



*Meeting
of the
Vigo County Council
September 9, 2014*

VIGO COUNTY COUNCIL
Agenda
Tuesday September 9, 2014 at 5:00 P.M.
Council Chambers, Vigo County Annex

1. Pledge of Allegiance
2. Calling of the roll
3. Corrections to the journal of the preceding meeting, if needed
 - ✓ June 10, 2014
 - ✓ July 21, 2014
 - ✓ August 12, 2014
4. Public comment
5. Communications from elected officials of the County
6. Communications from other officials or agencies
7. Reports from standing committees
8. Reports from select committees
9. Ordinances relating to appropriations
 - a. Annual Budget Committee
 - i. 2015 Annual Budget
 1. Non-Binding Recommendations
 2. First Reading of Binding Recommendations
 3. Final Reading of 2015 Vigo County Annual Budget
 4. 2015 Vigo County Salary Ordinance
 5. 2015 Vigo County Sheriff Deputy Salary Ordinance
 6. 2015 Vigo County Elected Official Salary Ordinance
 7. 2015 County Council Salary Ordinance
 8. 2015 Vigo County Annual Budget
10. Honorary resolutions
11. Resolutions relating to fiscal policies of the Council
12. First reading by summary reference of proposed ordinances and resolutions
13. Appointments
14. Adjournment

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Vigo County Auditor's Office, 131 Oak Street, Terre Haute, IN 47807**. For taxes due and payable in 2016, notices will not be printed in the newspaper and will only be available at www.budgetnotices.in.gov or by calling (888) 739-9826.

Notice is hereby given to taxpayers of **VIGO COUNTY**, Indiana that the proper officers of **Vigo County** will conduct a public hearing on the year **2015** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County** will meet to adopt the following budget:

Public Hearing Date	Tuesday, August 12, 2014	Adoption Meeting Date	Tuesday, September 09, 2014
Public Hearing Time	5:00 PM	Adoption Meeting Time	5:00 PM
Public Hearing Location	Vigo County Council Chambers, 127 Oak Street, Terre Haute, IN 47807	Adoption Meeting Location	Vigo County Council Chambers, 127 Oak Street, Terre Haute, IN 47807

Estimated Civil Max Levy	\$28,250,000
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1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0005-CASINO/RIVERBOAT	\$350,000	\$0	\$0	\$0
0061-RAINY DAY	\$3,809,383	\$0	\$0	\$0
0101-GENERAL	\$37,093,941	\$32,459,947	\$0	\$23,592,677
0124-2015 REASSESSMENT	\$940,303	\$664,279	\$0	\$646,815
0581-COURT HOUSE BOND	\$205,000	\$235,000	\$0	\$225,135
0702-HIGHWAY	\$4,538,761	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$426,788	\$0	\$0	\$0
0790-CUMULATIVE BRIDGE	\$888,662	\$1,227,162	\$0	\$957,715
0801-HEALTH	\$1,460,126	\$1,400,000	\$0	\$1,139,967
1156-EMERGENCY TELEPHONE SYSTEM	\$650,585	\$0	\$0	\$0
1186-JAIL BOND	\$559,000	\$665,551	\$0	\$514,593
1301-PARK & RECREATION	\$1,193,451	\$1,500,000	\$0	\$775,464

1310-PARK NONREVERTING - CAPITAL	\$30,000	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$539,500	\$759,383	\$0	\$564,623
2411-ECONOMIC DEV INCOME TAX CREDIT	\$4,912,411	\$0	\$0	\$0
8210-SPECIAL SOLID WASTE MANAGEMENT	\$185,392	\$0	\$0	\$0
9501-Alcohol and Drug Services	\$480,917	\$0	\$0	\$0
9502-Drug Court User Fee	\$77,704	\$0	\$0	\$0
9503-Drug Free Community	\$0	\$0	\$0	\$0
9504-Plat Book	\$168,000	\$0	\$0	\$0
9505-Clerk's Records Perpetuation	\$35,241	\$0	\$0	\$0
9506-Clerk Title IV-D	\$121,433	\$0	\$0	\$0
9507-Local Health Maintenance	\$73,650	\$0	\$0	\$0
9508-Infraction Deferral	\$254,130	\$0	\$0	\$0
9509-Pretrial Diversion	\$152,186	\$0	\$0	\$0
9510-Seized Assets/Drug Task Force	\$111,250	\$0	\$0	\$0
9511-Sales Disclosure - County Share	\$36,000	\$0	\$0	\$0
9512-Supplemental Public Defender	\$64,000	\$0	\$0	\$0
9513-Supplemental Juvenile Probation Svcs	\$29,284	\$0	\$0	\$0
9514-Surveyor's Corner Perpetuation	\$25,250	\$0	\$0	\$0
9515-Sheriff Sale Administration	\$35,050	\$0	\$0	\$0
9516-Supplemental Adult Probation Svcs	\$142,547	\$0	\$0	\$0
9517-Guardian Ad Litem/Court	\$112,660	\$0	\$0	\$0
9519-Identification Security Protection	\$21,360	\$0	\$0	\$0
9520-Recorder's Records Perpetuation	\$39,158	\$0	\$0	\$0
9521-Park Non-Reverting Operating	\$178,500	\$0	\$0	\$0
9522-Engineering	\$306,750	\$0	\$0	\$0
9523-Emergency Planning Right to Know	\$52,900	\$0	\$0	\$0
9525-County Elected Officials Training	\$10,000	\$0	\$0	\$0

9526-Prosecutor IV-D Incentive	\$46,100	\$0	\$0	\$0
9527-Co Auditor Ineligible Deducts	\$30,000	\$0	\$0	\$0
9531-CAGIT County Certified Shares	\$4,080,414	\$0	\$0	\$0
9532-Health Donation	\$201,333	\$0	\$0	\$0
Totals	\$64,669,120	\$38,911,322	\$0	\$28,416,989