duly advised now grants said Petition and does hereby name Nina J. Alexander as the
Special Prosecuting Attorney in the following Terre Haute City Court cases:

1. Samuel F. Boaz	84H01-1311-CM-2140
2. George W. Dixon	84H01-1311-CM-2124
3. Brian A. Fritz	84H01-1311-CM-2136
4. Shawn Goda	84H01-1311-CM-2125
5. Terry K. Harden	84H01-1311-CM-2127
6. Seth D. Harrold	84H01-1311-CM-2131
7. Robert J. Kelly	84H01-1311-CM-2138
8. Benjamin D. Kramer	84H01-1311-CM-2142
9. Robert S. Mason	84H01-1311-CM-2130
10. Roger K. Meneely	84H01-1311-CM-2129
11. Eddie W. Morgan	84H01-1311-CM-2137
12. Michael J. Odum	84H01-1311-CM-2126
13. James C. Ofsansky	84H01-1311-CM-2132
14. Michael A. Panoranto	84H01-1311-CM-2133
15. Justn S. Reutz	84H01-1311-CM-2135
16. John W. Schepper	84H01-1311-CM-2141
17. Jerry A. Sears	84H01-1311-CM-2134
18. Aaron J. Tompkins	84H01-1311-CM-2128
19. Troy S. Weber	84H01-1311-CM-2139

SO ORDERED, this 20th day of December, 2013.



DAVID R. BOLK, Judge
Vigo Circuit Court

AFFIDAVIT REGARDING SERVICES RENDERED

Comes now Nina J. Alexander and hereby submits this Affidavit in support of her request for payment of services rendered and would state as follows:

1. In December of 2013, the undersigned attorney was appointed as a Special Prosecuting Attorney relative to a number of cases which were pending in the Terre Haute City Court.
2. That the hourly rate for a Senior Prosecuting Attorney, pursuant to statute and based upon the salary currently being paid for elected prosecutors, is the sum of \$64.00 per hour. That the same statute allows for the payment of mileage and other related expenses.
3. That for each of the cases which were pending in the Terre Haute City Court, the undersigned attorney completed the following work for each individual case:
 - a. Reviewed the paperwork for the individual cases
 - b. Prepared and filed a Consent and Oath
 - c. Prepared a Pre-trial Diversion Agreement for each Defendant
 - d. Prepared a Motion to Dismiss and Order for each Defendant
4. Further, the undersigned attorney attended three (3) sessions of Terre Haute City Court and met with the individual defendants to explain the procedures for the Pre-trial Diversion Agreements. The sessions were held on January 14, 2014; January 16, 2014; and February 3, 2014.
5. Two of the Defendants were represented by attorneys, and the undersigned met with, and held phone conferences with, those two attorneys in order to resolve those cases.
6. That all of the cases in City Court have now been resolved, and that the undersigned attorney has allocated one and one-half (1 ½) hour to the resolution of each individual case, and as such the fee for each individual case is the sum of Ninety-six Dollars (\$96.00).
7. That there were nineteen (19) cases in City Court, and the named Defendants were as follows: George W. Dixon; Brian A. Fritz; Seth D. Harrold; Robert S. Mason; Michael A. Panoranto; Justin S. Reutz; Jerry A. Sears; Samuel F. Boaz; Shawn Goda; Robert J. Kelly; Eddiw W. Morgan; Troy S. Weber; Benjamin Kramer; James C. Ofsansky; John W. Schepper; Michael J. Odum; Terry K. Harden; Roger K. Meneely; and Aaron J. Tompkins

8. That the sum requested for payment is \$ 1,824.00 (\$96.00 x's 19).

Respectfully submitted,

Nina J. Alexander

Nina J. Alexander, #4219-84

Senior Prosecuting Attorney

324 Elm Street, Clinton, IN 47842



Vigo County Sheriff's Office

201 Cherry Street • Terre Haute, Indiana 47807

March 4, 2014

Vigo County Council
c/o Vigo County Auditor
121 Oak Street
Terre Haute, IN 47807

RE: Authorization to Spend Federal Seized Asset Funds

County Auditor/Council:

I respectfully request authorization to spend no more than \$3,300.00 from the Federal Equitable Sharing program (E-Share Asset Fund) from the Sheriff's budget for up fitting eight police interceptors with towing packages.

This will allow our vehicles to tow many of the trailers used in first responder operations. This includes the trailer to haul our four-wheelers, speed monitoring trailer, mobile message boards, junior police academy trailer and our firearms equipment trailer.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'Greg Ewing', is written over a horizontal line.

Greg Ewing, Sheriff



The Board of Commissioners of Vigo County

Commissioners

Mike Ciolli, 1st District
Judith A. Anderson, 2nd District
Brad Anderson, 3rd District

650 S. 1st STREET
TERRE HAUTE, INDIANA 47807
(812) 462-3367
Fax: (812) 234-2409

February 12, 2014

Vigo County Council,

The Commissioners are requesting an additional appropriation to pay the rent for the Community Corrections building lease through the end of 2014. Currently, there is enough funds to pay through July 2014. We are requesting the sum of \$222,654.00. The breakdown on how got that number is below:

Current balance: \$236,228.88---after combining Rent and Supplement to Community Corrections

Commissioner's portion of lease: \$37,457.08

After paying February-July, a balance of \$11,486.40 remains

Five remaining months X \$37,457.08 = \$187,285.40 - \$11,486.40 = \$175,799.00

Additional funds of \$46,854.36 (May & June 2013) for non-payment from Community Corrections

Total needed = \$175,799 + \$46,854.36 = **\$222,653.36**

Thank you,

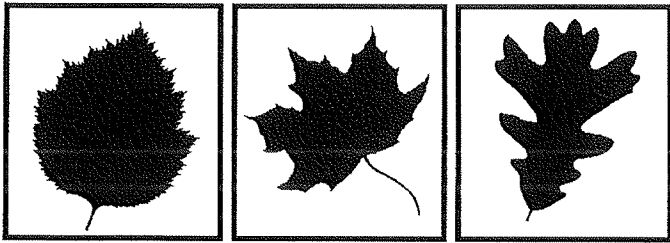

Judith Anderson


Mike Ciolli

Brad Anderson

FILED
FEB 12 2014


TIMOTHY M. DEPUE
VIGO COUNTY AUDITOR



Vigo County Parks and Recreation Department

March 4, 2014

Dear Vigo County Council President, Ms. Kathy Miller, and Vigo County Council members,

The Vigo County Parks and Recreation Department respectfully requests the following appropriations:

- 14-031
1. A transfer of \$30,000 from the Vigo County Parks and Recreation Department Non-Reverting Capital Fund "Improvements - Parks" (1178.44101.000.0000) to the Vigo County Parks and Recreation Capital Fund "Contractual Services" (1178.33300.000.0000).

14-032

 2. An additional appropriation of \$31,271.94 for "Contractual Services" (1178.33300.000.0000) in the Vigo County Parks and Recreation Department Non-Reverting Capital Fund.

14-033

 3. An additional appropriation of \$200,000.00 for "Contractual Services" (1219.33300.000.0000) in the Vigo County Parks and Recreation Department Operating Fund.

14-034

 4. An additional appropriation of \$110,000.00 for "Amenity Improvements" (1179.44201.000.0000) in the Vigo County Parks and Recreation Department Non-Reverting Fund.

The following information will detail the need for the appropriations:

1. \$30,000.00

A transfer of \$30,000 from the Vigo County Parks and Recreation Non-Reverting Capital Fund from "Improvements - Parks" (1178.44101.000.0000) to the Vigo County Parks and Recreation Capital Fund "Contractual Services" (1178.33300.000.0000) will allow for the payments required to complete engineering services in regard to the Fowler Park Dam.

Kara Kish, Superintendent
Adam Grossman, Assistant Superintendent

Vigo County Government Building
155 Oak Street, Terre Haute, IN 47807
Phone: 812-462-3392
Fax: 812-232-2862
www.vigocounty.in.gov

In response to requirements imposed by the Indiana Department of Natural Resources Division of Water, the Vigo County Parks and Recreation Department hired Banning Engineering to complete a hydrologic study, geotechnical study, and design for rehabilitation of the Fowler Park Dam. Due to delays in the process, the study was carried into 2014 (originally intended to be complete in 2013).

In 2013, the Vigo County Council approved an additional appropriation from the Vigo County Parks and Recreation Capital Fund to fund these services. Since the project and respective billings has been extended into 2014, we respectfully request the transfer of these funds in order to continue.

Please see the following documents:

- 1 - Indiana Department of Natural Resources Letter
- 2 - Banning Engineering Scope of Services
- 3 - (Banning Subcontractor) Patriot Engineering Scope of Services
- 4 - Banning Statement of payments received

2. \$31,271.94

An additional appropriation of \$31,271.94 will allow for the remaining cash balance in the Parks and Recreation Department Non-Reverting Capital Fund to be utilized for the payments required to complete engineering services in regard to the Fowler Park Dam.

Please see rationale listed above in the \$30,000.00 transfer request.

3. \$200,000.00

An additional appropriation of \$200,000.00 for "Contractual Services" (1219.33300.000.0000) in the Vigo County Parks and Recreation Department Operating Fund will allow for a portion of the payments required to complete construction services on the Fowler Park Dam.

On February 24, 2014, the Vigo County Parks and Recreation Board approved a design plan (alternative C), as presented by Banning Engineering, for Fowler Park Dam rehabilitation that will meet the requirements of the Indiana Department of Natural Resources Division of Water. A preliminary cost estimate of \$600,510.00 has been assigned to the project.

The Vigo County Parks and Recreation Operating Fund is currently carrying a surplus of \$862,476.00. The Vigo County Parks and Recreation Board does not wish to utilize these funds below 50% of the Department 2014 approved budget. The request for \$200,000.00 will leave the Department with 57% of the 2014 approved budget remaining in surplus funds.

In preparation for the remaining \$400,000.00, Vigo County Parks and Recreation Superintendent, Kara Kish, has approached the Vigo County Commissioners requesting EDIT funds to support project financing. The request was constructed proposing a 2:1 usage of EDIT funding and surplus funding. The proposal also included an agreement to return all unused funds at the completion of the dam rehabilitation.

At this time, the Commissioners are considering EDIT funding and other financial options available to support the project.

Please see the following documents:

- 5 - Fowler Park Dam - Grading Plan
- 6 - Fowler Park Dam - Alternative C Preliminary Cost Estimate
- 7 - Parks and Recreation Operating Fund - Surplus Funds Remaining
- 8 - Parks and Recreation Operating Fund - 2014 Adopted Budget
- 9 - Vigo County Parks and Recreation EDIT Fund Request to Commissioners

4. \$110,000.00

An additional appropriation of \$110,000.00 for "Amenity Improvements" (1179.44201.000.0000) in the Vigo County Parks and Recreation Department Non-Reverting Fund will allow for payments required to place a shelter and restroom on Dewey Point in the Wabashiki State Fish and Wildlife Area.

On February 19, 2014, Wabash River Development and Beautification, Inc. awarded \$75,000 to the Vigo County Parks and Recreation Department to support initial infrastructure on the site. An additional appropriation of \$110,000.00 will provide adequate funding to purchase and install a restroom and shelter for the site.

Once the restroom and shelter have been installed, the Indiana Department of Transportation is committed to paving the parking area for the site. Remaining site improvements will be funded in 2015.

Please see the following documents:

- 10 - Dewey Point - Master Plan
- 11 - Dewey Point - Master Plan (Amenity Details)

We look forward to meeting with the Vigo County Council Transfers, Budget Adjustments, and Additional Appropriations Committee to further explain our request for these additional appropriations.

Thank you,



Kara Kish, MPA, CPRP, CPSI
Superintendent



Indiana Department of Natural Resources

www.in.gov/dnr/

Michael R. Pence, Governor
Cameron F. Clark, Director
Division of Water
402 W. Washington Street
Room W264
Indianapolis, IN 46204
Phone: (317) 232-4160
Toll-free: (877) 928-3755
Fax: (317) 233-4579

July 25, 2013

MAILED JUL 25 2013

Mr. Adam Grossman
Assistant Superintendent
Vigo County Park & Recreation
155 Oak Street
Terre Haute, IN 47807

VTs-3952-DM
Re: Fowler Park Lake Dam, 84-36
Vigo County

Dear Mr. Grossman:

On July 17, 2013 Garth Hughes (professional engineer Civil Engineering Services) informed Division of Water staff that the Fowler Lake Dam's principal spillway pipe is in a progressive state of failure and sinkhole(s) over the pipe had developed. Later that day, Mr. Hughes sent the Division an e-mail summarizing his conversation with you.

Over the last week, you have had several telephone conversations with Mr. George Crosby, Dam Safety Manager, about the situation. As explained to you, the process of lowering the lake level (and maintaining a lower lake level) to reduce pressure on the dam and reduce the frequency of flow through the failed principal spillway pipe should begin immediately. Further, it was explained that the Fowler Lake Dam and spillway have other safety deficiencies and that the Vigo County Parks and Recreation should contract with a design engineer (a list e-mailed to you) experienced in dams to evaluate the structure (geotechnical and Hydrologic/Hydraulic), develop plans/specifications to improve the safety of the dam/spillway, submit the plans and supporting technical documentation to the Division of Water for review/permit (and if a DNR permit is issued) and oversee the reconstruction of dam/spillway. Once the dam and spillway are reconstructed to a safe condition, the pool level may return to its normal level.

On July 24, 2013 you informed staff that the lake will be lowered starting Monday, July 29th. You also stated that the Vigo County Parks and Recreation will be contracting with a professional engineer experienced in dams.

RECOMMENDED ACTIONS

DNR's preference in all regulatory matters is to make sure our citizens understand their obligations under Indiana Law and to encourage the owner to direct resources to the safety needs of the dam rather than a litigation process. This letter is DNR's attempt to obtain your voluntary compliance. At a minimum, the following actions are recommended to occur by the given dates (unless the situation further deteriorates and more rapid action is prudent):

- 1) By July 29th, 2013 begin to lower the lake level. Do not exceed 1 foot of lowering per day.
- 2) By August 12, 2013 hire a registered professional engineer (experienced in dam design, construction, repair, and maintenance) and have the engineer submit a letter to the Division of Water stating that he/she has been contracted to inspect the dam, to determine if the lake level is low enough (to minimize risk of failure until the dam/spillway are reconstructed) and develop a long term plan to address the numerous safety deficiencies of the dam and spillway.

An Equal Opportunity Employer

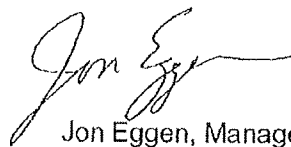
- 3) Maintain the lower pool level until items 4 to 11 (below) are accomplished or until the dam is safely removed. All work should follow the General Guidelines for New Dams and Improvements to Existing Dams in Indiana.
- 4) Perform a complete hydrologic/hydraulic and structural review (and if need an evaluation) for a spillway system to safely pass the design storm event without overtopping the unprotected embankment.
- 5) Perform a complete geotechnical investigation and evaluation of the integrity of the dam. A slope stability analyses for normal and unusual loading conditions (based on soil laboratory tests of the embankment and foundation materials), along with recommendations for any necessary modifications (including seepage control), should be included in the geotechnical evaluation.
- 6) Develop detailed engineering plans and specifications for the reconstruction of the dam and spillway system along with modification of the drawdown structure so that the lake may be further lowered in the future should an emergency develop.
- 7) Items 4 through 6 should be submitted to DNR by January 1, 2014 with an application to construct in a floodway.
- 8) If the reconstruction plans, specifications, and supporting data are approved by the Department, the owner shall reconstruct the dam/spillway in accordance with the approved plans and specifications.
- 9) After the reconstruction is complete, the owner shall submit "as-built plans" certified by a professional engineer confirming that the dam was reconstructed according to the approved plans and specifications.

A dam owner is required by Indiana Code (I.C.) 14-27-7.5 to keep the structure (dam) maintained and in a safe condition by the exercise of prudence, due regard for life and property, and the application of sound and accepted technical principles.

Should you decide to permanently decommission the dam instead of reconstructing it to a safe condition, please have your engineer submit a proposed plan and a proposed implementation timeline to remove the dam and lake to the Division of Water by November 1, 2013

If you have any questions about this letter, please contact me at 317-232-1110.

Sincerely,



Jon Eggen, Manager
Compliance and Enforcement
Division of Water

JE/GWC

SCOPE OF SERVICES

Fowler Lake Dam Improvement Project

1. Information Gathering:

Fixed fee cost: \$5,000

- a. Kickoff meeting with Park representatives as appropriate
- b. Topographic survey of existing dam embankment
 - i. Highlight areas of specific concern during construction
 - ii. Utility locates for area of project disturbance
- c. Review of client, and Indiana Department of Natural Resources (IDNR) files for Fowler Lake Dam.
 - i. Meet with IDNR, Dam and Levee Safety Section staff prior to project submittal to finalize hydraulic and geotechnical recommendations.

2. Preliminary Schematic Design:

Fixed fee cost: \$5,000

- a. One-page summary of (2) alternatives describing design advanced for consideration to the Park Board.
- b. Updated construction cost estimate for alternatives to ensure adherence to budget.
- c. Attend Park Board meeting to discuss alternatives and address any concerns about critical design elements.

3. Final Design / Permitting:

Fixed fee cost: \$17,500

- a. Develop final design plans and specifications and forward to IDNR Dam and Levee Safety Section review for compliance with Construction in Floodway permit requirements.
- b. Additional permit correspondence with IDEM, USACE, and USFWS

NOTE: The above 3 items will be coordinated with a geotechnical consultant.

4. Construction Administration:

Hourly, as needed (typically 5 – 10% of construction costs)

- a. Provide Contract and Bid Documents using the Engineering Joint Council Construction Documents (or County equivalent).
- b. Provide construction administration
 - i. Weekly on-site progress meetings to monitor contractor progress and provide direction as appropriate. Topographic survey checks of work completed will be administered at this time to ensure adherence to plan grades.
 - ii. Recommendation for action by the Park Board on Change Orders forwarded by contractor. Change orders will be presented to the Park Board before final approval is issued to contractor.
 - iii. Review of contractor pay applications forwarded to the Park Board for approval.
 - iv. As-Built record survey of constructed structure prior to final payment release.

NOTE: Full time inspection is recommended during the reconstruction. Additionally, material testing is strongly recommended to ensure proper material selection and compaction by the contractor.

Itemized Cost Estimate:

1. Drilling Services:	\$6,600.00 to \$12,200.00
Includes seven (7) to fourteen (14) test borings totaling 215 to 395 lineal feet of soil drilling, along with cement/bentonite grouting of the boreholes within the proposed dam alignment and abutments. Furthermore, this includes obtaining both Shelby tube and bulk samples as necessary, and applicable.	
2. Field Engineering Services:	\$2,500.00 to \$3,600.00
Includes locating boring locations, field coordination with property manager, field observations, and technical direction and oversight of drilling program.	
3. Laboratory Services:	\$7,500.00 to \$15,000.00
Laboratory testing will include soil classification, natural moisture contents, unconfined compressive strengths, Atterberg limits, grain size determinations, permeability tests, triaxial compressive strength tests, Proctor tests, and natural densities.	
4. Engineering & Reporting Services:	<u>\$8,400.00 to \$16,000.00</u>
Includes evaluation of existing and proposed conditions of the dam in regards to the integrity of the dam. Slope stability analyses for varying loading conditions along with a seepage analysis evaluation. Also included will be the preparation of the geotechnical engineering evaluation report summarizing our findings and providing recommendations for modifications, along with potential construction related concerns.	
Total Estimated Cost	\$25,000.00 to \$46,800.00

SCOPE OF WORK LIMITATIONS

In preparation of this proposal, we have assumed that the dam and surrounding areas are accessible to an ATV-mounted drilling rig. If "clearing" or "grading" is required to access boring locations (i.e. trees, brush, crops etc...), an additional charge will be assessed.

If the borings reveal inconsistent and/or marginal soil conditions requiring additional borings, deeper borings, additional samples, or additional laboratory testing, the Client's Project Manager will be consulted immediately with regard to the possibility of modifying the proposed subsurface investigation program. Such a modification may be considered a change in scope of the Proposed Work Plan, thereby requiring a possible adjustment to the budget of this Geotechnical Engineering Investigation.

The subsurface investigation outlined in this proposal assumes that there are no hazardous materials in the soil or in the groundwater underlying the site. This investigation is not designed to detect or identify such materials. If it becomes apparent during the field investigation that hazardous materials are present, field operations will temporarily cease. The field investigation could be resumed only after the appropriate health and safety issues are addressed and the scope of our investigation modified to address this change in condition.

BANNING ENGINEERING

<u>Date Invoice Submitted</u>	<u>Amount</u>
9-24-2013	\$2,500.00
10-29-2013	\$1,500.00
11-19-2013	\$2,500.00
1-10-2014	\$11,881.98
TOTAL PAID TO DATE	\$18,381.98



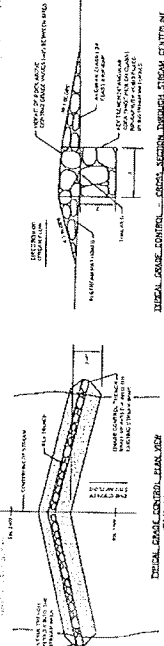
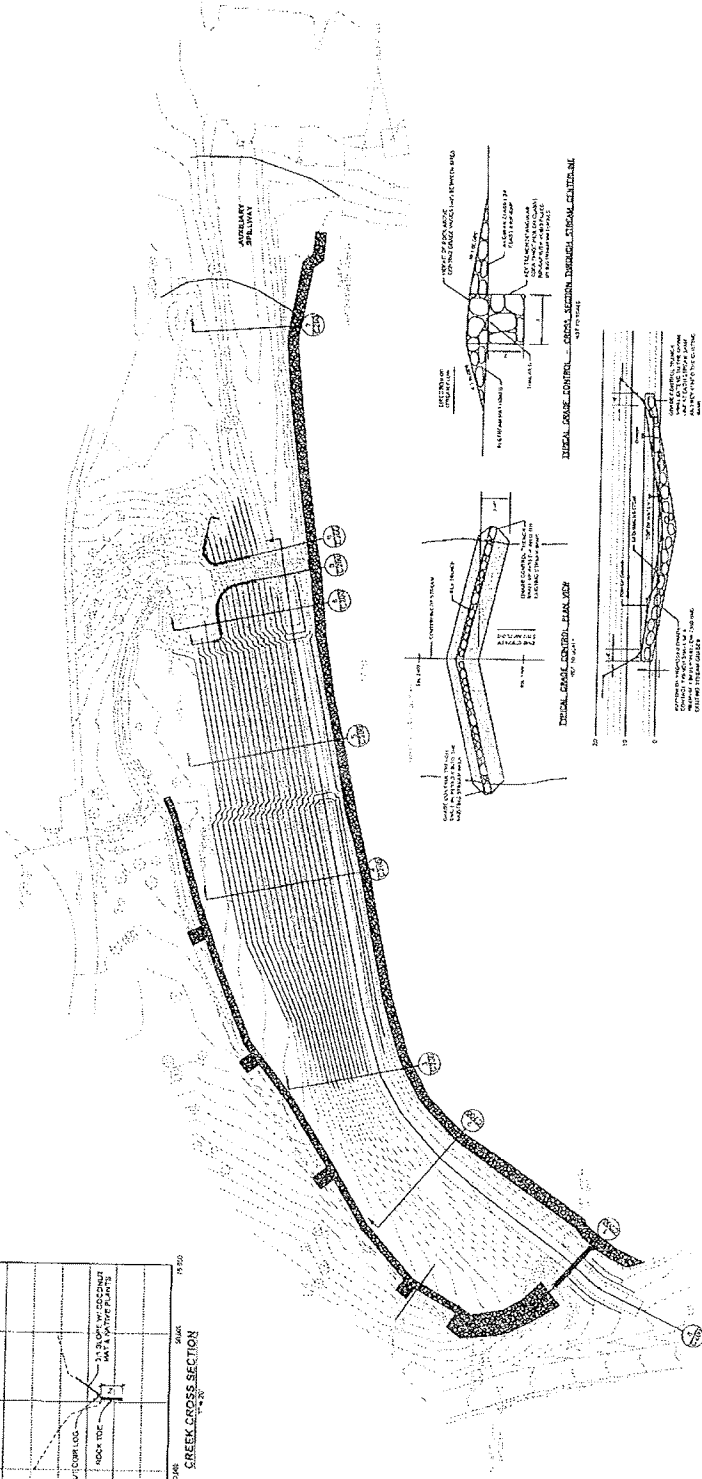
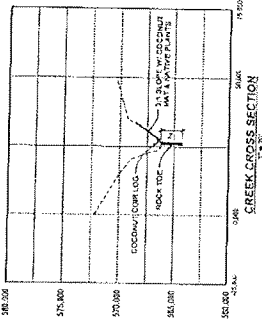
C110

BAYNING ENGINEERING
853 COLUMBIA ROAD, SUITE 101
PLAINFIELD, IN 46184
BUS: (317) 707-3700, FAX: (317) 707-3800
E-MAIL: BAYNING@BAYNINGENGINEERING.COM
WEB: WWW.BAYNINGENGINEERING.COM

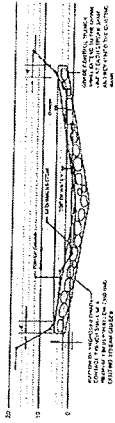


GRADING PLAN
FOWLER PARK LAKE-DAM REHABILITATION
LINTON TOWNSHIP
VIGO COUNTY, INDIANA

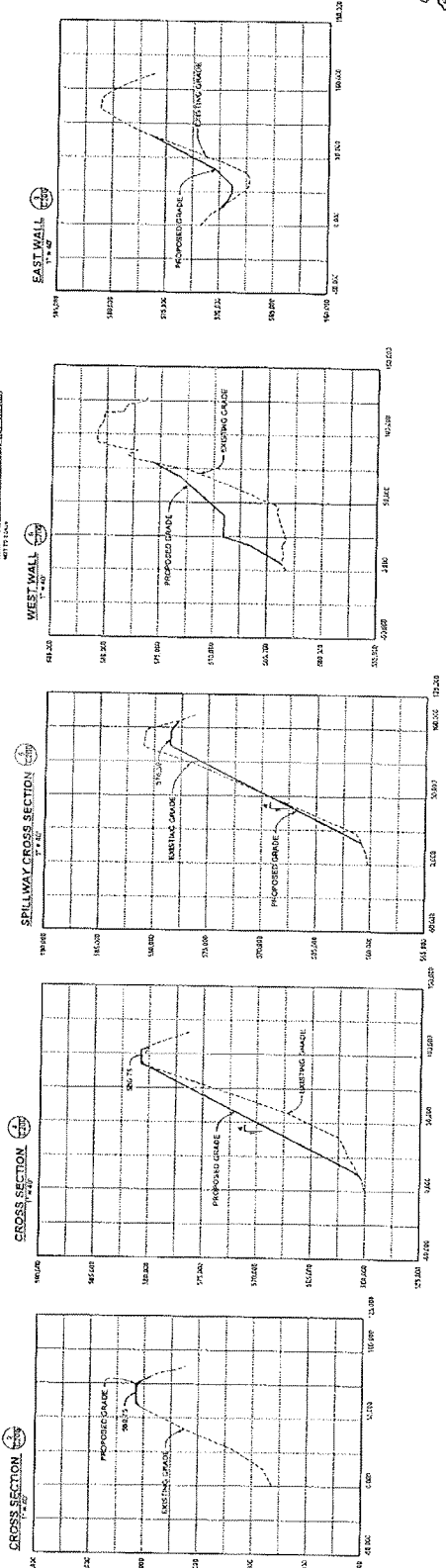
DATE	11-10
SCALE	1" = 10'
DESIGNED BY	SM
CHECKED BY	SM
DATE	



TECHNICAL CROSS SECTION - DAM, SPILLWAY, AUXILIARY SPILLWAY



TECHNICAL CROSS SECTION - DAM, SPILLWAY, AUXILIARY SPILLWAY



PRELIMINARY CONSTRUCTION COST ESTIMATE

for
Fowler Park Dam Spillway Modifications (100 LFT Overtopping) Alternative C
Vigo County, Indiana

Date: 2/19/2014

By: JLM

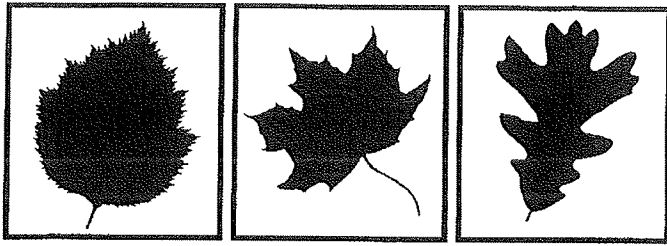
Item No.	Description	Quantity	Unit	Unit Price	Amount
1	Mobilization / Demobilization	1	LS	\$40,000.00	\$40,000.00
2	Excavation	2000	CYD	\$20.00	\$40,000.00
3	Stone and Sand	470	Tons	\$30.00	\$14,100.00
4	Articulating Concrete Block, Geotextile	12100	SFT	\$20.00	\$242,000.00
5	Cutoff Wall	30	CYD	\$400.00	\$12,000.00
6	36" RCP Pipe w/ retaining and reverse filter	50	LFT	\$100.00	\$5,000.00
7	Drop Box w/ valve	1	EA	\$7,000.00	\$7,000.00
8	Trash Rack	1	EA	\$2,500.00	\$2,500.00
9	Drawdown Pipe	20	LFT	\$30.00	\$600.00
10	Retaining Wall	450	SQFT	\$15.00	\$6,750.00
11	Waterline Relocation	1200	LFT	\$15.00	\$18,000.00
12	Riprap	800	Tons	\$30.00	\$24,000.00
13	PVC Toe Drain	450	LFT	\$15.00	\$6,750.00
14	Vegetated Channel Bank	430	LFT	\$7.50	\$3,225.00
15	Tree Removal	9	EA	\$500.00	\$4,500.00
16	Seed and erosion control blanket	4500	SYD	\$2.00	\$9,000.00
Total					\$ 435,425.00
Contingencies				20.0%	\$87,085.00
Total Construction					\$ 522,510.00
Const. Admin, Insp, Test				15.0%	\$78,000.00
Total Cost					\$ 600,510.00

A. DLGF Fund Number				
B. Fund Name	Parks			
C. Appropriation Amount Requested				
D. Amount by Reduction	-	-		
E. Net Amount of Increase (C - D)		-	-	-
1. Property Tax Levy (Line 16)	775,464.00	-		
2. Levy Excess (Line 15)	-	-	-	
3. PTRC from CAGIT (Line 13A)	-	-	-	
4. LOIT Freeze Amount (Line 13B)	-	-	-	
5. Misc. Revenue (Line 8b) (If higher than 8B amount, a revised Budget Form 2 must be attached.)	56,769.00			
6. January 1 Cash Balance (Include Investments)	1,212,527.00			
7. Subtotal of Funds (Add 1 thru 6)	2,044,760.00	-	-	-
8. Less Circuit Breaker				
9. Total Funds (7 minus 8)	2,044,760.00	-	-	-
10. DLGF Approved Budget (Line 1)	1,155,338.00			
11. Encumbered Appropriations	26,946.00			
12. Temporary Loans Outstanding as of January 1	-	-	-	
13. Beginning Obligations (Add 10 thru 12)	1,182,284.00	-	-	-
14. Surplus Funds (9 minus 13)	862,476.00	-	-	-
15. Previous additional appropriation(s) approved since January 1, less any reductions in appropriations		-	-	-
16. Amount transferred to the Rainy Day Fund.	-	-	-	-
17. Surplus Funds Remaining (14-15-16)	862,476.00	-	-	-

Acct	Loc	Acct Description	2014 Req Budget	2014 Adopted Budget
☐ Loc : 0000				
☐ Loc Description : No Department				
10010	0000	Payroll Salaries	534,990	529,668
15210	0000	Social Security/FICA	40,927	40,520
15220	0000	PERF	75,969	75,213
15230	0000	Group Insurance	90,262	90,262
15240	0000	Unemployment	25,000	25,000
20250	0000	Drainage Assessments	0	0
21000	0000	Office Supplies	1,275	1,275
21050	0000	Maint & Repair Supplies	18,000	18,000
21100	0000	Other Supplies	13,600	13,600
21101	0000	Other Resource Materials	5,100	5,100
21200	0000	Janitor/Cleaning Supplies	19,000	19,000
22350	0000	Chemicals	6,500	6,500
22400	0000	Testing Supplies	0	0
23450	0000	Gravel Stones Etc	8,000	8,000
23950	0000	Road Materials-Other	0	0
24300	0000	Miscellaneous	0	0
24400	0000	Gasoline	50,000	50,000
24500	0000	Wearing Apparel	1,000	1,000
30050	0000	Postage	850	850
30300	0000	Liability Insurance	30,000	30,000
30400	0000	Workmen's Compensation	20,000	20,000
30700	0000	Legal Services	0	0
30750	0000	Licenses	50	50
31001	0000	Special Events	0	0
32500	0000	Dues	1,000	1,000
33300	0000	Contractual Services	10,000	10,000
33700	0000	Electricity	42,500	42,500
33800	0000	Gas/Water/Fuel Oil & Coal	22,000	22,000
35300	0000	Advertising	12,000	12,000
35450	0000	Building Repair	4,250	1,250
35500	0000	Repair Equipment	20,000	20,000
35550	0000	Vehicle Repair	30,000	30,000
36000	0000	Blue Printing	50	50
36100	0000	Printing	1,000	1,000
36250	0000	Equipment Rental	2,500	2,500
37200	0000	Travel Expenses	2,000	2,000
37300	0000	Registration Fees	2,000	2,000
39200	0000	Service Agreements	3,000	3,000
44260	0000	Tools	2,000	2,000



Acct	▲ Loc	▲ Acct Description	2014 Req Budget	2014 Adopted Budget
44510	0000	Equipment New	40,000	40,000
44615	0000	Tax Rate - Parks	30,000	30,000
			1,164,823	1,155,338
			1,164,823	1,155,338
			1,164,823	1,155,338



Vigo County Parks and Recreation Department

February 26, 2014

Vigo County Commissioners:

The Vigo County Parks and Recreation Department respectfully requests your consideration of an appropriation totaling \$400,000.00 from Vigo County EDIT funds to support the mandated rehabilitation of the Fowler Park Dam on Ruble Lake.

On Monday, February 24, 2014, the Vigo County Parks and Recreation Board approved a design created by Banning Engineering with a cost estimate of \$600,510.00.

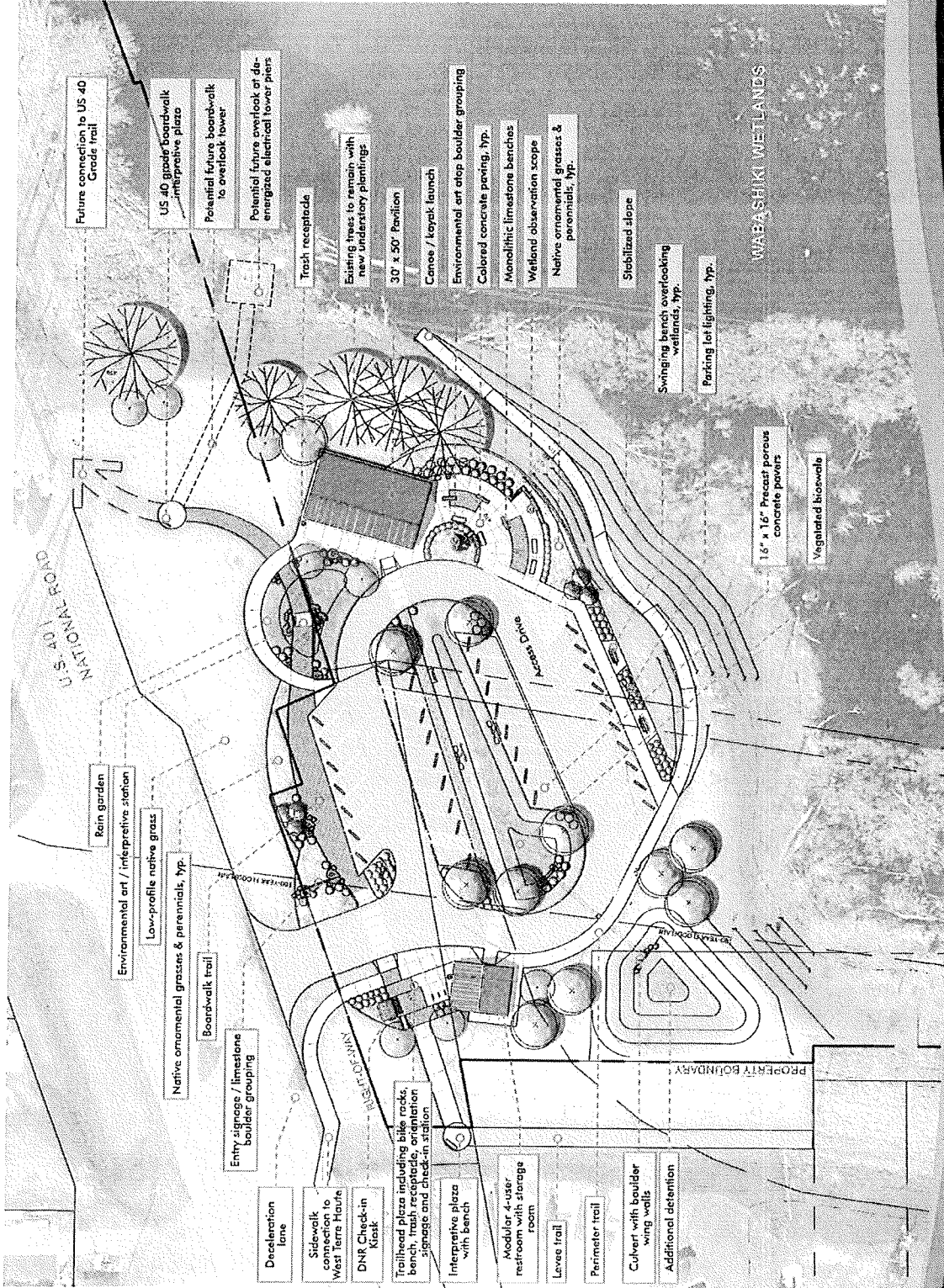
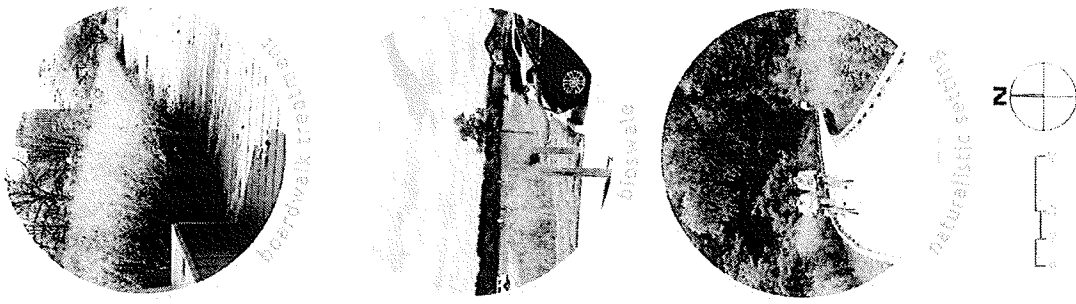
In a cost-sharing effort, the Vigo County Parks and Recreation Department will contribute a sum of \$200,000.00 appropriated from the Parks operational surplus funds. Funding would be spent on a 2:1 (EDIT:Parks Surplus) basis, with the hopes of completing rehabilitation under budget. All remaining dollars would be returned to the Vigo County EDIT fund.

Thank you for your consideration,

Kara Kish, MPA, CPRP, CPSI
Superintendent

Kara Kish, Superintendent
Adam Grossman, Assistant Superintendent

Vigo County Government Building
155 Oak Street, Terre Haute, IN 47807
Phone: 812-462-3392
Fax: 812-232-2862
www.vigocounty.in.gov



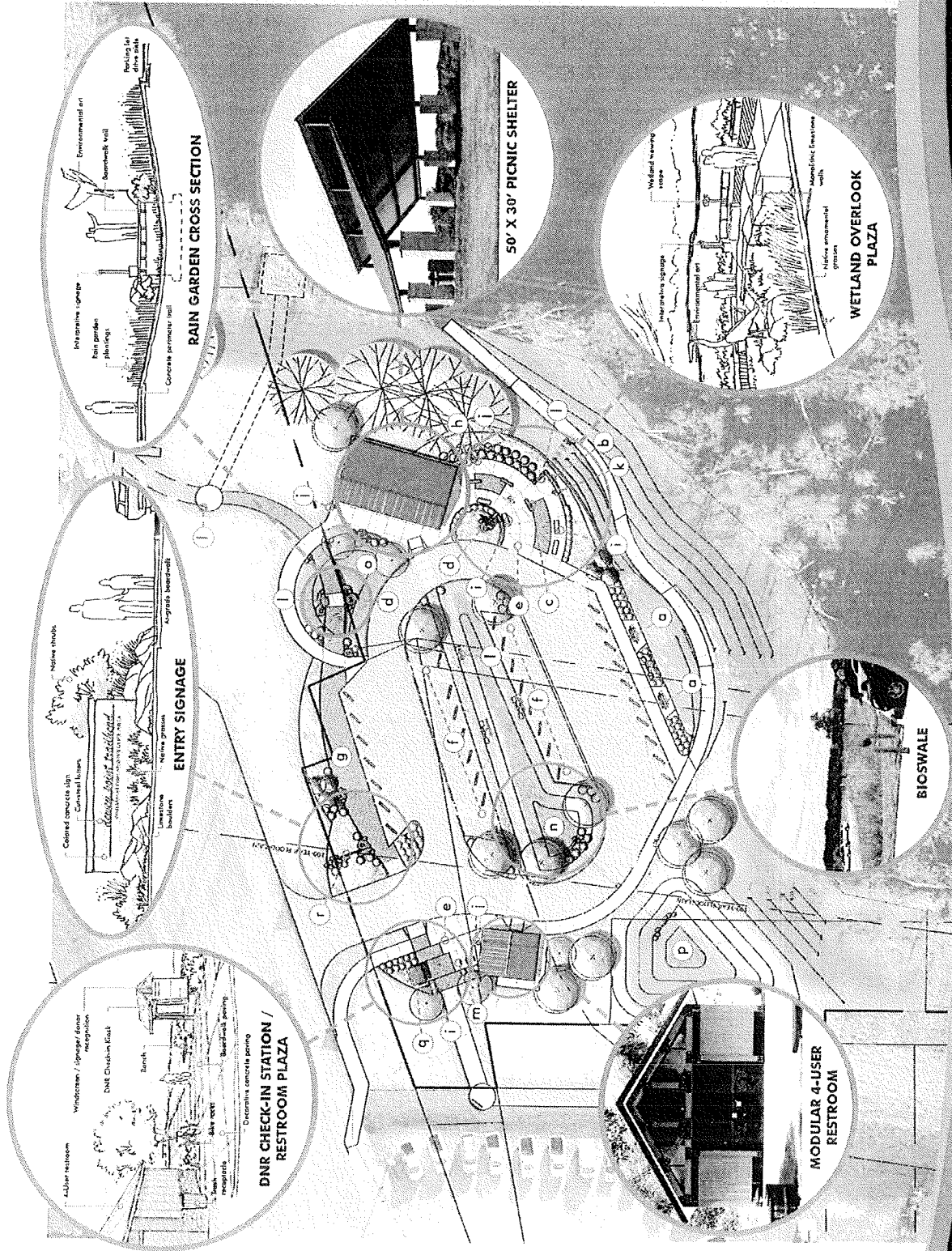
Dewey Point conceptual trailhead master plan



riverscape

TRANSFORMING OUR ENVIRONMENT

Wabash River Development and Beautification Inc. (WRDBI) | Vigo County Parks and Recreation



- a Swinging park bench
- b Monolithic limestone perimeter wall
- c Monolithic limestone Benches
- d Environmental art
- e Decorative concrete paving
- f Precast porous concrete pavers
- g Boardwalk trail
- h Charcoal grill
- i Bench
- j Trash receptacle
- k Wetland observation scope
- l Interpretive signage stations
- m Bicycle racks
- n Bioswale
- o Rain garden
- p Additional detention (if required)
- q DNR check-in kiosk
- r Entry signage



Dewey Point major master plan elements

riverscape

Transforming Our Riverscape
Wabash River Development and Beautification Inc. (WRDBI) | Vigo County Parks and Recreation

