VIGO COUNTY GOVERNMENT
2017 Budget

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VIGO COUNTY GOVERNMENT
2017 Budget

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number:

Be it ordained/resolved by the **Vigo County** that for the expenses of **VIGO COUNTY** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **VIGO COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County** .

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County	County Council	09/13/2016

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	$250,000	$0	0.0000
0061	RAINY DAY	$495,000	$0	0.0000
0101	GENERAL	$33,836,205	$28,391,353	0.8666
0124	2015 REASSESSMENT	$944,891	$1,044,868	0.0319
0581	COURT HOUSE BOND	$205,000	$200,021	0.0061
0702	HIGHWAY	$4,361,499	$0	0.0000
0706	LOCAL ROAD & STREET	$559,239	$0	0.0000
0790	CUMULATIVE BRIDGE	$861,977	$878,048	0.0268
0801	HEALTH	$1,560,120	$1,404,611	0.0429
1156	EMERGENCY TELEPHONE SYSTEM	$636,524	$0	0.0000
1186	JAIL BOND	$570,000	$558,233	0.0170
1301	PARK & RECREATION	$1,269,459	$1,758,385	0.0537
1310	PARK NONREVERTING - CAPITAL	$30,000	$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	$489,500	$517,655	0.0158
2411	ECONOMIC DEV INCOME TAX CEDIT	$5,159,327	$0	0.0000
		$51,228,741	**$34,753,174**	**1.0608**

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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Budget Form No. 4

Home-Ruled Funds (Not Reviewd by DLGF)		
Fund Code	Fund Name	Adopted Budget
9503	Drug Free Community	$0
9504	Plat Book	$22,400
9505	Clerk's Records Perpetuation	$31,260
9506	Clerk Title IV-D	$60,438
9507	Local Health Maintenance	$87,745
9508	Infraction Deferral	$110,134
9509	Pretrial Diversion	$0
9510	Seized Assets/Drug Task Force	$49,000
9511	Sales Disclosure - County Share	$33,500
9512	Supplemental Public Defender	$37,840
9513	Supplemental Juvenile Probation Svcs	$13,100
9514	Surveyor's Corner Perpetuation	$25,250
9515	Sheriff Sale Administration	$28,041
9516	Supplemental Adult Probation Svcs	$229,216
9517	Guardian Ad Litem/Court	$64,939
9519	Identification Security Protection	$31,360
9520	Recorder's Records Perpetuation	$59,307
9521	Park Non-Reverting Operating	$193,500
9522	Engineering	$322,299
9523	Emergency Planning Right to Know	$30,500
9525	County Elected Officials Training	$10,000
9526	Prosecutor IV-D Incentive	$18,905
9527	Co Auditor Ineligible Deducts	$30,000
9528	CASA	$600
9530	Alarm Control NR	$7,699
9531	CAGIT County Certified Shares	$1,432,545
9532	Health Donation	$45,893
9533	LHD Trust 9101	$66,100
9534	District 7 Grant	$100,000
9535	Health Immunization Grant	$0
9536	Alternative Dispute Resolution	$5,000
9537	Family Court	$25,000
9538	Veteran's Court	$30,500
		$3,202,071

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Name		Signature
Mark Bird	Aye ☑ Nay ☐ Abstain ☐	
Tim P. Curley	Aye ☑ Nay ☐ Abstain ☐	
Kathy Miller	Aye ☑ Nay ☐ Abstain ☐	
Mike Morris	Aye ☑ Nay ☐ Abstain ☐	
Ed Ping	Aye ☑ Nay ☐ Abstain ☐	
Bill Thomas	Aye ☑ Nay ☐ Abstain ☐	
Rick Burger	Aye ☒ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Timothy M. Seprodi	Auditor	

AN ORDINANCE ADOPTING COUNTY OF VIGO, INDIANA SALARY SCHEDULE AND COMPENSATION POLICIES

WHEREAS the County of Vigo, Indiana is an Equal Opportunity Employer, and

WHEREAS it is the intent of Vigo County, Indiana to comply with applicable federal and State of Indiana employment laws and regulations, and

WHEREAS Indiana Code 36-2-5-3, Section 3. (a) establishes that the county fiscal body shall fix the compensation of officers, deputies, and other employees whose compensation is payable from the County General fund, County Highway fund, County Health fund, County Park and Recreation fund, or any other fund from which the county auditor issues warrants for compensation with the exception of the Convention and Visitors Bureau and Community Corrections funds. This includes the power to:

(1) fix the number of officers, deputies, and other employees;
(2) describe and classify positions and services;
(3) adopt schedules of compensation; and
(4) hire or contract with persons to assist in the development of compensation, and

WHEREAS Vigo County contracted with a professional human resources consulting firm to conduct a job classification and compensation study and Fair Labor Standards Act (FLSA) audit, and

WHEREAS, the Vigo County Council wishes to establish compensation schedules and pay policies;

NOW THEREFORE, it is ordained as follows:

A. The attached FLSA exempt, non-exempt, and excluded classifications are hereby adopted for the purposes of calculating overtime for employees holding non-exempt positions; employees holding exempt or excluded positions are not eligible for FLSA overtime or FLSA compensatory time.

B. The Vigo County Personnel Policy, effective January 1, 2016, is hereby adopted by reference; compliance with such policies are a term and condition of County employee compensation; County employees are entitled to pay for leave policies specified in the Vigo County Personnel Policy; and the County Auditor shall not issue pay warrants for paid leave not specified in the Vigo County Personnel Policy;

C. The attached schedule of regular pay rates and overtime pay rates shall be established and adopted on the 13th day of September, 2016 and shall be in full-force and effect on January 1, 2017. Employees shall not receive compensation above the salary range authorized for their position in the salary ordinance; and the County Auditor shall not issue pay warrants for pay that exceeds the authorized amount specified in the salary ordinance. New employees and existing employees transferring positions shall be compensated at the minimum salary established for the assigned classification level.

D. The number of officers, deputies, and other employees shall not exceed the number authorized in this salary ordinance.

E. The attached job classification and compensation maintenance system is hereby adopted. All County Council adopted job descriptions having a job requirement that states "Possession of a valid Indiana driver's license and a demonstrated safe driving record," shall be amended to state: "Possession of a valid driver's license and a demonstrated safe driving record."

F. Full-time employees in 2017 employed as attorneys in the office of the Public Defender will be compensated under the Vigo County Public Defender Plan. The Public Defender (Full-time) shall receive a compensation according to the classification system. The Public Defender (.800) shall be compensated at a rate of 80 percent of the Public Defender (Full-time).
   a. Number of positions are set as follows:
      i. Public Defender (.800) – twenty-two (22)

G. That probation officers shall be paid pursuant to the 2017 Minimum Salary Probation Officers or shall receive a 15% increase in their yearly salary, whichever is less.

   a. Number of positions are set as follows:
      i. Adult Probation Officers – ten (10)
      ii. Juvenile Probation Officers – seven (7)

H. The number of Part-time Prosecutors positions are set at eight (8).

I. Employees of the Vigo County Highway Department are eligible for classification pay at a rate of $0.71 per hour at the discretion of the Vigo County Commissioners. The number of employees receiving classification pay must not exceed 28 at any point in time.

J. Deputy county assessors and deputy township assessors that have achieved Level II certification shall receive $500 annually in addition to the base salary. Deputy county assessors and deputy township assessors that have achieved Level III certification shall receive shall receive $500 annually in addition to the base salary plus compensation for Level II certification (a total of $1,000 in addition to the base salary for Level III certification).

K. Temporary employees, part time employees, and extra help shall be paid at a rate of $10.00 per hour unless otherwise approved. Hours worked by temporary and/or part time employees shall not exceed 29 hours per defined work week.

L. The Property Tax Appeals Board Members are to be compensated based on a daily rate. Meetings lasting four (4) hours or less are to be compensated at one half (1/2) of the daily rate. Meetings lasting more than four (4) hours are to be compensated at the daily rate.

M. All full time employees with the exception of merit officers, dispatchers, and elected officials shall receive longevity pay annually commencing at the beginning of the calendar year of his/her 4th year in the amount of $100. For each subsequent year of service, they shall receive longevity pay up to the maximum of $1,600.

N. A dispatcher shall receive longevity pay annually commencing at the beginning of the calendar year of his/her 4th year in the amount of $150. For each subsequent year of service, they shall receive longevity pay up to the maximum of $2,400.

O. Full-time employees in PERF covered positions determined ineligible for PERF per state statute shall receive a stipend equal to the defined employee contribution rate to be paid out in each pay period.

P. In the event of an extended Military, Family Medical, or Workmen's Compensation Leave of a Maintenance Worker or Operator of the Vigo County Highway Department exceeding six (6) weeks, the Vigo County Highway may employ a Temporary Maintenance Worker or Temporary Operator. A Temporary Maintenance Worker or Operator shall be compensated at a rate of ninety (90) percent of the base rate of the respective full-time position. A temporary employee shall not work more than 29 hours in a pay week and is not entitled to retirement benefits. In the event a former employee of Vigo County is selected for the temporary position, the employee should be treated as a continuing employee, rather than a new hire, unless the employee has had a separation for a period of at least 13 weeks in deference to the Affordable Care Act Regulations. A sufficient appropriation in Personal Services must exist in the Vigo County Highway budget prior to the employment of a Temporary Maintenance Worker or Temporary Operator. The Highway Superintendent should submit a plan detailing the anticipated period of time a temporary employee will be required and the number of hours for that period to the Auditor's Office for verification of sufficient appropriation.

Q. This ordinance does not apply to employees who are covered by collective bargaining agreement, merit officers of the Vigo County Sheriff's Department, persons whose compensation is governed by statute, part-time employees and elected officials.

Presented to the Vigo County Council, read in full and adopted this 13th day of September 2016.

AYE NAY

MB (Abstained)

M Bird (Abstained) Mark Bird

T. P. Curley Tim P. Curley

Kathy Miller Kathy Miller

I M Morris Ivan M. Morris

Ed Ping Ed Ping

Bill Thomas Bill Thomas

Rick Burger

Rick Burger, President

Attest:

Timothy M. Seprodi

Timothy M. Seprodi
Auditor

VIGO COUNTY
GENERAL EMPLOYEE SALARY ORDINANCE, CIVILIAN POLE
2017

Job Category: Civilian POLE

Department		Title	2016 Compensation Annualized	Classification	External Midpoint Hourly Rate	External Midpoint Salary	94% External Midpoint Hourly Rate	94% External Midpoint Salary
Group Homes	*	Night Supervisor	$ 29,467	Civilian POLE A	$16.77	$30,524	$15.77	$28,692
Group Homes	*	Night Supervisor	$ 29,467	Civilian POLE A	$16.77	$30,524	$15.77	$28,692
Group Homes		Night Supervisor	$ 27,471	Civilian POLE A	$16.77	$30,524	$15.77	$28,692
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 32,925	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Correctional Officer	$ 31,445	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Courthouse Security	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Courthouse Security	$ 31,445	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail		Courthouse Security	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail	*	Courthouse Security	$ 37,560	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Jail	*	Courthouse Security	$ 35,522	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Juvenile Center	*	Detention Officer	$ 33,352	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Juvenile Center		Detention Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Juvenile Center		Detention Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Juvenile Center		Detention Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Juvenile Center		Detention Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Juvenile Center		Detention Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Juvenile Center		Detention Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Juvenile Center		Detention Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Juvenile Center	*	Detention Officer	$ 35,618	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Juvenile Center		Detention Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Sheriff		Ordinance Control/Animal Control Officer	$ 31,396	Civilian POLE A	$16.77	$34,884	$15.77	$32,791
Dispatch	*	Dispatcher	$ 34,685	Civilian POLE B	$17.65	$34,393	$16.59	$32,330
Dispatch	*	Dispatcher	$ 34,685	Civilian POLE B	$17.65	$34,393	$16.59	$32,330
Dispatch	*	Dispatcher	$ 34,685	Civilian POLE B	$17.65	$34,393	$16.59	$32,330
Dispatch	*	Dispatcher	$ 34,685	Civilian POLE B	$17.65	$34,393	$16.59	$32,330
Dispatch	*	Dispatcher	$ 34,685	Civilian POLE B	$17.65	$34,393	$16.59	$32,330
Dispatch	*	Dispatcher	$ 34,685	Civilian POLE B	$17.65	$34,393	$16.59	$32,330
Dispatch	*	Dispatcher	$ 34,685	Civilian POLE B	$17.65	$34,393	$16.59	$32,330
Dispatch	*	Dispatcher	$ 34,685	Civilian POLE B	$17.65	$34,393	$16.59	$32,330

VIGO COUNTY
GENERAL EMPLOYEE SALARY ORDINANCE, CIVILIAN POLE
2017

Job Category: Civilian POLE

Department		Title	2016 Compensation Annualized	Classification	External Midpoint Hourly Rate	External Midpoint Salary	94% External Midpoint Hourly Rate	94% External Midpoint Salary
Dispatch	*	Dispatcher	$ 34,685	Civilian POLE B	$17.65	$34,393	$16.59	$32,330
Dispatch	*	Dispatcher	$ 34,685	Civilian POLE B	$17.65	$34,393	$16.59	$32,330
Dispatch	*	Dispatcher	$ 34,685	Civilian POLE B	$17.65	$34,393	$16.59	$32,330
E-911 Dispatch	*	Dispatcher	$ 34,685	Civilian POLE B	$17.65	$34,393	$16.59	$32,330
E-911 Dispatch	*	Dispatcher	$ 34,685	Civilian POLE B	$17.65	$34,393	$16.59	$32,330
E-911 Dispatch	*	Dispatcher	$ 34,685	Civilian POLE B	$17.65	$34,393	$16.59	$32,330
Jail		Corporal	$ 33,034	Civilian POLE B	$17.65	$36,705	$16.59	$34,503
Jail		Corporal	$ 33,034	Civilian POLE B	$17.65	$36,705	$16.59	$34,503
Jail		Corporal	$ 33,034	Civilian POLE B	$17.65	$36,705	$16.59	$34,503
Juvenile Center		Shift Supervisor	$ 33,034	Civilian POLE B	$17.65	$36,705	$16.59	$34,503
Juvenile Center		Shift Supervisor	$ 33,034	Civilian POLE B	$17.65	$36,705	$16.59	$34,503
Juvenile Center		Shift Supervisor	$ 33,034	Civilian POLE B	$17.65	$36,705	$16.59	$34,503
Juvenile Center		Shift Supervisor	$ 33,034	Civilian POLE B	$17.65	$36,705	$16.59	$34,503
Dispatch	*	IDACS Coordinator	$ 36,403	Civilian POLE C	$18.52	$36,100	$17.41	$33,934
Dispatch	*	IDACS Coordinator	$ 36,403	Civilian POLE C	$18.52	$36,100	$17.41	$33,934
Dispatch	*	Shift Supervisor	$ 35,484	Civilian POLE C	$18.52	$36,100	$17.41	$33,934
Dispatch	*	Shift Supervisor	$ 35,484	Civilian POLE C	$18.52	$36,100	$17.41	$33,934
Dispatch	*	Shift Supervisor	$ 35,484	Civilian POLE C	$18.52	$36,100	$17.41	$33,934
Dispatch	*	Shift Supervisor	$ 35,484	Civilian POLE C	$18.52	$36,100	$17.41	$33,934
Dispatch		Training Coordinator/Dispatcher	$ 35,484	Civilian POLE C	$18.52	$36,100	$17.41	$33,934
Dispatch	*	Training Coordinator/Dispatcher	$ 35,484	Civilian POLE C	$18.52	$36,100	$17.41	$33,934
Jail		Sex Registry Officer/Instructor	$ 34,673	Civilian POLE C	$18.52	$38,526	$17.41	$36,215
Jail		Sex and Violent Offender Registry Officer	$ 34,673	Civilian POLE C	$18.52	$38,526	$17.41	$36,215
Jail		Sergeant	$ 34,878	Civilian POLE C	$18.52	$38,526	$17.41	$36,215
Jail		Sergeant	$ 34,673	Civilian POLE C	$18.52	$38,526	$17.41	$36,215
Jail		Sergeant	$ 34,673	Civilian POLE C	$18.52	$38,526	$17.41	$36,215
Jail		Senior Sergeant	$ 37,951	Civilian POLE D	$20.27	$42,168	$19.06	$39,639
Juvenile Center		Senior Supervisor	$ 38,279	Civilian POLE D	$20.27	$42,168	$19.06	$39,639
Prosecutor	*	Investigator	$ 37,560	Civilian POLE D	$20.27	$36,897	$19.06	$34,684
Prosecutor	*	Investigator	$ 36,923	Civilian POLE D	$20.27	$36,897	$19.06	$34,684
Prosecutor/APS		Investigator	$ 33,207	Civilian POLE D	$20.27	$36,897	$19.06	$34,684
Public Defender	*	Investigator	$ 37,127	Civilian POLE D	$20.27	$36,897	$19.06	$34,684
Public Defender	*	Investigator	$ 37,693	Civilian POLE D	$20.27	$36,897	$19.06	$34,684
Public Defender	*	Investigator	$ 37,693	Civilian POLE D	$20.27	$36,897	$19.06	$34,684
Public Defender		Investigator	$ 33,207	Civilian POLE D	$20.27	$36,897	$19.06	$34,684

Note: Dispatchers have a separate longevity program.

** Positions were classified based on the draft job description. Drafts sent 2/17/2015.*

^ Positions were classified based on the draft job description. Drafts sent 11/18/2015.

**Incumbents are grandfathered in at the higher rate.*

VIGO COUNTY
GENERAL EMPLOYEE SALARY ORDINANCE, SO
2017

Job Category: SO (Special Occupations)

Department	Title	FLSA Status	Recommendation or 80% of Existing Elected Official's Salary	2016 Salary	2017 Proposed
Auditor	* Chief Deputy	Excluded	$41,724	$45,672	$45,672
Assessor	* Chief Deputy	Excluded	$41,724	$42,146	$42,146
Clerk	* Chief Deputy	Excluded	$41,724	$44,441	$44,441
Recorder	Chief Deputy	Excluded	$41,724	$41,107	$41,724
Treasurer	Chief Deputy	Excluded	$41,724	$41,107	$41,724
Harrison Twp Assessor	Chief Deputy	Excluded	$37,751	$37,193	$37,751
Surveyor	Chief Deputy	Excluded	$41,724	$41,107	$41,724

Department	Title	FLSA Status	2016 Salary	2017 Recommended Base	2017 Proposed Salary
Coroner	Deputy Coroner/Office Manager	Non Exempt	$41,049	$41,665	$41,665
Commissioners	Attorney, Full-Time	Exempt	$75,000	$76,125	$76,125
Voter Registration	* Republican Election Administrator	Exempt	$38,870	$38,653	$38,870
Voter Registration	* Democrat Election Administrator	Exempt	38,870	$38,653	$38,870
Jail	First Sergeant	Non Exempt	40,601	$42,225	$42,225

**Incumbents are grandfathered in at the higher rate.*

VIGO COUNTY
GENERAL EMPLOYEE SALARY ORDINANCE, LTC
2017

Job Category: LTC

Department		Title	Classification	2016 Comp Annualized	External Midpoint Hourly Rate	External Midpoint Salary	95% External Midpoint Hourly Rate	95% External Midpoint Salary
Building Maintenance	*	Custodian-a	LTC A	34,427	$16.12	$29,341	$15.32	$27,875
Building Maintenance	*	Custodian-b	LTC A	27,281	$16.12	$29,341	$15.32	$27,875
Building Maintenance		Custodian-b	LTC A	26,407	$16.12	$29,341	$15.32	$27,875
Building Maintenance	*	Custodian-b	LTC A	26,412	$16.12	$29,341	$15.32	$27,875
Building Maintenance	*	Nightwatch/Custodian	LTC A	30,376	$16.12	$29,341	$15.32	$27,875
Highway	*	Custodian	LTC A	27,726	$16.12	$29,341	$15.32	$27,875
Engineer Services	*	Permit Inspector	LTC A	33,363	$16.12	$29,341	$15.32	$27,875
Building Maintenance	*	Maintenance	LTC B	35,967	$17.57	$31,980	$16.69	$30,381
Building Maintenance	*	Maintenance	LTC B	34,389	$17.57	$31,980	$16.69	$30,381
Building Maintenance		Maintenance	LTC B	28,782	$17.57	$31,980	$16.69	$30,381
Building Maintenance		Maintenance	LTC B	28,782	$17.57	$31,980	$16.69	$30,381
Highway	*	Maintenance Worker	LTC B	35,048	$17.57	$36,548	$16.69	$34,721
Highway	*	Maintenance Worker	LTC B	35,048	$17.57	$36,548	$16.69	$34,721
Highway		Maintenance Worker	LTC B	32,893	$17.57	$36,548	$16.69	$34,721
Highway	*	Maintenance Worker	LTC B	35,048	$17.57	$36,548	$16.69	$34,721
Highway	*	Maintenance Worker	LTC B	35,048	$17.57	$36,548	$16.69	$34,721
Highway	*	Maintenance Worker	LTC B	35,048	$17.57	$36,548	$16.69	$34,721
Highway	*	Maintenance Worker	LTC B	35,048	$17.57	$36,548	$16.69	$34,721
Highway	*	Maintenance Worker	LTC B	35,048	$17.57	$36,548	$16.69	$34,721
Highway	*	Maintenance Worker	LTC B	35,048	$17.57	$36,548	$16.69	$34,721
Highway	*	Maintenance Worker	LTC B	35,048	$17.57	$36,548	$16.69	$34,721
Highway		Maintenance Worker	LTC B	35,048	$17.57	$36,548	$16.69	$34,721
Highway		Maintenance Worker	LTC B	32,893	$17.57	$36,548	$16.69	$34,721
Highway	*	Maintenance Worker	LTC B	35,048	$17.57	$36,548	$16.69	$34,721
Highway	*	Maintenance Worker	LTC B	35,048	$17.57	$36,548	$16.69	$34,721
Surveyor		Deputy	LTC B	29,486	$17.57	$31,980	$16.69	$30,381
Surveyor		Deputy	LTC B	28,782	$17.57	$31,980	$16.69	$30,381
Surveyor	*	Deputy	LTC B	33,939	$17.57	$31,980	$16.69	$30,381
Surveyor		Deputy	LTC B	28,782	$17.57	$31,980	$16.69	$30,381
Highway		Safety Coord/Store Clerk	LTC B	34,202	$17.57	$36,548	$16.69	$34,721
Parks		Maintenance Specialist	LTC B	29,720	$17.57	$31,980	$16.69	$30,381
Parks		Maintenance Specialist	LTC B	29,200	$17.57	$31,980	$16.69	$30,381
Parks		Maintenance Specialist	LTC B	29,720	$17.57	$31,980	$16.69	$30,381
Parks	*	Maintenance Specialist	LTC B	31,280	$17.57	$31,980	$16.69	$30,381
Parks		Maintenance Specialist	LTC B	29,200	$17.57	$31,980	$16.69	$30,381
Parks		Maintenance Specialist	LTC B	29,200	$17.57	$31,980	$16.69	$30,381
Parks		Maintenance Specialist	LTC B	29,200	$17.57	$31,980	$16.69	$30,381
Highway	*	Maintenance Worker/Signs	LTC B	35,046	$17.57	$36,548	$16.69	$34,721
Group Homes	*	Maintenance Supervisor	LTC C	33,352	$18.59	$33,827	$17.66	$32,136
Highway/Engineering		Bridge/Pipe/Drainage Operator	LTC C	34,793	$18.59	$38,659	$17.66	$36,727
Highway/Engineering		Bridge/Pipe/Drainage Operator	LTC C	34,793	$18.59	$38,659	$17.66	$36,727
Highway		Operator	LTC C	35,342	$18.59	$38,659	$17.66	$36,727
Highway		Operator	LTC C	35,342	$18.59	$38,659	$17.66	$36,727
Highway		Operator	LTC C	35,342	$18.59	$38,659	$17.66	$36,727
Highway		Operator	LTC C	35,342	$18.59	$38,659	$17.66	$36,727
Highway		Operator	LTC C	35,342	$18.59	$38,659	$17.66	$36,727
Highway		Operator	LTC C	35,342	$18.59	$38,659	$17.66	$36,727
Highway		Operator	LTC C	35,342	$18.59	$38,659	$17.66	$36,727
Highway		Operator	LTC C	35,342	$18.59	$38,659	$17.66	$36,727
Highway		Operator	LTC C	35,342	$18.59	$38,659	$17.66	$36,727
Highway		Operator	LTC C	35,342	$18.59	$38,659	$17.66	$36,727
Highway		Sign Technician	LTC D	35,879	$19.17	$39,865	$18.21	$37,873
Highway		Shop Working Leader	LTC D	36,038	$19.17	$39,865	$18.21	$37,873
Highway		Working Leader	LTC D	36,038	$19.17	$39,865	$18.21	$37,873
Highway/LR & S		Working Leader	LTC D	36,038	$19.17	$39,865	$18.21	$37,873
Highway/LR & S		Working Leader	LTC D	36,038	$19.17	$39,865	$18.21	$37,873

VIGO COUNTY
GENERAL EMPLOYEE SALARY ORDINANCE, LTC
2017

Job Category: LTC

Department		Title	Classification	2016 Comp Annualized	External Midpoint Hourly Rate	External Midpoint Salary	95% External Midpoint Hourly Rate	95% External Midpoint Salary
Highway		Working Leader	LTC D	36,038	$19.17	$39,865	$18.21	$37,873
Building Maintenance		Maintenance Assistant Supervisor	LTC D	31,394	$19.17	$34,882	$18.21	$33,139
Surveyor	*	Crew Chief	LTC D	37,560	$19.17	$34,882	$18.21	$33,139
Highway		Mechanic	LTC D	35,879	$19.17	$39,865	$18.21	$37,873
Highway		Mechanic	LTC D	35,879	$19.17	$39,865	$18.21	$37,873
Highway		Mechanic	LTC D	35,879	$19.17	$39,865	$18.21	$37,873
Highway/LR & S		Area Supervisor	LTC E	38,321	$20.47	$42,579	$19.45	$40,452
Highway/LR & S		Area Supervisor	LTC E	38,321	$20.47	$42,579	$19.45	$40,452
Highway/Cum Bridge		Pipe Field Supervisor	LTC E	38,321	$20.47	$42,579	$19.45	$40,452
Highway		Shop Supervisor	LTC E	38,321	$20.47	$42,579	$19.45	$40,452
Highway	*	Assistant Superintendent	LTC F	43,616	$22.74	$41,381	$21.60	$39,314

*Incumbents are grandfathered in at the higher rate.

VIGO COUNTY, INDIANA
GENERAL EMPLOYEES SALARY ORDINANCE, PAT
2017

Job Category: PAT

Department	Title	Classification	2016 Comp	External Minimum Salary	95% External Minimum Salary
Building	* Ordinance Enforcement Officer	PAT A	$37,560	$36,421	$34,600
Group Homes	Youth Care Specialist	PAT A	$32,827	$36,421	$34,600
Group Homes	Youth Care Specialist	PAT A	$32,827	$36,421	$34,600
Group Homes	Youth Care Specialist	PAT A	$32,827	$36,421	$34,600
Group Homes	Youth Care Specialist	PAT A	$32,827	$36,421	$34,600
Group Homes	Youth Care Specialist	PAT A	$32,827	$36,421	$34,600
Group Homes	Youth Care Specialist	PAT A	$32,827	$36,421	$34,600
Area Planning	* General Planner II	PAT A	$40,645	$36,421	$34,600
Juvenile Court	Volunteer Coordinator/Monitor CASA	PAT A	$32,827	$36,421	$34,600
Juvenile Court	Volunteer Coordinator/Special Projects	PAT A	$32,827	$36,421	$34,600
Juvenile Court	Volunteer Coordinator/Trainer/Recruiter	PAT A	$32,827	$36,421	$34,600
Juvenile Court	System Administrator	PAT A	$32,827	$36,421	$34,600
Courts	* System Administrator	PAT A	$40,638	$36,421	$34,600
Information Services	* Network Analyst/Technician	PAT A	$34,827	$36,421	$34,600
Building Inspection	* Building Inspector	PAT A	$37,503	$36,421	$34,600
Soil and Water	* Urban Conservationist/MS4 Review/Inspector*	PAT A	$35,465	$36,421	$34,600
Prosecutor	* Administrator IV-D	PAT A	$35,522	$36,421	$34,600
Victim Assistance	Assistant Director	PAT A	$32,827	$36,421	$34,600
Health	* Environmental Health Specialist-Food	PAT A	$35,836	$36,421	$34,600
Health	* Environmental Health Specialist-Food	PAT A	$38,082	$36,421	$34,600
Health	* Environmental Health Specialist-Septic	PAT A	$38,082	$36,421	$34,600
Health	* Environmental Health Specialist-Septic	PAT A	$44,650	$36,421	$34,600
Health Maintenance	* Environmental Health Specialist-Food	PAT A	$36,387	$36,421	$34,600
Health	Vector Control Specialist	PAT A	$32,827	$36,421	$34,600
Health	Vector Control Specialist	PAT A	$32,827	$36,421	$34,600
Health	Vector Control Specialist	PAT A	$33,870	$36,421	$34,600
Veterans Assistance	* Service Officer	PAT A	$38,865	$36,421	$34,600
Health Maintenance	Health Educator/Media Coordinator	PAT A	$32,827	$36,421	$34,600
Parks	Natural Resource Programmer	PAT A	$33,708	$36,421	$34,600
Health	* Vector Control Assistant Supervisor	PAT A	$37,560	$36,421	$34,600
EMA	* Deputy Director/Operations	PAT A	$37,785	$36,421	$34,600
EMA	* Deputy Director/Planning/PIO	PAT A	$37,785	$36,421	$34,600
Group Homes	* Continued Care Worker/Indep. Living	PAT A	$38,865	$36,421	$34,600
Group Homes	Therapeutic Family Case Manager	PAT A	$32,827	$36,421	$34,600
Council	* Council Administrator	PAT B	$51,494	$42,386	$40,267
Area Planning	Assistant Director	PAT B	$37,991	$42,386	$40,267
Victim Assistance	Director	PAT B	$37,991	$42,386	$40,267
Group Homes	* Program Director	PAT B	$41,098	$42,386	$40,267
Soil and Water	District Director	PAT B	$37,991	$42,386	$40,267
Information Services	* Network Administrator	PAT B	$45,583	$42,386	$40,267
Area Planning	* GIS Manager	PAT B	$40,351	$42,386	$40,267
Prosecutor/APS	* Adult Protective Services Director ^	PAT B	$44,492	$42,386	$40,267
Parks	Assistant Superintendent	PAT B	$37,991	$42,386	$40,267
Health	* Environmental Supervisor	PAT B	$45,575	$42,386	$40,267
Health	Vector Control Supervisor	PAT B	$40,250	$42,386	$40,267
Health	Public Health Nurse	PAT B	$39,923	$42,386	$40,267
Health	Public Health Nurse	PAT B	$39,923	$42,386	$40,267
Health	Public Health Nurse	PAT B	$39,923	$42,386	$40,267
Group Homes	Treatment Director	PAT B	$37,991	$42,386	$40,267

**Incumbents are grandfathered in at the higher rate.*

^ Position was classified based on the draft job description. Draft sent 11/19/2015.

VIGO COUNTY, INDIANA
GENERAL EMPLOYEES SALARY ORDINANCE, COMOT
2017

Job Category: COMOT External Minimum Rate Not to Exceed 2.5% Over 2016 Rate

Department		Title	2016 Comp Annualized	2017 Proposed Comp Annualized	Classification	External Minimum Hourly Rate	External Minimum Salary
Area Planning	*	Administrative Assistant	$ 37,712	$ 37,712	COMOT A	$15.87	$28,885
Area Planning		Bookkeeper/Planning Assistant	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Auditor		Deputy Auditor	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Auditor	*	Deputy Auditor	$ 36,664	$ 36,664	COMOT A	$15.87	$28,885
Auditor		Deputy Auditor/Claims	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Auditor	*	Deputy Auditor/Claims	$ 29,527	$ 29,527	COMOT A	$15.87	$28,885
Auditor	*	Deputy Auditor/Commiss Clerk	$ 29,200	$ 29,200	COMOT A	$15.87	$28,885
Auditor	*	Deputy Auditor/Plat Mapping	$ 30,915	$ 30,915	COMOT A	$15.87	$28,885
Auditor	*	Deputy Auditor/Plat Mapping	$ 34,389	$ 34,389	COMOT A	$15.87	$28,885
Auditor		Deputy Auditor/Tax Sales	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Building Inspection	*	Secretary	$ 29,987	$ 29,987	COMOT A	$15.87	$28,885
Clerk	*	Deputy Clerk	$ 34,389	$ 34,389	COMOT A	$15.87	$28,885
Clerk		Deputy Clerk	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Clerk		Deputy Clerk/Bonds	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Clerk		Deputy Clerk/Child Support	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Clerk		Deputy Clerk/Elections/Records	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Clerk		Deputy Clerk/Main Office	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Clerk	*	Deputy Clerk/Records	$ 34,389	$ 34,389	COMOT A	$15.87	$28,885
Clerk		Deputy Clerk-Judgments/Marriages	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Clerk	*	Deputy Clerk-Main Office	$ 35,268	$ 35,268	COMOT A	$15.87	$28,885
Clerk		Deputy Clerk-Main Office	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Clerk		Deputy Court Clerk	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Clerk	*	Deputy Court Clerk	$ 30,446	$ 30,446	COMOT A	$15.87	$28,885
Clerk		Deputy Court Clerk	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Clerk	*	Deputy Court Clerk	$ 30,446	$ 30,446	COMOT A	$15.87	$28,885
Clerk		Deputy Court Clerk	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Clerk	*	Deputy Court Clerk	$ 30,446	$ 30,446	COMOT A	$15.87	$28,885
Clerk		Deputy Court Clerk	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Clerk		Deputy Court Clerk	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Clerk	*	Deputy Court Clerk	$ 28,607	$ 28,885	COMOT A	$15.87	$28,885
Clerk		Deputy Court Clerk	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Clerk		Deputy Court Clerk	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Clerk	*	Records Supervisor	$ 31,445	$ 31,445	COMOT A	$15.87	$28,885
Clerk/New Clerk Incentive	*	Deputy Court Clerk	$ 33,352	$ 33,352	COMOT A	$15.87	$28,885
Courts	*	Bailiff Division 1	$ 33,352	$ 33,352	COMOT A	$15.87	$28,885
Courts		Bailiff Division 2	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Courts	*	Bailiff Division 3	$ 33,352	$ 33,352	COMOT A	$15.87	$28,885
Courts		Bailiff Division 4	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Courts	*	Bailiff Division 6	$ 30,446	$ 30,446	COMOT A	$15.87	$28,885
Courts	*	Office Manager-Adult Probation	$ 31,867	$ 31,867	COMOT A	$15.87	$28,885
Courts	*	Receptionist-Adult Probation	$ 31,382	$ 31,382	COMOT A	$15.87	$28,885
Courts	*	Secretary Division 4	$ 30,446	$ 30,446	COMOT A	$15.87	$28,885
Courts	*	Secretary/Bailiff Division 5	$ 31,382	$ 31,382	COMOT A	$15.87	$28,885
Courts	*	Secretary-Adult Probation	$ 32,850	$ 32,850	COMOT A	$15.87	$28,885
E-911 Dispatch		Clerical Assistant	$ 28,607	$ 28,885	COMOT A	$15.87	$28,885
Extension Office	*	Secretary	$ 32,925	$ 32,925	COMOT A	$15.87	$28,885
Extension Office	*	Secretary	$ 34,389	$ 34,389	COMOT A	$15.87	$28,885
Extension Office		Secretary/Program Assistant	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Health	*	Clerical Assistant/Supply Clerk	$ 32,349	$ 32,349	COMOT A	$15.87	$28,885
Health	*	Office Manager/Bookkeeper	$ 37,188	$ 37,188	COMOT A	$15.87	$28,885

VIGO COUNTY, INDIANA
GENERAL EMPLOYEES SALARY ORDINANCE, COMOT
2017

Job Category: COMOT   External Minimum Rate Not to Exceed 2.5% Over 2016 Rate

Department		Title	2016 Comp Annualized	2017 Proposed Comp Annualized	Classification	External Minimum Hourly Rate	External Minimum Salary
Health	*	Vector Control Clerk	$ 29,527	$ 29,527	COMOT A	$15.87	$28,885
Highway	*	Secretary	$ 36,316	$ 36,316	COMOT A	$15.87	$28,885
Juvenile Court		Receptionist ^	$ 28,607	$ 28,885	COMOT A	$15.87	$28,885
Juvenile Court		Secretary/Bailiff ^	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Prosecutor	*	Receptionist	$ 36,316	$ 36,316	COMOT A	$15.87	$28,885
Prosecutor/IV-D	*	IV-D Receptionist	$ 30,915	$ 30,915	COMOT A	$15.87	$28,885
Reassessment County		Sales Disclosure Deputy	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Recorder	*	Deputy Recorder	$ 35,967	$ 35,967	COMOT A	$15.87	$28,885
Recorder		Deputy Recorder	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Recorder	*	Deputy Recorder	$ 30,446	$ 30,446	COMOT A	$15.87	$28,885
Recorder/Perpetuation		Deputy Recorder	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Sheriff		Secretary-a	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Sheriff	*	Secretary-b	$ 30,446	$ 30,446	COMOT A	$15.87	$28,885
Treasurer		Deputy/Garnishments	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Treasurer		Deputy/Judgments	$ 28,595	$ 28,885	COMOT A	$15.87	$28,885
Treasurer	*	Tax Sale Deputy	$ 29,987	$ 29,987	COMOT A	$15.87	$28,885
Assessor		Deputy Assessor-a	$ 30,915	$ 31,688	COMOT B	$17.49	$31,830
Assessor	*	Deputy Assessor-b	$ 33,352	$ 33,352	COMOT B	$17.49	$31,830
Assessor		Deputy Assessor-c	$ 31,382	$ 31,830	COMOT B	$17.49	$31,830
Assessor		Deputy Assessor-d	$ 31,382	$ 31,830	COMOT B	$17.49	$31,830
Clerk		Assistant Supervisor	$ 30,361	$ 31,120	COMOT B	$17.49	$31,830
Clerk	*	Assistant Supervisor	$ 36,628	$ 36,628	COMOT B	$17.49	$31,830
Group Homes	*	Secretary/Bookkeeper	$ 35,967	$ 35,967	COMOT B	$17.49	$31,830
Group Homes		Secretary/Food Manager	$ 30,361	$ 31,120	COMOT B	$17.49	$31,830
Harrison Township Assessor	*	Deputy Assessor/Field Agent	$ 34,389	$ 34,389	COMOT B	$17.49	$31,830
Harrison Township Assessor		Deputy Assessor/Field Agent	$ 30,361	$ 31,120	COMOT B	$17.49	$31,830
Harrison Township Assessor		Deputy Assessor/Field Agent	$ 30,361	$ 31,120	COMOT B	$17.49	$31,830
Harrison Township Assessor	*	Deputy Assessor/Field Agent	$ 33,352	$ 33,352	COMOT B	$17.49	$31,830
Health		Clerical Assistant	$ 30,915	$ 31,688	COMOT B	$17.49	$31,830
Health	*	Secretary/Nursing Division	$ 34,919	$ 34,919	COMOT B	$17.49	$31,830
Health	*	Vital Statistics Clerk	$ 33,870	$ 33,870	COMOT B	$17.49	$31,830
Health		Vital Statistics Clerk	$ 30,361	$ 31,120	COMOT B	$17.49	$31,830
Health		Vital Statistics Clerk	$ 30,446	$ 31,208	COMOT B	$17.49	$31,830
Reassessment County		Deputy Assessor	$ 31,382	$ 31,830	COMOT B	$17.49	$31,830
Reassessment/Harrison		Deputy Assessor/Field Agent	$ 30,361	$ 31,120	COMOT B	$17.49	$31,830
Reassessment/Harrison		Deputy Assessor/Field Agent	$ 30,361	$ 31,120	COMOT B	$17.49	$31,830
Reassessment/Harrison	*	Deputy Assessor/Field Agent	$ 35,268	$ 35,268	COMOT B	$17.49	$31,830
Soil and Water		Admin. Asst.	$ 30,446	$ 31,208	COMOT B	$17.49	$31,830
Treasurer		Bank Reconciliation Deputy	$ 30,361	$ 31,120	COMOT B	$17.49	$31,830
Treasurer		Finance Deputy	$ 30,915	$ 31,688	COMOT B	$17.49	$31,830
Treasurer		Staff Accountant	$ 30,361	$ 31,120	COMOT B	$17.49	$31,830
Clerk	*	Assistant	$ 36,628	$ 36,628	COMOT C	$19.41	$35,324
Clerk	*	Court Clerk Supervisor	$ 36,628	$ 36,628	COMOT C	$19.41	$35,324
Clerk	*	Deputy Clerk Supervisor	$ 38,865	$ 38,865	COMOT C	$19.41	$35,324
Clerk	*	Deputy Clerk Supervisor	$ 39,855	$ 39,855	COMOT C	$19.41	$35,324
Clerk	*	Deputy Clerk/Elections	$ 36,628	$ 36,628	COMOT C	$19.41	$35,324
Commissioners		Admin. Asst	$ 33,463	$ 34,300	COMOT C	$19.41	$35,324

VIGO COUNTY, INDIANA
GENERAL EMPLOYEES SALARY ORDINANCE, COMOT
2017

Job Category: COMOT External Minimum Rate Not to Exceed 2.5% Over 2016 Rate

Department		Title	2016 Comp Annualized	2017 Proposed Comp Annualized	Classification	External Minimum Hourly Rate	External Minimum Salary
Commissioners		Executive Secretary	$ 34,938	$ 35,324	COMOT C	$19.41	$35,324
Health	*	Vital Statistics Registrar/Spvr	$ 35,522	$ 35,522	COMOT C	$19.41	$35,324
Highway		Office Manager	$ 33,463	$ 34,300	COMOT C	$19.41	$35,324
Juvenile Center		Office Manager	$ 33,463	$ 34,300	COMOT C	$19.41	$35,324
Juvenile Court	*	Office Manager/Juvenile Courts	$ 38,303	$ 38,303	COMOT C	$19.41	$35,324
Parks	*	Administrative Assistant	$ 39,461	$ 39,461	COMOT C	$19.41	$35,324
Prosecutor		Bookkeeper/Legal Secretary	$ 33,463	$ 34,300	COMOT C	$19.41	$35,324
Prosecutor		Bookkeeper/Legal Secretary	$ 33,463	$ 34,300	COMOT C	$19.41	$35,324
Prosecutor		Legal Secretary	$ 33,463	$ 34,300	COMOT C	$19.41	$35,324
Prosecutor		Legal Secretary	$ 33,463	$ 34,300	COMOT C	$19.41	$35,324
Prosecutor		Legal Secretary	$ 33,463	$ 34,300	COMOT C	$19.41	$35,324
Prosecutor		Legal Secretary	$ 33,463	$ 34,300	COMOT C	$19.41	$35,324
Prosecutor	*	Program Coordinator	$ 35,967	$ 35,967	COMOT C	$19.41	$35,324
Prosecutor/APS		Legal Secretary	$ 33,463	$ 34,300	COMOT C	$19.41	$35,324
Prosecutor/IV-D		IV-D Caseworker	$ 33,463	$ 34,300	COMOT C	$19.41	$35,324
Prosecutor/IV-D		IV-D Caseworker	$ 34,389	$ 35,249	COMOT C	$19.41	$35,324
Prosecutor/IV-D		IV-D Caseworker	$ 33,463	$ 34,300	COMOT C	$19.41	$35,324
Prosecutor/IV-D		IV-D Caseworker	$ 33,463	$ 34,300	COMOT C	$19.41	$35,324
Prosecutor/IV-D		IV-D Caseworker	$ 33,463	$ 34,300	COMOT C	$19.41	$35,324
Prosecutor/IV-D		IV-D Caseworker	$ 33,463	$ 34,300	COMOT C	$19.41	$35,324
Prosecutor/IV-D		IV-D Caseworker	$ 33,463	$ 34,300	COMOT C	$19.41	$35,324
Prosecutor/IV-D		IV-D Caseworker	$ 33,463	$ 34,300	COMOT C	$19.41	$35,324
Prosecutor/IV-D		IV-D Caseworker	$ 33,870	$ 34,717	COMOT C	$19.41	$35,324
Prosecutor/IV-D		IV-D Caseworker	$ 33,463	$ 34,300	COMOT C	$19.41	$35,324
Prosecutor/IV-D		IV-D Caseworker	$ 33,463	$ 34,300	COMOT C	$19.41	$35,324
Prosecutor/IV-D		IV-D Caseworker	$ 33,463	$ 34,300	COMOT C	$19.41	$35,324
Public Defender		Legal Secretary	$ 33,463	$ 34,300	COMOT C	$19.41	$35,324
Public Defender		Legal Secretary	$ 34,389	$ 35,249	COMOT C	$19.41	$35,324
Public Defender		Legal Secretary	$ 33,463	$ 34,300	COMOT C	$19.41	$35,324
Reassessment County		District Assessor	$ 33,463	$ 34,300	COMOT C	$19.41	$35,324
Sheriff	*	Office Manager	$ 37,932	$ 37,932	COMOT C	$19.41	$35,324
Auditor		Deputy Auditor/Payroll	$ 35,836	$ 36,732	COMOT D	$21.89	$39,841
Auditor	*	Deputy/Bookkeeper/Programmer	$ 47,080	$ 47,080	COMOT D	$21.89	$39,841
Auditor	*	Deputy/Staff Accountant	$ 40,969	$ 40,969	COMOT D	$21.89	$39,841
Auditor	*	GIS Plat Supervisor	$ 42,981	$ 42,981	COMOT D	$21.89	$39,841
Courts		Court Admin/Probate Reg	$ 37,560	$ 38,499	COMOT D	$21.89	$39,841
Courts	*	Court Reporter Division 1	$ 40,535	$ 40,535	COMOT D	$21.89	$39,841
Courts		Court Reporter Division 2	$ 36,628	$ 37,544	COMOT D	$21.89	$39,841
Courts		Court Reporter Division 2	$ 37,560	$ 38,499	COMOT D	$21.89	$39,841
Courts		Court Reporter Division 3	$ 39,791	$ 39,841	COMOT D	$21.89	$39,841
Courts		Court Reporter Division 4	$ 35,683	$ 36,576	COMOT D	$21.89	$39,841
Courts		Court Reporter Division 4	$ 35,683	$ 36,576	COMOT D	$21.89	$39,841
Courts		Court Reporter/Bailff Division 5	$ 37,560	$ 38,499	COMOT D	$21.89	$39,841
Courts		Court Reporter/Balliff Division 5	$ 35,683	$ 36,576	COMOT D	$21.89	$39,841
Courts		Court Reporter/Division 5	$ 35,683	$ 36,576	COMOT D	$21.89	$39,841
Courts		Court Reporter/Division 6	$ 35,683	$ 36,576	COMOT D	$21.89	$39,841
Courts		Court Reporter/Division 6	$ 35,683	$ 36,576	COMOT D	$21.89	$39,841
Courts		Court Reporter/Office Admin Division 5	$ 39,791	$ 39,841	COMOT D	$21.89	$39,841
Courts		Court Reporter/Office Manager Division 4	$ 37,188	$ 38,118	COMOT D	$21.89	$39,841
Courts		Court Reporter/Secretary Division 1	$ 36,628	$ 37,544	COMOT D	$21.89	$39,841
Courts		Court Reporter/Secretary Division 3	$ 37,560	$ 38,499	COMOT D	$21.89	$39,841
Courts		Jury Administrator	$ 37,560	$ 38,499	COMOT D	$21.89	$39,841
Courts		Roving Court Reporter	$ 35,683	$ 36,576	COMOT D	$21.89	$39,841
Courts/IV-D		Court Reporter/IV-D	$ 37,932	$ 38,881	COMOT D	$21.89	$39,841
Human Resources		Human Resources Coordinator	$ -	$ 36,576	COMOT D	$21.89	$39,841
Juvenile Court		Court Reporter ^	$ 35,683	$ 36,576	COMOT D	$21.89	$39,841
Juvenile Court		Court Reporter ^	$ 35,683	$ 36,576	COMOT D	$21.89	$39,841

VIGO COUNTY, INDIANA
GENERAL EMPLOYEES SALARY ORDINANCE, COMOT
2017

Job Category: COMOT   External Minimum Rate Not to Exceed 2.5% Over 2016 Rate

Department	Title	2016 Comp Annualized	2017 Proposed Comp Annualized	Classification	External Minimum Hourly Rate	External Minimum Salary
Public Defender	Paralegal	$ 35,683	$ 36,576	COMOT D	$21.89	$39,841
Public Defender	Paralegal	$ 37,127	$ 38,056	COMOT D	$21.89	$39,841

 # Positions were classified based on the draft job description. Drafts sent 2/17/2015.

^ Positions were classified based on the draft job description. Drafts sent 11/18/2015.

**Incumbents are grandfathered in at the higher rate.*

VIGO COUNTY, INDIANA
GENERAL EMPLOYEES SALARY ORDINANCE, EXE
2017

Job Category: EXE **External Midpoint Rate Not to Exceed 2.5% Over 2016 Rate**

Department	Title	2016 Compensation	2017 Compensation	External Midpoint Salary
Building Inspection	Building Commissioner	$46,677	$47,844	$51,863
Building Maintenance	Maintenance Supervisor	$46,677	$47,844	$51,863
EMA	Director	$46,677	$47,844	$51,863
Human Resources	* Director	$53,382	$53,382	$51,863
Juvenile Court	CASA Director	$46,677	$47,844	$51,863
Weights and Measures	Inspector	$48,447	$49,659	$51,863
Juvenile Center	Assistant Director	$46,677	$47,844	$51,863
Health	Administrator	$47,812	$49,008	$51,863
Area Planning	Executive Director	$46,677	$47,844	$51,863
Information Services	Director	$47,534	$48,723	$51,863
Parks	Superintendent	$46,677	$47,844	$51,863
Highway	Superintendent	$55,353	$56,737	$61,503
E-911 Dispatch	Director	$55,353	$56,737	$61,503
Group Homes	Executive Director	$57,570	$59,010	$61,503
Juvenile Center	Executive Director	$57,785	$59,230	$61,503
Engineer Services	* Assistant Engineer	$62,144	$62,144	$61,503
Prosecutor	* Deputy Prosecutor	$61,540	$61,540	$61,503
Prosecutor	* Deputy Prosecutor	$61,747	$61,747	$61,503
Prosecutor	* Deputy Prosecutor	$65,242	$65,242	$61,503
Prosecutor	* Deputy Prosecutor	$61,833	$61,833	$61,503
Prosecutor	* Deputy Prosecutor	$63,495	$63,495	$61,503
Prosecutor	Deputy Prosecutor	$55,353	$56,737	$61,503
Prosecutor	* Deputy Prosecutor	$61,747	$61,747	$61,503
Prosecutor	* Deputy Prosecutor	$65,411	$65,411	$61,503
Prosecutor/IV-D	Deputy Prosecutor/IV-D	$59,418	$60,904	$61,503
Public Defender	* Public Defender	$65,004	$65,004	$61,503
Public Defender	* Chief Public Defender ^	$85,467	$85,467	$75,034
Engineer Services	* Engineer	$80,344	$80,344	$75,034

** Salary set at percentage of Public Defender's annual salary.*

^ Salary set at percentage of Judge's annual salary.

AN ORDINANCE ADOPTING COUNTY OF VIGO, INDIANA SALARY SCHEDULE AND COMPENSATION POLICIES OF MERIT OFFICERS

WHEREAS the County of Vigo, Indiana is an Equal Opportunity Employer, and

WHEREAS it is the intent of Vigo County, Indiana to comply with applicable federal and State of Indiana employment laws and regulations, and

WHEREAS Indiana Code 36-2-5-3, Section 3. (a) establishes that the county fiscal body shall fix the compensation of officers, deputies, and other employees whose compensation is payable from the County General fund, County Highway fund, County Health fund, County Park and Recreation fund, or any other fund from which the county auditor issues warrants for compensation. This includes the power to:

(1) fix the number of officers, deputies, and other employees;
(2) describe and classify positions and services;
(3) adopt schedules of compensation; and
(4) hire or contract with persons to assist in the development of compensation, and

WHEREAS Vigo County contracted with a professional human resources consulting firm to conduct a job classification and compensation study and Fair Labor Standards Act (FLSA) audit, and

WHEREAS, the Vigo County Council wishes to establish compensation schedules and pay policies;

NOW THEREFORE, it is ordained as follows:

A. The attached FLSA exempt and non-exempt classifications are hereby adopted for the purposes of calculating overtime for employees holding non-exempt positions; employees holding exempt positions are not eligible for FLSA overtime or FLSA compensatory time.

B. The Vigo County Personnel Policy, effective January 1, 2016, is hereby adopted by reference; compliance with such policies are a term and condition of County employee compensation; County employees are entitled to pay for leave policies specified in the Vigo County Personnel Policy; and the County Auditor shall not issue pay warrants for paid leave not specified in the Vigo County Personnel Policy;

C. The attached schedule of regular pay rates and overtime pay rates shall be established and adopted on the 13th day of September, 2016 and shall be in full-force and effect on January 1, 2017. Employees shall not receive compensation above the salary range authorized for their position in the salary ordinance; and the County Auditor shall not issue pay warrants for pay that exceeds the authorized amount specified in the salary ordinance. New employees and existing employees transferring positions shall be compensated at the minimum salary established for the assigned classification level.

D. The number of officers, deputies, and other employees shall not exceed the number authorized in this salary ordinance.

E. The attached job classification and compensation maintenance system is hereby adopted. All County Council adopted job descriptions having a job requirement that states "Possession of a valid Indiana driver's license and a demonstrated safe driving record," shall be amended to state: "Possession of a valid driver's license and a demonstrated safe driving record."

F. Any Merit Deputy with the exception of the Chief Deputy assigned the following classifications will receive the corresponding annual amount in addition to their base pay. Merit Deputies receiving classification pay are limited to the number indicated in parenthesis:

a. Major	$6,500
b. Jail Commander	$6,500
c. Lieutenant (6)	$3,500
d. First Sergeant (4)	$2,500
e. Sergeant (4)	$1,500
f. Detective (10)	$1,500
g. K-9 (1)	$ 566

G. A Merit Deputy Sheriff or Matron shall receive longevity pay annually commencing at the beginning of the calendar year of his/her 4th year in the amount of $275. For each subsequent year of service, they shall receive longevity pay up to the maximum of $4,400.00.

H. Merit Deputies and Matron receive $1,650.00 per year clothing allowance.

I. Non-Merit Deputies volunteering an average of sixteen (16) hours per month during the year, receive $1,250.00 per year clothing allowance.

J. Merit Deputies will receive one half (1/2) of the total accumulated, but unused, sick days upon retirement after twenty (20) years.

K. The overtime rate for the Merit Deputies for grant programs is to be equivalent to one and one half (1 ½) times the salary plus longevity of the highest paid road deputy as of January 1, 2017. For the calendar year of 2017 the overtime rate is established at $38.15 per hour.

L. All other overtime is to be paid in accordance with Fair Labor and Standards Act at a rate of one and one half (1 ½) times the salary plus longevity.

M. The compensation amounts are listed as bi-weekly and annual amounts and the calculation of the bi-weekly or hourly compensation rates may result in a slight variation and will not be adjusted at the year end.

N. In the event of an extended Military or Family Medical Leave of a merit officer exceeding six (6) weeks, the Sheriff may employ a Temporary Deputy. A Temporary Deputy shall be compensated at a rate of ninety (90) percent of the base rate of a merit deputy. A Temporary Deputy shall not work more than 29 hours in a pay week and is not entitled to any benefits. A sufficient appropriation in Personal Services must exist in the Sheriff budget prior to the employment of a Temporary Deputy. The Sheriff should submit a plan detailing the anticipated period of time a Temporary Deputy will be required and the number of hours for that period to the Auditor's Office for verification of sufficient appropriation.

O. Compensatory time will be limited per the Vigo County Sheriff's Department Standard Operating Procedure, PER-017, effective 12/01/13. See Exhibit 1.

Presented to the Vigo County Council, read in full and adopted as written this 13th day of September 2016.

AYE		NAY
M Bird	Mark Bird	
Tim P Curley	Tim P. Curley	
Kathy Miller	Kathy Miller	
I M Morris	Ivan M. Morris	
Ed Ping	Ed Ping	
Bill Thomas	Bill Thomas	

Rick Burger

Rick Burger, President

Attest:

Timothy M. Seprodi

Timothy M. Seprodi
Auditor

Exhibit 1

Vigo County Sheriff's Department Standard Operating Guidelines	
Reference Number: **PER-017**	Effective Date: 12/01/13
Subject: **Employment Practices - Work Week, Overtime, Court Time**	Revised: 11/13/2013
Special Instructions: Replace all previous	Number of pages: 3
This directive is for internal use only, and does not enlarge an officer's civil or criminal liability in any way. It should be construed as the creation of a higher standard of safety or care in an evidentiary sense, with respect to third party claims. Violations of this directive, if proven, can only form the basis in a non-judicial administrative setting.	

PURPOSE

Establishes guidelines pertaining to work week overtime and court time.

POLICY

Department employees are required to present themselves for duty on each scheduled duty day as set forth in department SOG.

PROCEDURE

A. Work Week: Regular Duty

1. The Sheriff shall establish duty hours for all department employees.

B. Work Week: General Attendance

1. Officers will present themselves for duty on each scheduled duty day with the following exceptions:

   a. When absence is due to illness, and it has been reported to his commanding officer at the earliest possible moment or before the start of duty hours.

   b. When on vacation, taking approved accumulated time off or if an authorized leave of absence has been granted.

C. Work Week: Stand by Duty

1. All duly sworn officers of the department are on twenty-four (24) hours' call except when absent due to illness, on vacation, taking approved accumulated time off, or where an authorized leave of absence has been granted.

2. When contacted by a superior officer on regularly scheduled off duty days, they shall make themselves available for duty as requested, and as soon as possible.

3. Any duty time performed during regularly scheduled off duty periods shall be logged as accumulated authorized overtime.

D. Work Week: Authorized Overtime

1. Any officer performing overtime duty must have authorization from his or her direct supervisor when possible otherwise it must be approved by any department supervisor.

2. All earned overtime will be reported to the secretarial staff as part of the officer's monthly activity report. In almost every situation the approving commander of the monthly report should be the supervisor of the shift or division in which the overtime is actually earned.

3. The monthly report will briefly explain the need or reason for the earned overtime.

4. Overtime Authorization for is not required for grant funded projects. However, officers working grant projects cannot claim grant funded hours as regular work hours. An officer may take accrued leave time to work grant funded projects.

5. Overtime is to be reported in actual overtime earned or taken. Do not multiply by one and one-half. All record keeping of overtime by secretarial staff will be recorded in actual overtime hours. Overtime taken, as compensatory time will be adjusted by secretarial staff at the one and one-half rate.

6. The approval of the officer's immediate supervisor is required when extra days off are taken utilizing accumulated overtime.

7. A deputy sheriff may accumulate a maximum of forty (40) hours in approved overtime during the period of December 1st to November 30th. If at any time during this 12 month period a deputy exceeds forty (40) hours of authorized overtime he/she shall be compensated for all hours in excess of forty (40) hours on the next practical pay cycle following the report of the overtime to the secretarial staff.

8. During the 12 month period if a deputy has a change in position that either increases or decreases their pay rate all overtime hours that the deputy has accumulated will be paid out at the rate of which the overtime was earned.

9. At the end of each 12 month period (November 30) all overtime that remains on record for the deputy as of November 30th will be reported to the auditor in the month of December and that officer will be compensated for ALL accumulated hours and thus a deputy will return to zero hours of accumulated overtime on December 1.

10. A deputy may utilize any or all of his/her accumulated overtime during this twelve month period as permitted by their immediate supervisor.

E. Court Time

1. Frequently, police officers are required to testify in judicial hearings or trials concerning criminal violations. Any officer of the department, who performs such duty during regularly scheduled off duty periods, shall be compensated for it in the form of accumulated overtime.

F. This guideline is to be used in conjunction with all relevant department regulations, rules, policies, and procedures.

VIGO COUNTY, INDIANA
MERIT OFFICERS SALARY ORDINANCE
2017

Job Category: Merit POLE				Internal Analysis		
Department	Title	2016 Compensation	Classification	Internal Base Salary (External Midpoint)	Internal Rank Pay	Internal Total Base Salary
Sheriff	Sheriff Deputy	$44,213	Merit POLE A	$45,002	$0	$45,002
Sheriff	Sheriff Deputy	$44,213	Merit POLE A	$45,002	$0	$45,002
Sheriff	Sheriff Deputy	$44,213	Merit POLE A	$45,002	$0	$45,002
Sheriff	Sheriff Deputy	$44,213	Merit POLE A	$45,002	$0	$45,002
Sheriff	Sheriff Deputy	$44,213	Merit POLE A	$45,002	$0	$45,002
Sheriff	Sheriff Deputy	$44,213	Merit POLE A	$45,002	$0	$45,002
Sheriff	Sheriff Deputy	$44,213	Merit POLE A	$45,002	$0	$45,002
Sheriff	Sheriff Deputy	$44,213	Merit POLE A	$45,002	$0	$45,002
Sheriff	Sheriff Deputy	$44,213	Merit POLE A	$45,002	$0	$45,002
Sheriff	Sheriff Deputy	$44,213	Merit POLE A	$45,002	$0	$45,002
Sheriff	Sheriff Deputy	$44,213	Merit POLE A	$45,002	$0	$45,002
Sheriff	Sheriff Deputy	$44,213	Merit POLE A	$45,002	$0	$45,002
Sheriff	Sheriff Deputy	$44,213	Merit POLE A	$45,002	$0	$45,002
Sheriff	Sheriff Deputy	$44,213	Merit POLE A	$45,002	$0	$45,002
Sheriff	Sheriff Deputy	$44,213	Merit POLE A	$45,002	$0	$45,002
Sheriff	Sheriff Deputy	$44,213	Merit POLE A	$45,002	$0	$45,002
Sheriff	Sheriff Deputy/School Res Ofcr	$44,213	Merit POLE A	$45,002	$0	$45,002
Sheriff	Detective	$45,713	Merit POLE B	$45,002	$1,500	$46,502
Sheriff	Detective	$45,713	Merit POLE B	$45,002	$1,500	$46,502
Sheriff	Detective	$45,713	Merit POLE B	$45,002	$1,500	$46,502
Sheriff	Detective	$45,713	Merit POLE B	$45,002	$1,500	$46,502
Sheriff	Detective	$45,713	Merit POLE B	$45,002	$1,500	$46,502
Sheriff	Detective	$45,713	Merit POLE B	$45,002	$1,500	$46,502
Sheriff	Sergeant	$45,713	Merit POLE B	$45,002	$1,500	$46,502
Sheriff	Sergeant	$45,713	Merit POLE B	$45,002	$1,500	$46,502
Sheriff	Sergeant/Training Officer	$45,713	Merit POLE B	$45,002	$1,500	$46,502
Sheriff	Detective/Sergeant *	$47,213	Merit POLE B	$45,002	$3,000	$48,002
Sheriff	Detective/First Sergeant *	$48,213	Merit POLE C	$45,002	$4,000	$49,002
Sheriff	First Sergeant	$46,713	Merit POLE C	$45,002	$2,500	$47,502
Sheriff	First Sergeant	$46,713	Merit POLE C	$45,002	$2,500	$47,502
Sheriff	First Sergeant	$46,713	Merit POLE C	$45,002	$2,500	$47,502
Sheriff	Lieutenant	$47,713	Merit POLE D	$45,002	$3,500	$48,502
Sheriff	Lieutenant	$47,713	Merit POLE D	$45,002	$3,500	$48,502
Sheriff	Lieutenant	$47,713	Merit POLE D	$45,002	$3,500	$48,502
Sheriff	Detective/Lieutenant *	$49,213	Merit POLE D	$45,002	$5,000	$50,002
Sheriff	Captain/Jail Commander	$50,713	Merit POLE E	$45,002	$6,500	$51,502
Sheriff	Major/Administrative	$50,713	Merit POLE E	$45,002	$6,500	$51,502

Note: Merit Officers have a separate longevity program.

VIGO COUNTY, INDIANA
MERIT OFFICERS SALARY ORDINANCE, SPECIAL OCCUPATIONS
2017

Department	Title	2016 Comp	2017 Proposed
Sheriff	Chief Deputy	$60,485	$61,274
Sheriff	Jail Matron*	$44,213	$45,002

Note: Merit Officers have a separate longevity program.

**Position position receives same base rate, clothing allowance, and longevity as Merit Officers*

AN ORDINANCE ADOPTING COUNTY OF VIGO, INDIANA SALARY SCHEDULE AND COMPENSATION POLICIES OF ELECTED OFFICIALS

WHEREAS the County of Vigo, Indiana is an Equal Opportunity Employer, and

WHEREAS it is the intent of Vigo County, Indiana to comply with applicable federal and State of Indiana employment laws and regulations, and

WHEREAS Indiana Code 36-2-5-3, Section 3. (a) establishes that the county fiscal body shall fix the compensation of officers, deputies, and other employees whose compensation is payable from the county general fund, county highway fund, county health fund, county park and recreation fund, or any other fund from which the county auditor issues warrants for compensation. This includes the power to:

(1) fix the number of officers, deputies, and other employees;
(2) describe and classify positions and services;
(3) adopt schedules of compensation; and
(4) hire or contract with persons to assist in the development of compensation, and

WHEREAS Vigo County contracted with a professional human resources consulting firm to conduct a job classification and compensation study and Fair Labor Standards Act (FLSA) audit, and

WHEREAS, the Vigo County Council wishes to establish compensation schedules and pay policies;

NOW THEREFORE, it is ordained as follows:

A. The Vigo County Personnel Policy, effective January 1, 2016, is hereby adopted by reference; compliance with such policies are a term and condition of County compensation.

B. The attached schedule of regular pay rates and overtime pay rates shall be established and adopted on the 13th day of September, 2016 and shall be in full-force and effect on January 1, 2017. Elected Officials shall not receive compensation above the salary range authorized for their position in the salary ordinance; and the County Auditor shall not issue pay warrants for pay that exceeds the authorized amount specified in the salary ordinance.

C. If an Assessor, County or Harrison, has received Level II assessor certification from the Department of Local Government Finance, the Assessor shall, in addition to the salary provided for above, receive $1,000 compensation. If an Assessor, County or Harrison, has received Level III assessor certification from the Department of Local Government, the Assessor shall receive an additional $1,500 over the compensation of an Assessor with a Level II certification.

D. Per IC 36-2-14-15, if the Coroner is licensed to practice as a physician in Indiana the compensation must be one and one-half (1 ½) times of the fixed compensation of a Coroner. If the Coroner is a licensed pathologist and performing autopsies for the County without additional autopsy fees incurred by the County, the compensation will be one and one-half (1 ½) times of the fixed compensation of a Coroner with a license to practice as a physician in Indiana.

E. The compensation amounts are listed as annual appropriation amounts and the calculation of the bi-weekly or hourly compensation rates may result in a slight variation and will not be adjusted at the year end.

Presented to the Vigo County Council, read in full and adopted this 13th day of September 2016.

AYE		NAY
	Mark Bird	
	Tim P. Curley	
	Kathy Miller	
	Ivan M. Morris	
	Ed Ping	
	Bill Thomas	

— Nah

Rick Burger, President

Attest:

Timothy M. Seprodi
Auditor

VIGO COUNTY
ELECTED OFFICIAL SALARY ORDINANCE
2017

JOB CATEGORY: Elected Officials

	Auditor	Assessor	Clerk	Treasurer	Recorder	Surveyor	Sheriff	Coroner	Commissoner	Council	Harrison Township Assessor
2016 Compensation	$ 51,384	$ 51,384	$ 51,384	$ 51,384	$ 51,384	$ 51,384	$ 143,742	$ 22,837	$ 55,055	$ 12,970	$ 46,491
2017 Compensation	$ 52,155	$ 52,155	$ 52,155	$ 52,155	$ 52,155	$ 52,155	$ 147,961	$ 23,180	$ 55,881	$ 13,165	$ 47,189

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0101 - GENERAL
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$3,276,298,955	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$44,584,793	$38,872,575
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$21,237,292	$16,137,292
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$1,000,000	$1,000,000
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$66,822,085	$56,009,867
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$21,576,726	$21,576,726
7. Taxes to be collected, present year (December settlement)	$11,000,000	$8,500,980
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$2,974,586	$2,976,586
b). Total Column B Budget Form 2	$9,260,000	$11,064,222
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$44,811,312	$44,118,514
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$22,010,773	$11,891,353

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$21,000,000	$16,500,000
12. Amount to be raised by tax levy (add lines 10 and 11)	$43,010,773	$28,391,353
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$43,010,773	$28,391,353
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$43,010,773	$28,391,353
17. Net Tax Rate on each one hundred dollars of taxable property	1.3128	0.8666
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$5,036,370	$5,036,370

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0101								
- Loc Description : **Planning & Zoning**								
10010	Payroll Salaries	000	0101	**240,224**	249,050	237,190	0	237,190
15210	Social Security/FICA	000	0101	**18,381**	19,052	18,149	0	18,149
15220	PERF	000	0101	**34,114**	35,365	33,684	0	33,684
15230	Group Insurance	000	0101	**74,001**	53,945	50,416	0	50,416
15231	Group Insurance - Other	000	0101	**19,614**				0
21000	Office Supplies	000	0101	**2,459**	4,500	2,459	0	2,459
21100	Other Supplies	000	0101	**100**	100	102	0	102
22100	Vehicle Maintenance Supplies	000	0101	**300**	300	300	0	300
24400	Gasoline	000	0101	**1,500**	3,000	4,000	0	4,000
24500	Wearing Apparel	000	0101	**0**	350	0	0	0
30350	Advertising & Promotions	000	0101	**0**	0	0	300	300
30700	Legal Services	000	0101	**7,500**	10,000	25,000	(300)	24,700
30750	Licenses	000	0101	**800**	800			0
32500	Dues	000	0101	**400**	400	406	0	406
32600	Subscriptions	000	0101	**188**	200	188	0	188
35000	Safety	000	0101	**600**	600			0
35300	Advertising	000	0101	**710**	1,500	710	300	1,010
35500	Repair Equipment	000	0101	**400**	1,500	400	0	400
36100	Printing	000	0101	**500**	1,500	500	0	500
36500	Copy Machine Rental	000	0101	**4,596**	5,000	4,596	0	4,596
37200	Travel Expenses	000	0101	**300**	700	300	0	300
37300	Registration Fees	000	0101	**689**	700	689	0	689
37650	Ed, Counseling & Training	000	0101	**500**	1,000	500	0	500
39200	Service Agreements	000	0101	**2,609**	5,000	2,609	0	2,609
44460	Vehicles	000	0101	**6,000**	6,500	6,500	0	6,500
44505	Furniture & Fixtures	000	0101	**0**	2,200	2,200	(300)	1,900
44510	Equipment New	000	0101	**0**				0
	TOTAL			**416,485**	403,262	390,898	0	390,898

Acct	Acct Description	Obj	Loc	**2017 Adopted Budget**	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0002								
- Loc Description : **Auditor**								
10010	Payroll Salaries	000	0002	**554,873**	640,066	552,444	0	552,444
15210	Social Security/FICA	000	0002	**42,378**	48,965	42,193	0	42,193
15220	PERF	000	0002	**78,799**	90,889	78,457	0	78,457
15230	Group Insurance	000	0002	**115,264**	163,583	136,246	0	136,246
15231	Group Insurance - Other	000	0002	**30,554**				0
21000	Office Supplies	000	0002	**12,000**	12,000	12,000	1,050	13,050
30750	Licenses	000	0002	**57,000**	57,000	55,000	13,247	68,247
32500	Dues	000	0002	**950**	950	950	0	950
32600	Subscriptions	000	0002	**200**	200	200	0	200
33300	Contractual Services	000	0002	**0**	0	0	1,453	1,453
35500	Repair Equipment	000	0002	**750**	750	750	0	750
36500	Copy Machine Rental	000	0002	**4,000**	4,000	4,325	0	4,325
37200	Travel Expenses	000	0002	**4,000**	4,000	4,000	400	4,400
37600	Official Meetings	000	0002	**2,000**	2,000	2,000	0	2,000
37650	Ed, Counseling & Training	000	0002	**2,000**	2,000	2,000	1,311	3,311
39200	Service Agreements	000	0002	**1,500**	1,500	1,500	0	1,500
44480	Office Furniture	000	0002	**0**	0	5,000	0	5,000
44510	Equipment New	000	0002	**0**	3,000	3,000	1,808	4,808
	TOTAL			**906,268**	1,030,903	900,065	19,269	919,334

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9504 - Plat Book
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$28,400	$22,400
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$152,156	$152,156
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$180,556	$174,556
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$248,339	$248,339
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$9,000	$9,000
b). Total Column B Budget Form 2	$18,000	$18,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$275,339	$275,339
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($94,783)	($100,783)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$94,783	$100,783
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	2017 □ Adopted Budget	2017 □ Req Budget	2016 □ Adopted Budget	2016 □ Add/Adj□ Budget	2016 □ Total□ Budget
- Fund : 1181								
- Fund Description : **Plat Mapping**								
- Loc : 0000								
- Loc Description : No Department								
21000	Office Supplies	000	0000	**10,000**	10,000	10,000	0	10,000
33300	Contractual Services	000	0000	**0**	0	0	173,000	173,000
36500	Copy Machine Rental	000	0000	**2,400**	2,400	2,400	0	2,400
39200	Service Agreements	000	0000	**10,000**	10,000	0	0	0
44510	Equipment New	000	0000	**0**	6,000	6,000	0	6,000
	TOTAL			**22,400**	28,400	18,400	173,000	191,400

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9527 - Co Auditor Ineligible Deducts
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$30,000	$30,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$30,000	$30,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$60,000	$60,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$367,461	$367,461
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$0	$0
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$367,461	$367,461
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($307,461)	($307,461)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$307,461	$307,461
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	**2017 Adopted Budget**	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1216								
- Fund Description : **Co Auditor Ineligible Deducts**								
- Loc : 0000								
- Loc Description : No Department								
44510	Equipment New	000	0000	**30,000**	30,000	30,000	0	30,000
	TOTAL			**30,000**	30,000	30,000	0	30,000

Acct	Acct Description	Obj	Loc	2017 Add/Adj Budget	2017 Adopted Budget	2017 Req Budget	2016 Add/Adj Budget	2016 Total Budget	2016 Adopted Budget
- **Fund : 1000**									
- **Fund Description : General Fund**									
- **Loc : 0314**									
- **Loc Description : Building Inspector**									
10010	Payroll Salaries	000	0314		185,056	229,591	20,969	177,139	156,170
15210	Social Security/FICA	000	0314		14,161	17,565	1,598	13,551	11,953
15220	PERF	000	0314		26,284	30,472	1,552	23,734	22,182
15230	Group Insurance	000	0314		46,876	78,343	0	56,582	56,582
15231	Group Insurance - Other	000	0314		12,424			0	
21000	Office Supplies	000	0314		1,270	1,270	0	1,270	1,270
24400	Gasoline	000	0314		6,000	7,000	0	9,000	9,000
33150	Code Enforcement	000	0314		10,000	10,000	(10,734)	9,266	20,000
35550	Vehicle Repair	000	0314		2,000	2,000	35	2,035	2,000
36100	Printing	000	0314		500	500	0	500	500
36500	Copy Machine Rental	000	0314		1,500	1,500	0	1,500	1,500
37650	Ed, Counseling & Training	000	0314		2,500	2,500	0	5,000	5,000
44460	Vehicles	000	0314		7,000	21,000	0	7,000	7,000
44510	Equipment New	000	0314	7,000	0	5,000	0	3,000	3,000
44630	Radio Equipment	000	0314		0		0	3,000	3,000
				7,000	**315,571**	406,741	13,420	312,577	299,157

Acct	Acct Description	Obj	Loc	2017 Add/Adj Budget	2017 Adopted Budget	2017 Req Budget	2016 Add/Adj Budget	2016 Total Budget	2016 Adopted Budget
- Fund : 1000									
- Fund Description : General Fund									
- Loc : 0161									
- Loc Description : Courthouse (Bldg Maint)									
10010	Payroll Salaries	000	0161		432,463	443,337	9,459	422,225	412,766
15210	Social Security/FICA	000	0161		33,011	33,916	797	32,300	31,503
15220	PERF	000	0161		61,416	62,954	0	58,620	58,620
15230	Group Insurance	000	0161		87,416	115,881	0	108,300	108,300
15231	Group Insurance - Other	000	0161		23,172			0	
21000	Office Supplies	000	0161		500	500	0	500	500
21200	Janitor/Cleaning Supplies	000	0161		30,000	30,000	(2,000)	28,000	30,000
21300	Paint-Glass-Electrical Supls	000	0161		6,500	7,500	1,167	7,667	6,500
21500	Plumbing Supplies	000	0161		5,000	6,500	1,251	6,251	5,000
24400	Gasoline	000	0161		4,000	4,000	188	4,188	4,000
33300	Contractual Services	000	0161		10,000	60,000	0	50,000	50,000
33310	Contractual Services-Other	000	0161	42,851	65,000	65,000	0	65,000	65,000
34600	Window Wash Contract	000	0161		6,500	8,000	0	6,500	6,500
34700	Bird & Pest Control	000	0161		25,000	25,000	0	25,000	25,000
34710	Chemicals Boiler/Chiller	000	0161		15,000	15,000	0	15,000	15,000
34720	Clean Air Service	000	0161		5,000	5,000	0	7,500	7,500
34730	Simplex Fire Alarm	000	0161	486	4,300	4,300		0	
35450	Building Repair	000	0161		250,000	275,000	33,331	283,331	250,000
35550	Vehicle Repair	000	0161		3,000	3,000	0	3,000	3,000
35700	Elevator Maint	000	0161		20,000	20,000	0	20,000	20,000
39300	Lawn Care	000	0161		3,000	3,000	0	3,000	3,000
44460	Vehicles	000	0161		0	0	0	38,000	38,000
44500	Sweepers & Buffers	000	0161		1,000	2,000	0	1,000	1,000
44510	Equipment New	000	0161		7,000	7,000	419	7,419	7,000
	TOTAL			**43,337**	**1,098,278**	1,196,888	44,612	1,192,801	**1,148,189**

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9528 - CASA
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$9,308	$600
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$8,720	$8,720
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$18,028	$9,320
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$8,538	$8,538
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$300	$300
b). Total Column B Budget Form 2	$600	$600
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$9,438	$9,438
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$8,590	($118)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	($8,590)	$118
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	2017 ☐ Adopted Budget	2017 ☐ Req Budget	2016 ☐ Adopted Budget	2016 ☐ Add/Adj☐ Budget	2016 ☐ Total☐ Budget
- Fund : 1212								
- Fund Description : **CASA**								
- Loc : 0000								
- Loc Description : No Department								
10010	Payroll Salaries	000	0000	**557**	8,646	8,100	0	8,100
15210	Social Security/FICA	000	0000	**43**	662	620	0	620
	TOTAL			**600**	9,308	8,720	0	8,720

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9517 - Guardian Ad Litem/Court
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$101,325	$64,939
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$95,203	$95,203
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$196,528	$160,142
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$88,075	$88,075
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$12,952	$12,952
b). Total Column B Budget Form 2	$59,115	$59,115
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$160,142	$160,142
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$36,386	$0

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	($36,386)	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Add/Adj Budget	2016 Total Budget	2016 Adopted Budget
- Fund : 8101								
- Fund Description : Guardian Ad Litem Fee								
- Loc : 0000								
- Loc Description : No Department								
10010	Payroll Salaries	000	0000	41,373	64,823	20,900	64,823	43,923
10010	Payroll Salaries	214	0000		7,007	27,428	27,428	
15210	Social Security/FICA	000	0000	3,166	4,959	1,568	4,929	3,361
15210	Social Security/FICA	214	0000		536	2,146	2,146	
21000	Office Supplies	000	0000	3,000	3,000	1,394	3,894	2,500
30050	Postage	000	0000	400	400	490	990	500
30350	Advertising & Promotions	000	0000	1,500	1,500	0	1,500	1,500
30350	Advertising & Promotions	214	0000		2,500	5,000	5,000	
30700	Legal Services	000	0000	500	500	244	1,694	1,450
31001	Special Events	214	0000		500	1,295	1,295	
32500	Dues	000	0000	250	250	0	250	250
33300	Contractual Services	000	0000	3,500	3,500	1,031	4,031	3,000
36100	Printing	000	0000	750	750	0	1,000	1,000
36500	Copy Machine Rental	000	0000	4,000	4,000	1,388	5,388	4,000
37200	Travel Expenses	000	0000	3,000	3,000	2,051	4,051	2,000
37650	Ed, Counseling & Training	000	0000	3,500	3,500	5,000	8,000	3,000
44480	Office Furniture	000	0000	0	0	378	378	
44600	Office Machines	000	0000	0	600	1,143	1,743	600
	TOTAL			64,939	101,325	71,456	138,540	67,084

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0001								
- Loc Description : **Clerk Of Circuit Court**								
10010	Payroll Salaries	000	0001	**1,086,193**	1,188,319	1,106,732	25,000	1,131,732
15210	Social Security/FICA	000	0001	**83,112**	90,906	84,687	1,913	86,600
15220	PERF	000	0001	**154,255**	168,741	157,174	3,550	160,724
15230	Group Insurance	000	0001	**215,814**	259,909	242,906	0	242,906
15231	Group Insurance - Other	000	0001	**57,209**				0
21000	Office Supplies	000	0001	**52,000**	52,000	52,000	184	52,184
21200	Janitor/Cleaning Supplies	000	0001	**0**	150	150	0	150
30700	Legal Services	000	0001	**0**	100	100	0	100
32500	Dues	000	0001	**500**	550	500	0	500
32600	Subscriptions	000	0001	**300**	300	300	0	300
33300	Contractual Services	000	0001	**6,600**	6,700	6,600	0	6,600
33310	Contractual Services-Other	000	0001	**7,200**	7,200	7,200	0	7,200
35500	Repair Equipment	000	0001	**1,800**	1,800	1,800	0	1,800
37200	Travel Expenses	000	0001	**2,775**	2,775	2,775	0	2,775
37400	Mileage	000	0001	**700**	700	700	0	700
37600	Official Meetings	000	0001	**2,650**	2,650	2,650	0	2,650
39200	Service Agreements	000	0001	**15,000**	15,000	15,000	0	15,000
44510	Equipment New	000	0001	**0**	500	500	0	500
44800	Office Furniture- Other	000	0001	**0**	750	750	0	750
	TOTAL			**1,686,108**	1,799,050	1,682,524	30,647	1,713,171

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
Fund : 1000								
Fund Description : General Fund								
Loc : 0062								
Loc Description : **Election Board**								
10010	Payroll Salaries	000	0062	**25,000**	191,973	182,831	0	182,831
15210	Social Security/FICA	000	0062	**1,913**	14,686	13,997	0	13,997
15220	PERF	000	0062	**3,550**	27,260	25,969	0	25,969
21000	Office Supplies	000	0062	**0**	5,000	7,000	0	7,000
21050	Maint & Repair Supplies	000	0062	**0**	2,500	5,000	0	5,000
21150	Computer Supplies	000	0062	**0**	5,000	15,000	0	15,000
25400	Foods	000	0062			13,000	0	13,000
30700	Legal Services	000	0062	**0**	100	100	0	100
30750	Licenses	000	0062	**47,320**	47,320	750	0	750
33300	Contractual Services	000	0062	**1,800**	1,800	1,800	0	1,800
35300	Advertising	000	0062	**0**		1,200	0	1,200
35500	Repair Equipment	000	0062	**0**	2,500	2,500	0	2,500
36100	Printing	000	0062	**0**		4,000	0	4,000
36160	Election Services	000	0062	**0**			208,995	208,995
36200	Rent	000	0062	**0**		5,000	0	5,000
36250	Equipment Rental	000	0062	**0**		5,000	0	5,000
37200	Travel Expenses	000	0062	**0**	1,000	1,850	0	1,850
37400	Mileage	000	0062	**200**	800	3,000	0	3,000
37600	Official Meetings	000	0062	**800**	1,200	1,200	0	1,200
44510	Equipment New	000	0062	**0**		3,000	0	3,000
44600	Office Machines	000	0062	**0**	1,500	1,500	0	1,500
44610	Voting Equipment	000	0062	**242,000**	242,000	236,742	0	236,742
	TOTAL			**322,583**	544,639	530,439	208,995	739,434

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9505 - Clerk's Records Perpetuation
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$35,260	$31,260
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$21,170	$21,170
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$56,430	$52,430
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$138,520	$138,520
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$22,800	$22,800
b). Total Column B Budget Form 2	$45,000	$45,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$206,320	$206,320
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($149,890)	($153,890)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$149,890	$153,890
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	**2017 Adopted Budget**	2017 Req Budget	2016 Add/Adj Budget	2016 Total Budget	2016 Adopted Budget
- Fund : 1119								
- **Fund Description : Clerk Perpetuation**								
- Loc : 0000								
- Loc Description : No Department								
10010	Payroll Salaries	000	0000	18,760	18,760	0	18,760	18,760
15210	Social Security/FICA	000	0000	1,436	1,436	0	1,436	1,436
15220	PERF	000	0000	2,664	2,664	0	2,664	2,664
21000	Office Supplies	000	0000	4,000	4,000	0	4,000	4,000
30040	Other Services	000	0000	0	0	0	15,634	15,634
33300	Contractual Services	000	0000	1,300	1,300	0	1,300	1,300
37400	Mileage	000	0000	600	600	0	600	600
39200	Service Agreements	000	0000	2,500	2,500	0	2,500	2,500
44480	Office Furniture	000	0000	0	4,000	0	4,000	4,000
	TOTAL			**31,260**	35,260	0	50,894	50,894

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9506 - Clerk Title IV-D
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$62,742	$60,438
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$32,946	$32,946
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$95,688	$93,384
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$78,942	$78,942
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$51,800	$51,800
b). Total Column B Budget Form 2	$100,000	$100,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$230,742	$230,742
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($135,054)	($137,358)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$135,054	$137,358
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 8899								
- Fund Description : **New Clerk Incentive**								
- Loc : 0000								
- Loc Description : No Department								
10010	Payroll Salaries	000	0000	**34,852**	36,490	34,752	0	34,752
15210	Social Security/FICA	000	0000	**2,667**	2,791	2,659	0	2,659
15220	PERF	000	0000	**4,949**	5,182	4,935	0	4,935
15230	Group Insurance	000	0000	**14,205**	18,279	17,083	0	17,083
15231	Group Insurance - Other	000	0000	**3,765**				0
	TOTAL			**60,438**	62,742	59,429	0	59,429

Acct	Acct Description	Obj	Loc	2017 ☐ **Adopted Budget**	2017 ☐ Req Budget	2016 ☐ Adopted Budget	2016 ☐ Add/Adj☐ Budget	2016 ☐ Total☐ Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0008								
- Loc Description : **Assessor**								
10010	Payroll Salaries	000	0008	**229,304**	237,786	227,369	(906)	226,463
15210	Social Security/FICA	000	0008	**17,545**	18,191	17,396	(70)	17,326
15220	PERF	000	0008	**32,563**	33,766	32,290	(132)	32,158
15230	Group Insurance	000	0008	**53,013**	67,236	62,837	0	62,837
15231	Group Insurance - Other	000	0008	**14,051**				0
32500	Dues	000	0008	**650**	650	650	0	650
32600	Subscriptions	000	0008	**160**	175	160	8	168
37400	Mileage	000	0008	**1,000**	2,500	2,500	(8)	2,492
37600	Official Meetings	000	0008	**5,000**	6,000	5,000	0	5,000
	TOTAL			**353,286**	366,304	348,202	(1,108)	347,094

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0124 - 2015 REASSESSMENT
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$3,276,298,955	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$1,202,057	$1,122,810
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$556,907	$556,907
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,758,964	$1,679,717
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$1,100,098	$1,100,098
7. Taxes to be collected, present year (December settlement)	$350,000	$300,000
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$29,851	$29,851
b). Total Column B Budget Form 2	$54,900	$54,900
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$1,534,849	$1,484,849
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$224,115	$194,868

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$800,000	$850,000
12. Amount to be raised by tax levy (add lines 10 and 11)	$1,024,115	$1,044,868
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$1,024,115	$1,044,868
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$1,024,115	$1,044,868
17. Net Tax Rate on each one hundred dollars of taxable property	0.0313	0.0319
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$177,919	$177,919

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1188								
- Fund Description : **Reassessment 2015**								
- Loc : 0000								
- Loc Description : No Department								
10010	Payroll Salaries	000	0000	**294,740**	303,855	280,929	8,457	289,386
15210	Social Security/FICA	000	0000	**22,560**	23,245	21,496	642	22,138
15220	PERF	000	0000	**41,857**	43,147	39,896	0	39,896
15230	Group Insurance	000	0000	**62,404**	70,061	65,478	0	65,478
15231	Group Insurance - Other	000	0000	**16,540**				0
21000	Office Supplies	000	0000	**7,000**	7,000	10,000	0	10,000
30050	Postage	000	0000	**17,000**	17,000	17,000	0	17,000
30760	Licenses-Micro Computer	000	0000	**0**	10,000	10,000	0	10,000
33300	Contractual Services	000	0000	**200,000**	253,000	253,400	0	253,400
33310	Contractual Services-Other	000	0000	**120,000**	123,540	123,540	7,420	130,960
37400	Mileage	000	0000	**2,500**	8,000	8,000	415	8,415
39200	Service Agreements	000	0000	**155,290**	155,290	150,600	193	150,793
44510	Equipment New	000	0000	**5,000**	10,000	15,000	1,485	16,485
	TOTAL			**944,891**	1,024,138	995,339	18,612	1,013,951

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9511 - Sales Disclosure - County Share
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$56,000	$33,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$28,363	$28,363
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$84,363	$61,863
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$110,412	$110,412
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$5,400	$5,400
b). Total Column B Budget Form 2	$10,800	$10,800
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$126,612	$126,612
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($42,249)	($64,749)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$42,249	$64,749
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	2017 ☐ Adopted Budget	2017 ☐ Req Budget	2016 ☐ Adopted Budget	2016 ☐ Add/Adj☐ Budget	2016 ☐ Total☐ Budget
- Fund : 1131								
- Fund Description : **County Sales Disclosure**								
- Loc : 0000								
- Loc Description : No Department								
21000	Office Supplies	000	0000	**500**	500	500	0	500
30050	Postage	000	0000	**500**	500	500	0	500
33300	Contractual Services	000	0000	**30,000**	50,000	30,000	0	30,000
37400	Mileage	000	0000	**2,500**	5,000	5,000	124	5,124
	TOTAL			**33,500**	56,000	36,000	124	36,124

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9525 - County Elected Officials Training
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$10,000	$10,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$8,802	$8,802
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$18,802	$18,802
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$33,470	$33,470
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$3,000	$3,000
b). Total Column B Budget Form 2	$6,000	$6,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$42,470	$42,470
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($23,668)	($23,668)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$23,668	$23,668
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	2017 ☐ **Adopted Budget**	2017 ☐ Req Budget	2016 ☐ Adopted Budget	2016 ☐ Add/Adj☐ Budget	2016 ☐ Total☐ Budget
- Fund : 1217								
- Fund Description : **Co Elected Officials Training**								
- Loc : 0000								
- Loc Description : No Department								
37650	Ed, Counseling & Training	000	0000	**10,000**	10,000	10,000	250	10,250
	TOTAL			**10,000**	10,000	10,000	250	10,250

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0068								
- Loc Description : **Commissioners**								
10010	Payroll Salaries	000	0068	**313,068**	325,465	311,453	(1,486)	309,967
15210	Social Security/FICA	000	0068	**23,960**	24,898	23,829	(117)	23,712
15220	PERF	000	0068	**44,473**	46,216	44,228	(213)	44,015
15230	Group Insurance	000	0068	**56,260**	84,429	78,906	0	78,906
15231	Group Insurance - Other	000	0068	**14,911**				0
15240	Unemployment	000	0068	**40,000**	75,000	75,000	5,292	80,292
21000	Office Supplies	000	0068	**3,000**	4,000	3,000	0	3,000
24400	Gasoline	000	0068	**2,500**	5,000	5,000	67	5,067
30050	Postage	000	0068	**300,000**	300,000	300,000	(4,000)	296,000
30100	Telephone	000	0068	**125,000**	125,000	125,000	10,317	135,317
30200	Bond Employee	000	0068	**5,000**	5,000	5,000	210	5,210
30300	Liability Insurance	000	0068	**210,000**	210,000	210,000	(70,000)	140,000
30400	Workmen's Compensation	000	0068	**275,000**	300,000	275,000	60,228	335,228
30550	Liability Claims	000	0068	**100,000**	250,000	100,000	70,000	170,000
30700	Legal Services	000	0068	**0**	0	0	4,350	4,350
30900	Rural Transportation System	000	0068	**43,500**	43,500	38,000	0	38,000
31130	United War Vets Council	000	0068	**5,000**	5,000	5,000	0	5,000
31210	Hamilton Donation	000	0068	**584,674**	584,675	563,270	0	563,270
31600	Humane Society	000	0068	**50,000**	50,000	50,000	4,181	54,181
31601	Spay & Neuter League	000	0068	**5,000**	5,000	5,000	0	5,000
31750	ARC	000	0068	**87,000**	87,000	87,000	0	87,000
31800	Mcmillan Day Care Center	000	0068	**24,600**	24,600	24,800	0	24,800
31900	West Cntrl Econ Dev Dist	000	0068	**62,000**	67,000	62,000	0	62,000
32000	Historical Society	000	0068	**10,000**	10,000	10,000	0	10,000
32200	Burial of Soldiers	000	0068	**15,000**	20,000	20,000	0	20,000
32500	Dues	000	0068	**11,000**	11,000	11,000	338	11,338
32700	Change Venue	000	0068	**6,000**	8,500	8,500	(2,500)	6,000
32820	Examination of Records	000	0068	**9,000**	3,000	3,000	0	3,000
33300	Contractual Services	000	0068	**10,700**	10,700	10,700	0	10,700
33350	Appraisals	000	0068	**0**	4,250	4,250	0	4,250
33400	Install Xmas Lights	000	0068	**2,500**	2,500	2,500	0	2,500
33700	Electricity	000	0068	**470,000**	485,000	470,000	(486)	469,514

33800	Gas/Water/Fuel Oil & Coal	000	0068	**163,000**	163,000	163,000	657	163,657
33900	Solid Waste/Sewage Disposal	000	0068	**130,000**	130,000	130,000	0	130,000
35300	Advertising	000	0068	**4,000**	12,000	7,000	3,500	10,500
37200	Travel Expenses	000	0068	**2,000**	4,000	2,000	0	2,000
37600	Official Meetings	000	0068	**1,500**	1,500	3,000	0	3,000
37850	Professional Services	000	0068	**10,000**	10,000	10,000	44,000	54,000
39200	Service Agreements	000	0068	**40,000**	50,000	50,000	0	50,000
44480	Office Furniture	000	0068	**0**	5,000	4,000	0	4,000
44900	Building Leases	000	0068	**244,000**	244,000	245,000	0	245,000
	TOTAL			**3,503,646**	3,796,233	3,545,436	124,338	3,669,774

Acct	Acct Description	Obj	Loc	**2017 □ Adopted Budget**	2017 □ Req Budget	2016 □ Adopted Budget	2016 □ Add/Adj□ Budget	2016 □ Total□ Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0063								
- Loc Description : **Drainage Board**								
10010	Payroll Salaries	000	0063	**2,100**	2,100	2,100	0	2,100
15210	Social Security/FICA	000	0063	**165**	161	161	0	161
15220	PERF	000	0063	**300**	299	299	0	299
	TOTAL			**2,565**	2,560	2,560	0	2,560

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 2411 - ECONOMIC DEV INCOME TAX CEDIT
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$5,368,950	$5,159,327
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$6,662,393	$6,662,393
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$1,000,000	$1,000,000
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$13,031,343	$12,821,720
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$16,215,099	$16,215,099
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$2,515,815	$2,515,815
b). Total Column B Budget Form 2	$5,031,630	$4,528,467
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$23,762,544	$23,259,381
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($10,731,201)	($10,437,661)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$10,731,201	$10,437,661
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	2017 Add/Adj Budget	2017 Adopted Budget	2017 Req Budget	2016 Add/Adj Budget	2016 Total Budget	2016 Adopted Budget
- **Fund : 1112**									
- **Fund Description : EDIT-County Portion**									
- Loc : 0000									
- Loc Description : No Department									
31430	Loan to Unit	000	0000		0	0	200,000	200,000	
33150	Code Enforcement	000	0000		100,000	100,000	77,986	177,986	100,000
33300	Contractual Services	000	0000		42,500	42,500	0	0	0
33310	Contractual Services-Other	000	0000		125,000	175,000	0	125,000	125,000
33312	Industrial Park Op Budget	000	0000		150,000	150,000	0	150,000	150,000
33340	THEDC	000	0000		125,000	125,000	0	125,000	125,000
33345	Launch Terre Haute	000	0000		25,000	25,000	0	25,000	25,000
33402	Planning & Engineering	000	0000		60,000	60,000	0	60,000	60,000
37850	Professional Services	000	0000		10,000	10,000	0	10,000	10,000
41005	Jail Constuction (new)	000	0000	3,000,000					
44000	Economic Dev Of LR & S	000	0000		800,000	800,000	81,174	881,174	800,000
44004	Roadway Projects	000	0000		200,000	200,000	24,119	224,119	200,000
44020	Springhill	000	0000		0	0	558,527	2,130,417	1,571,890
44030	Clinton Road	000	0000		125,000	125,000	564,798	564,798	
44034	Fruitridge & Haythorne	000	0000		0	0	257,584	257,584	
44035	Harlan Road Project	000	0000		0	0	996,280	996,280	
44043	NPDES Stormwater	000	0000		20,000	20,000	9,842	29,842	20,000
44045	Riverfront Development	000	0000		50,000	50,000	0	50,000	50,000
44046	Hulman Center	000	0000		500,000	500,000	0	0	0
44101	Improvements-Parks	000	0000		400,000	400,000	0	400,000	400,000
44901	Bond Payment	000	0000		736,827	736,450	0	592,805	592,805
44902	Bank Loan & Interest	000	0000		1,690,000	1,690,000	0	1,687,800	1,687,800
	TOTAL			**3,000,000**	**5,159,327**	5,208,950	2,770,310	**8,687,805**	**5,917,495**

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0061 - RAINY DAY
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$3,276,298,955	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$500,000	$495,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$511,000	$511,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,011,000	$1,006,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$1,009,411	$1,009,411
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$0	$0
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$1,009,411	$1,009,411
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$1,589	($3,411)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	($1,589)	$3,411
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	**2017 Adopted Budget**	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1186								
- Fund Description : **Rainy Day**								
- Loc : 0000								
- Loc Description : No Department								
44901	Bond Payment	000	0000	**495,000**	500,000	511,000	(30,000)	481,000
	TOTAL			**495,000**	500,000	511,000	(30,000)	481,000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0005 - CASINO/RIVERBOAT
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$250,000	$250,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$224,940	$224,940
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$474,940	$474,940
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$128,147	$128,147
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$258,146	$258,146
b). Total Column B Budget Form 2	$258,146	$258,146
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$644,439	$644,439
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($169,499)	($169,499)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$169,499	$169,499
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	2017 □ Adopted Budget	2017 □ Req Budget	2016 □ Adopted Budget	2016 □ Add/Adj□ Budget	2016 □ Total□ Budget
- Fund : 1191								
- Fund Description : **Riverboat Wagering Tax Revenue**								
- Loc : 0000								
- Loc Description : No Department								
24300	Miscellaneous	000	0000	**135,000**	135,000	135,000	0	135,000
44700	Capital Improvements	000	0000	**115,000**	115,000	115,000	0	115,000
	TOTAL			**250,000**	250,000	250,000	0	250,000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0581 - COURT HOUSE BOND
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$3,276,298,955	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$205,000	$205,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$140,500	$140,500
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$345,500	$345,500
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$132,281	$132,281
7. Taxes to be collected, present year (December settlement)	$94,000	$104,288
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$8,990	$8,990
b). Total Column B Budget Form 2	$17,920	$17,920
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$253,191	$263,479
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$92,309	$82,021

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$118,000	$118,000
12. Amount to be raised by tax levy (add lines 10 and 11)	$210,309	$200,021
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$210,309	$200,021
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$210,309	$200,021
17. Net Tax Rate on each one hundred dollars of taxable property	0.0064	0.0061
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 4602								
- Fund Description : **Courthouse Bond**								
- Loc : 0000								
- Loc Description : No Department								
37850	Professional Services	000	0000	**5,000**	5,000	5,000	0	5,000
44901	Bond Payment	000	0000	**200,000**	200,000	200,000	0	200,000
	TOTAL			**205,000**	205,000	205,000	0	205,000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$3,276,298,955	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$608,616	$608,616
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$266,500	$266,500
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$875,116	$875,116
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$190	$190
7. Taxes to be collected, present year (December settlement)	$260,000	$200,200
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$21,105	$21,105
b). Total Column B Budget Form 2	$43,210	$43,210
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$324,505	$264,705
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$550,611	$610,411

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	($32,956)	($92,756)
12. Amount to be raised by tax levy (add lines 10 and 11)	$517,655	$517,655
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$517,655	$517,655
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$517,655	$517,655
17. Net Tax Rate on each one hundred dollars of taxable property	0.0158	0.0158
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$119,116	$119,116

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1138								
- Fund Description : **Cumulative Capital Development**								
- Loc : 0000								
- Loc Description : No Department								
37850	Professional Services	000	0000	**7,500**	7,500	7,500	0	7,500
44900	Building Leases	000	0000	**482,000**	482,000	535,000	0	535,000
	TOTAL			**489,500**	489,500	542,500	0	542,500

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 1186 - JAIL BOND
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$3,276,298,955	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$580,000	$570,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$279,500	$279,500
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$859,500	$849,500
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$262,467	$262,467
7. Taxes to be collected, present year (December settlement)	$220,000	$250,000
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$21,600	$21,600
b). Total Column B Budget Form 2	$43,200	$43,200
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$547,267	$577,267
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$312,233	$272,233

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$286,000	$286,000
12. Amount to be raised by tax levy (add lines 10 and 11)	$598,233	$558,233
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$598,233	$558,233
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$598,233	$558,233
17. Net Tax Rate on each one hundred dollars of taxable property	0.0183	0.0170
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	**2017 Adopted Budget**	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 4601								
- Fund Description : Bond And Int Redemp **Jail Bond**								
- Loc : 0000								
- Loc Description : No Department								
37850	Professional Services	000	0000	**10,000**	10,000	10,000	0	10,000
44901	Bond Payment	000	0000	**570,000**	570,000	559,000	0	559,000
				580,000	580,000	569,000	0	569,000

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0007								
- Loc Description : **Coroner**								
10010	Payroll Salaries	000	0007	**100,499**	104,337	95,886	3,483	99,369
15210	Social Security/FICA	000	0007	**7,691**	7,982	7,338	267	7,605
15220	PERF	000	0007	**14,274**	14,816	13,619	491	14,110
15230	Group Insurance	000	0007	**10,517**	14,168	13,241	0	13,241
15231	Group Insurance - Other	000	0007	**2,788**				0
21000	Office Supplies	000	0007	**1,000**	1,000	1,000	0	1,000
32500	Dues	000	0007	**450**	450	450	0	450
32850	Transporation of Corpse	000	0007	**50,000**	50,000	50,000	325	50,325
34705	Toxicology & Drug Screen	000	0007	**18,000**	18,000	18,000	1,080	19,080
37000	Autopsy Fee	000	0007	**150,000**	150,000	100,000	100,375	200,375
	TOTAL			**355,219**	360,753	299,534	106,021	405,555

Acct	Acct Description	Obj	Loc	2017 Add/Adj Budget	2017 Adopted Budget	2017 Req Budget	2016 Add/Adj Budget	2016 Total Budget	2016 Adopted Budget
- Fund : 1000									
- Fund Description : General Fund									
- Loc : 0061									
- **Loc Description : County Council**									
10010	Payroll Salaries	000	0061		146,249	152,023	(1,603)	144,784	146,387
15210	Social Security/FICA	000	0061		11,117	11,630	(47)	11,076	11,123
15220	PERF	000	0061		20,772	21,587	(234)	20,559	20,793
15230	Group Insurance	000	0061		93,463	107,946	0	50,977	50,977
15231	Group Insurance - Other	000	0061		24,768			0	
21000	Office Supplies	000	0061		1,000	1,000	121	1,121	1,000
30041	Supp to Drug Court	000	0061	50,000					
30090	Circuit Breaker Effect	000	0061		0	6,000,000	0	5,100,000	5,100,000
30700	Legal Services	000	0061		26,000	26,000	0	26,000	26,000
37200	Travel Expenses	000	0061		2,500	2,500	0	2,500	2,500
37650	Ed, Counseling & Training	000	0061		3,000	5,000	0	3,000	3,000
39200	Service Agreements	000	0061		6,500	6,500	119	6,619	6,500
	TOTAL			**50,000**	**335,369**	6,334,186	(1,644)	5,366,636	5,368,280

Acct	Acct Description	Obj	Loc	2017 Add/Adj Budget	2017 Adopted Budget	2017 Req Budget	2016 Add/Adj Budget	2016 Total Budget	2016 Adopted Budget
Fund : 1000									
Fund Description : General Fund									
Loc : 0232									
Loc Description : Circuit Court									
10010	Payroll Salaries	000	0232	6,212	1,566,703	1,598,586	122,602	1,555,775	1,433,173
15210	Social Security/FICA	000	0232	476	119,876	122,293	9,126	118,785	109,659
15220	PERF	000	0232	883	222,492	227,000	17,391	220,920	203,529
15230	Group Insurance	000	0232		278,904	342,710	0	303,654	303,654
15231	Group Insurance - Other	000	0232		73,930			0	
21000	Office Supplies	000	0232		35,000	35,000	2,737	37,737	35,000
24500	Wearing Apparel	000	0232		400	400	0	400	400
30200	Bond Employee	000	0232		100	200	0	200	200
30700	Legal Services	000	0232		3,000	3,000	80	3,080	3,000
31000	Drug Testing	000	0232		40,000	40,000	270	40,270	40,000
32290	Judge Pro Tempore	000	0232		3,000	3,000	175	3,175	3,000
32320	Per Diem Petit Jury	000	0232		60,000	75,000	169	75,169	75,000
32330	Lodging & Food Jury	000	0232		10,000	10,000	167	10,167	10,000
32500	Dues	000	0232		1,700	1,700	0	1,700	1,700
32701	Indigent Crim Appeals &Civ Mat	000	0232		60,000	65,000	0	65,000	65,000
33300	Contractual Services	000	0232		0	0	0	12,000	12,000
36100	Printing	000	0232		18,000	20,000	643	20,643	20,000
37200	Travel Expenses	000	0232		3,000	5,000	0	5,000	5,000
37300	Registration Fees	000	0232		100	600	0	600	600
37400	Mileage	000	0232		2,000	3,000	0	3,000	3,000
37700	Physician Fees	000	0232		15,000	27,000	750	27,750	27,000
39200	Service Agreements	000	0232		20,000	20,000	0	20,000	20,000
44202	Law Books	000	0232		20,000	25,000	0	25,000	25,000
44480	Office Furniture	000	0232		0	1,000	280	1,280	1,000
44510	Equipment New	000	0232	9,087					
44520	System Hardware	000	0232		34,000	34,000	0	34,000	34,000
44540	Computer Software	000	0232		7,500	9,500	0	9,500	9,500
44600	Office Machines	000	0232		0	500	0	500	500
	TOTAL			**16,658**	**2,594,705**	2,669,489	154,390	2,595,305	2,440,915

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9516 - Supplemental Adult Probation Svcs
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$290,645	$229,216
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$83,802	$83,802
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$374,447	$313,018
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$166,821	$166,821
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$41,000	$79,437
b). Total Column B Budget Form 2	$105,000	$128,062
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$312,821	$374,320
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$61,626	($61,302)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	($61,626)	$61,302
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 2100								
- Fund Description : **Supplemental Adult Probation**								
- Loc : 0000								
- Loc Description : No Department								
10010	Payroll Salaries	000	0000	**127,762**	137,492	87,365	0	87,365
15210	Social Security/FICA	000	0000	**9,774**	10,519	6,684	0	6,684
15220	PERF	000	0000	**18,143**	19,524	12,406	0	12,406
15230	Group Insurance	000	0000	**46,116**	53,201	33,085	0	33,085
15231	Group Insurance - Other	000	0000	**12,221**				0
15290	Reimb Co General - payroll	000	0000	**0**	54,709	52,103	0	52,103
37200	Travel Expenses	000	0000	**9,000**	9,000	4,500	0	4,500
37300	Registration Fees	000	0000	**3,200**	3,200	2,900	0	2,900
37400	Mileage	000	0000	**3,000**	3,000	1,500	0	1,500
	TOTAL			**229,216**	290,645	200,543	0	200,543

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9538 - Veteran's Court
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$30,500	$30,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$30,500	$30,500
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$61,000	$61,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$30,500	$30,500
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$30,500	$30,500
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$61,000	$61,000
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$0	$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	2017 ☐ Adopted Budget	2017 ☐ Req Budget	2016 ☐ Adopted Budget	2016 ☐ Add/Adj☐ Budget	2016 ☐ Total☐ Budget
- Fund : 9108								
- Fund Description : **Veterans Court**								
- Loc : 0000								
- Loc Description : No Department								
30122	Incentives	210	0000	**2,000**	2,000		2,000	2,000
31000	Drug Testing	210	0000	**5,000**	5,000		5,000	5,000
33300	Contractual Services	210	0000	**20,000**	20,000		20,000	20,000
37250	Miscellaneous Transportaion	210	0000	**1,000**	1,000		1,000	1,000
37650	Ed, Counseling & Training	210	0000	**2,500**	2,500		2,500	2,500
	TOTAL			**30,500**	30,500	0	30,500	30,500

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9537 - Family Court
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$25,000	$25,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$25,000	$25,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$50,000	$50,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$25,000	$25,000
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$25,000	$25,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$50,000	$50,000
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$0	$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	**2017 ☐ Adopted Budget**	2017 ☐ Req Budget	2016 ☐ Adopted Budget	2016 ☐ Add/Adj☐ Budget	2016 ☐ Total☐ Budget
- Fund : 9107								
- Fund Description : **Family Court Grant**								
- Loc : 0000								
- Loc Description : No Department								
32701	Indigent Crim Appeals &Civ Mat	000	0000	**25,000**	25,000		25,000	25,000
	TOTAL			**25,000**	25,000	0	25,000	25,000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9536 - Alternative Dispute Resolution
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$5,000	$5,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$5,000	$5,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$10,000	$10,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$3,100	$3,100
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$3,000	$3,000
b). Total Column B Budget Form 2	$6,000	$6,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$12,100	$12,100
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($2,100)	($2,100)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$2,100	$2,100
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	**2017 Adopted Budget**	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 2200								
- Fund Description : **Alternative Dispute Resolution**								
- Loc : 0000								
- Loc Description : No Department								
30700	Legal Services	000	0000	**5,000**	5,000		5,000	5,000
	TOTAL			**5,000**	5,000	0	5,000	5,000

Acct	Acct Description	Obj	Loc	2017 Add/Adj Budget	2017 Adopted Budget	2017 Req Budget	2016 Add/Adj Budget	2016 Total Budget	2016 Adopted Budget
- **Fund : 2511**									
- **Fund Description : Drug Court User Fee**									
- Loc : 0000									
- Loc Description : No Department									
10010	Payroll Salaries	000	0000	34,600			0	0	
15210	Social Security/FICA	000	0000	2,647			0	0	
15220	PERF	000	0000	4,914			0	0	
15230	Group Insurance	000	0000	6,870			0	0	
15231	Group Ins - other	000	0000	1,821					
21000	Office Supplies	000	0000	5,000					
30750	Licenses	000	0000	50					
32500	Dues	000	0000	60					
32600	Subscriptions	000	0000	50					
37200	Travel Expenses	000	0000	3,000					
37400	Mileage	000	0000	1,000					
37600	Official Meetings	000	0000	500					
37650	Ed, Counseling & Training	000	0000	3,000					
44510	Equipment New	000	0000	1,000					
							0	0	
	TOTAL			**64,512**	**0**	**0**	**0**	**0**	**0**

Acct	Acct Description	Obj	Loc	**2017 Adopted Budget**	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0290								
- Loc Description : **Victim Assistance**								
10010	Payroll Salaries	000	0290	**49,567**	47,689	32,086	13,332	45,418
15210	Social Security/FICA	000	0290	**3,793**	3,648	2,455	1,019	3,474
15220	PERF	000	0290	**7,040**	6,772	4,557	1,892	6,449
15230	Group Insurance	000	0290	**12,448**	9,815	9,173	0	9,173
15231	Group Insurance - Other	000	0290	**3,300**				0
36700	Operating Expenses	000	0290	**2,359**	2,359	2,359	1,230	3,589
37200	Travel Expenses	000	0290	**865**	865	865	0	865
44510	Equipment New	000	0290	**0**	315	315	0	315
	TOTAL			79,372	71,463	51,810	17,473	69,283

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9503 - Drug Free Community
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$0	$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$7,892	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$7,892	$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$32,609	$0
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$0	$0
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$32,609	$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($24,717)	$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$24,717	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	2017 Add/Adj Budget	**2017 Adopted Budget**	2016 Add/Adj Budget	2016 Total Budget	2016 Adopted Budget
Fund : 1148								
Fund Description : Drug Free Community								
Loc : 0000								
Loc Description : No Department								
36700	Operating Expenses	000	0000	49,968		58,941	58,941	
	TOTAL			**49,968**	**0**	58,941	58,941	0

Budget Form 4-B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 1156 - EMERGENCY TELEPHONE SYSTEM
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$661,968	$636,524
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$403,235	$403,235
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$100,000	$100,000
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,165,203	$1,139,759
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$767,714	$767,714
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$311,118	$311,118
b). Total Column B Budget Form 2	$622,236	$622,236
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$1,701,068	$1,701,068
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($535,865)	($561,309)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$535,865	$561,309
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	2017 Add/Adj Budget	2017 Adopted Budget	2017 Req Budget	2016 Add/Adj Budget	2016 Total Budget	2016 Adopted Budget
Fund : 1222									
Fund Description : Vigo County 911									
Loc : 0000									
Loc Description : No Department									
10010	Payroll Salaries	000	0000		241,389	235,801	59,290	283,801	224,511
15210	Social Security/FICA	000	0000		18,470	18,039	4,532	21,712	17,180
15220	PERF	000	0000		34,280	33,484	8,416	40,300	31,884
15230	Group Insurance	000	0000		58,563	54,344	0	50,789	50,789
15231	Group Insurance - Other	000	0000		15,522			0	
21000	Office Supplies	000	0000		3,000	3,000	0	3,000	3,000
30100	Telephone	000	0000		100,000	110,000	5,566	117,566	112,000
30300	Liability Insurance	000	0000		9,300	9,300	0	10,000	10,000
33300	Contractual Services	000	0000		120,000	160,000	3,045	163,045	160,000
37650	Ed, Counseling & Training	000	0000		16,000	18,000	330	18,330	18,000
44510	Equipment New	000	0000	152,889	20,000	20,000	40,033	65,033	25,000
	TOTAL			**152,889**	**636,524**	**661,968**	**121,212**	**773,576**	**652,364**

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0303								
- Loc Description : **Communications Dept**								
10010	Payroll Salaries	000	0303	**745,676**	765,062	679,665	48,965	728,630
15210	Social Security/FICA	000	0303	**57,056**	58,527	52,008	3,732	55,740
15220	PERF	000	0303	**105,898**	108,639	96,525	6,940	103,465
15230	Group Insurance	000	0303	**169,280**	178,317	166,651	0	166,651
15231	Group Insurance - Other	000	0303	**44,870**				0
33300	Contractual Services	000	0303	**10,000**	14,000	10,000	0	10,000
37650	Ed, Counseling & Training	000	0303	**1,250**	1,500	1,250	0	1,250
44510	Equipment New	000	0303			9,000	0	9,000
				1,134,030	1,126,045	1,015,099	59,637	1,074,736

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0302								
- Loc Description : **Emergency Services**								
10010	Payroll Salaries	000	0302	**129,415**	134,345	127,948	0	127,948
15210	Social Security/FICA	000	0302	**9,666**	10,277	9,555	233	9,788
15220	PERF	000	0302	**18,380**	19,077	18,171	0	18,171
15230	Group Insurance	000	0302	**31,490**	39,272	36,703	0	36,703
15231	Group Insurance - Other	000	0302	**8,346**				0
21000	Office Supplies	000	0302	**1,500**	1,500	1,500	0	1,500
21200	Janitor/Cleaning Supplies	000	0302	**800**	800	800	0	800
22450	Emergency & Drill Fund	000	0302	**3,000**	3,000	3,000	0	3,000
22850	Training Supplies	000	0302	**3,000**	3,500	3,000	0	3,000
24400	Gasoline	000	0302	**6,000**	7,500	8,000	493	8,493
33300	Contractual Services	000	0302	**1,000**	3,600	1,000	27	1,027
35450	Building Repair	000	0302	**5,000**	5,000	5,000	0	5,000
35500	Repair Equipment	000	0302	**3,000**	3,000	3,000	0	3,000
35550	Vehicle Repair	000	0302	**3,000**	5,000	3,000	0	3,000
36100	Printing	000	0302	**150**	150	150	0	150
37200	Travel Expenses	000	0302	**750**	750	750	0	750
37300	Registration Fees	000	0302	**250**	250	250	0	250
37850	Professional Services	000	0302	**800**	800	800	234	1,034
39200	Service Agreements	000	0302	**3,500**	4,500	4,500	0	4,500
44240	Improvements-EOC	000	0302	**5,000**	5,000	5,000	25	5,025
44460	Vehicles	000	0302	**11,509**	60,509	11,509	5,509	17,018
44510	Equipment New	000	0302	**0**	800	800	45,000	45,800
44600	Office Machines	000	0302	**0**	4,200	4,200	0	4,200
	TOTAL			**245,556**	312,830	248,636	51,521	300,157

Acct	Acct Description	Obj	Loc	**2017 Adopted Budget**	2017 Req Budget	2016 Add/Adj Budget	2016 Total Budget	2016 Adopted Budget
- **Fund : 1110**								
- **Fund Description : CAGIT County Certified Shares**								
- **Loc : 0302**								
- **Loc Description : Emergency Services**								
44460	Vehicles	000	0302	49,000			0	
	TOTAL			**49,000**	0	0	0	0

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9523 - Emergency Planning Right to Know
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$30,500	$30,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$33,189	$33,189
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$63,689	$63,689
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$72,140	$72,140
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$0	$0
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$72,140	$72,140
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($8,451)	($8,451)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$8,451	$8,451
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
Fund : 1152								
Fund Description : **LEPC**								
Loc : 0000								
Loc Description : No Department								
21000	Office Supplies	000	0000	**500**	500	500	0	500
21050	Maint & Repair Supplies	000	0000	**2,500**	2,500	200	4,800	5,000
30060	Freight	000	0000	**250**	250	0	0	0
33300	Contractual Services	000	0000	**2,500**	2,500	1,812	(12)	1,800
35500	Repair Equipment	000	0000	**2,000**	2,000	0	1,500	1,500
36100	Printing	000	0000	**750**	750	0	500	500
37200	Travel Expenses	000	0000	**2,000**	2,000	2,000	0	2,000
37300	Registration Fees	000	0000	**5,000**	5,000	5,000	0	5,000
37400	Mileage	000	0000	**1,000**	1,000	0	500	500
37600	Official Meetings	000	0000	**1,500**	1,500	1,500	0	1,500
37650	Ed, Counseling & Training	000	0000	**2,500**	2,500	1,189	11	1,200
44510	Equipment New	000	0000	**10,000**	10,000	0	15,000	15,000
	TOTAL			**30,500**	30,500	12,201	22,299	34,500

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9534 - District 7 Grant
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$100,000	$100,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$59,860	$59,860
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$159,860	$159,860
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$82,233	$82,233
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$100,000	$75,626
b). Total Column B Budget Form 2	$100,000	$100,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$282,233	$257,859
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($122,373)	($97,999)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$122,373	$97,999
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	**2017 Adopted Budget**	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 8110								
- Fund Description : **District 7 Grant**								
- Loc : 0000								
- Loc Description : No Department								
43115	Grant Purchases	000	0000	**100,000**	100,000	100,000	0	100,000
	TOTAL			**100,000**	100,000	100,000	0	100,000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9522 - Engineering
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$331,557	$322,299
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$198,789	$198,789
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$530,346	$521,088
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$229,592	$229,592
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$15,000	$15,000
b). Total Column B Budget Form 2	$350,000	$300,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$594,592	$544,592
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($64,246)	($23,504)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$64,246	$23,504
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	**2017 Adopted Budget**	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 4972								
- Fund Description : **Engineering**								
- Loc : 0000								
- Loc Description : No Department								
10010	Payroll Salaries	000	0000	**196,751**	206,379	195,951	600	196,551
15210	Social Security/FICA	000	0000	**14,897**	15,788	14,836	200	15,036
15220	PERF	000	0000	**27,941**	29,306	27,827	83	27,910
15230	Group Insurance	000	0000	**42,849**	49,259	46,036	0	46,036
15231	Group Insurance - Other	000	0000	**11,261**				0
21000	Office Supplies	000	0000	**1,000**	1,500	1,500	0	1,500
24400	Gasoline	000	0000	**8,000**	9,000	9,000	0	9,000
33600	Maint/Repair Signal Lights	000	0000	**9,600**	9,600	9,600	0	9,600
44480	Office Furniture	000	0000	**0**	725	725	0	725
44510	Equipment New	000	0000	**10,000**	10,000	25,000	0	25,000
	TOTAL			**322,299**	331,557	330,475	883	331,358

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0790 - CUMULATIVE BRIDGE
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$3,276,298,955	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$1,101,422	$1,064,021
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$2,554,521	$2,554,521
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$3,655,943	$3,618,542
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$3,632,926	$3,632,926
7. Taxes to be collected, present year (December settlement)	$460,000	$340,820
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$34,475	$34,475
b). Total Column B Budget Form 2	$71,250	$71,250
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$4,198,651	$4,079,471
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($542,708)	($460,929)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$1,420,756	$1,338,977
12. Amount to be raised by tax levy (add lines 10 and 11)	$878,048	$878,048
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$878,048	$878,048
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$878,048	$878,048
17. Net Tax Rate on each one hundred dollars of taxable property	0.0268	0.0268
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$202,044	$202,044

Acct	Acct Description	Obj	Loc	**2017 ☐ Adopted Budget**	2017 ☐ Req Budget	2016 ☐ Adopted Budget	2016 ☐ Add/Adj☐ Budget	2016 ☐ Total☐ Budget
- Fund : 1135								
- Fund Description : **Cumulative Bridge**								
- Loc : 0000								
- Loc Description : No Department								
10010	Payroll Salaries	000	0000	**45,387**	46,800	44,571	0	44,571
15210	Social Security/FICA	000	0000	**3,474**	3,580	3,412	0	3,412
15220	PERF	000	0000	**6,447**	6,646	6,331	0	6,331
15230	Group Insurance	000	0000	**10,912**	23,987	22,418	0	22,418
15231	Group Insurance - Other	000	0000	**2,892**				0
21000	Office Supplies	000	0000	**500**	1,000	1,000	0	1,000
33300	Contractual Services	000	0000	**42,500**	42,500	42,500	0	42,500
33310	Contractual Services-Other	000	0000	**125,000**	150,000	125,000	0	125,000
33500	Bridge& Pipe Replacement/Rehab	000	0000	**613,065**	613,065	1,025,000	1,734,158	2,759,158
36700	Operating Expenses	000	0000	**10,000**	10,000	10,000	0	10,000
37650	Ed, Counseling & Training	000	0000	**1,800**	1,800	1,800	0	1,800
	TOTAL			**861,977**	899,378	1,282,032	1,734,158	3,016,190

Acct	Acct Description	Obj	Loc	2017 ☐ Adopted Budget	2017 ☐ Req Budget	2016 ☐ Adopted Budget	2016 ☐ Add/Adj☐ Budget	2016 ☐ Total☐ Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0011								
- Loc Description : **COOP Ext Service (Agent)**								
10010	Payroll Salaries	000	0011	**117,920**	129,291	123,134	0	123,134
15210	Social Security/FICA	000	0011	**9,034**	9,891	9,443	0	9,443
15220	PERF	000	0011	**16,754**	18,359	17,495	0	17,495
15230	Group Insurance	000	0011	**19,915**	30,372	28,385	0	28,385
15231	Group Insurance - Other	000	0011	**5,279**				0
21000	Office Supplies	000	0011	**15,300**	15,300	15,300	2,515	17,815
32500	Dues	000	0011	**1,100**	1,250	1,100	0	1,100
33300	Contractual Services	000	0011	**185,823**	185,823	183,960	0	183,960
35500	Repair Equipment	000	0011	**425**	425	425	0	425
36250	Equipment Rental	000	0011	**6,300**	6,300	6,300	0	6,300
36500	Copy Machine Rental	000	0011	**6,630**	6,630	6,630	0	6,630
37400	Mileage	000	0011	**15,000**	19,550	19,550	0	19,550
38100	4H Leader Expenses	000	0011	**6,205**	6,205	6,205	0	6,205
38200	4H AG Fair Maint	000	0011	**15,000**	15,000	15,000	7,100	22,100
38300	4H AG Fair Expenses	000	0011	**12,750**	12,750	12,750	0	12,750
38400	4H Conf/Awards & Publications	000	0011	**4,250**	4,250	4,250	0	4,250
	TOTAL			**437,685**	461,396	449,927	9,615	459,542

Acct	Acct Description	Obj	Loc	2017 □ Adopted Budget	2017 □ Req Budget	2016 □ Adopted Budget	2016 □ Add/Adj□ Budget	2016 □ Total□ Budget
Fund : 1000								
Fund Description : General Fund								
Loc : 0622								
Loc Description : **County Home (Group Homes)**								
10010	Payroll Salaries	000	0622	**694,586**	752,332	683,840	32,667	716,507
15210	Social Security/FICA	000	0622	**53,144**	57,553	52,323	2,490	54,813
15220	PERF	000	0622	**98,640**	106,831	97,112	4,632	101,744
15230	Group Insurance	000	0622	**167,852**	204,492	191,114	0	191,114
15231	Group Insurance - Other	000	0622	**44,491**				0
21000	Office Supplies	000	0622	**638**	1,000	638	500	1,138
21050	Maint & Repair Supplies	000	0622	**650**	650	650	0	650
21250	Education Supplies	000	0622	**510**	510	510	0	510
21600	Institutional Supplies	000	0622	**6,000**	6,000	6,000	135	6,135
21700	Pharmacy Supplies	000	0622	**400**	400	400	0	400
21850	Recreational Supplies	000	0622	**250**	250	250	0	250
24400	Gasoline	000	0622	**17,240**	17,240	17,240	0	17,240
24500	Wearing Apparel	000	0622	**5,000**	5,000	5,000	768	5,768
25400	Foods	000	0622	**20,000**	20,000	20,000	(300)	19,700
30050	Postage	000	0622	**85**	85	85	0	85
31001	Special Events	000	0622	**2,275**	2,275	2,275	124	2,399
32500	Dues	000	0622	**2,800**	2,800	2,800	0	2,800
33700	Electricity	000	0622	**14,000**	14,000	14,000	0	14,000
33800	Gas/Water/Fuel Oil & Coal	000	0622	**9,350**	9,350	9,350	0	9,350
33900	Solid Waste/Sewage Disposal	000	0622	**2,000**	2,000	2,000	0	2,000
34700	Bird & Pest Control	000	0622	**1,190**	1,190	1,190	21	1,211
35450	Building Repair	000	0622	**13,900**	13,900	13,900	(400)	13,500
35500	Repair Equipment	000	0622	**1,275**	1,275	1,275	(1,100)	175
35550	Vehicle Repair	000	0622	**2,975**	2,975	2,975	1,500	4,475
36800	Title Transfer	000	0622	**36**	36	36	0	36
37200	Travel Expenses	000	0622	**150**	150	150	0	150
37300	Registration Fees	000	0622	**1,600**	1,600	1,600	0	1,600
37400	Mileage	000	0622	**350**	350	350	0	350
37700	Physician Fees	000	0622	**425**	425	425	(21)	404
37850	Professional Services	000	0622	**2,000**	2,000	2,000	0	2,000
39200	Service Agreements	000	0622	**2,200**	2,200	2,200	0	2,200
39950	Allowances to Wards	000	0622	**3,630**	4,200	3,630	0	3,630

44460	Vehicles	000	0622	**15,000**	15,000	15,000	0	15,000
	TOTAL			**1,184,642**	1,248,069	1,150,318	41,016	1,191,334

Acct	Acct Description	Obj	Loc	2017 □ Adopted Budget	2017 □ Req Budget	2016 □ Adopted Budget	2016 □ Add/Adj□ Budget	2016 □ Total□ Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0013								
- Loc Description : **Harrison Twp Assessor**								
10010	Payroll Salaries	000	0013	**256,572**	270,032	230,214	25,444	255,658
15210	Social Security/FICA	000	0013	**19,640**	20,660	17,616	1,943	19,559
15220	PERF	000	0013	**36,451**	38,347	32,695	3,610	36,305
15230	Group Insurance	000	0013	**35,879**	49,550	46,308	0	46,308
15231	Group Insurance - Other	000	0013	**9,512**				0
21000	Office Supplies	000	0013	**7,000**	7,000	7,000	0	7,000
24400	Gasoline	000	0013	**1,200**	1,600	1,600	0	1,600
32500	Dues	000	0013	**800**	800	800	0	800
35500	Repair Equipment	000	0013	**0**	500	500	(200)	300
35550	Vehicle Repair	000	0013	**1,000**	900	900	(600)	300
37400	Mileage	000	0013	**3,425**	3,425	2,425	0	2,425
37500	State Meetings	000	0013	**2,600**	2,600	2,600	800	3,400
39200	Service Agreements	000	0013	**2,500**	3,500	2,500	0	2,500
	TOTAL			**376,579**	398,914	345,158	30,997	376,155

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0801 - HEALTH
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$3,276,298,955	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$1,869,833	$1,779,703
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$945,964	$945,964
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$2,815,797	$2,725,667
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$1,131,044	$1,131,044
7. Taxes to be collected, present year (December settlement)	$500,000	$370,000
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$173,338	$173,338
b). Total Column B Budget Form 2	$346,674	$346,674
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$2,151,056	$2,021,056
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$664,741	$704,611

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$940,000	$700,000
12. Amount to be raised by tax levy (add lines 10 and 11)	$1,604,741	$1,404,611
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$1,604,741	$1,404,611
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$1,604,741	$1,404,611
17. Net Tax Rate on each one hundred dollars of taxable property	0.0490	0.0429
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$219,583	$219,583

Acct	Acct Description	Obj	Loc	**2017 Adopted Budget**	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1159								
- Fund Description : **Health**								
- Loc : 0000								
- Loc Description : No Department								
10010	Payroll Salaries	000	0000	**964,324**	1,001,015	923,173	14,936	938,109
15210	Social Security/FICA	000	0000	**73,778**	76,578	70,638	1,127	71,765
15220	PERF	000	0000	**134,666**	142,144	131,104	2,107	133,211
15230	Group Insurance	000	0000	**152,621**	163,294	284,185	(18,368)	265,817
15231	Group Insurance - Other	000	0000	**40,456**				0
15240	Unemployment	000	0000	**1,800**	1,800	1,800	500	2,300
15280	Special Allowances	000	0000	**800**	800	800	0	800
21000	Office Supplies	000	0000	**9,500**	9,500	9,500	0	9,500
21100	Other Supplies	000	0000	**3,000**	3,000	3,000	0	3,000
21250	Education Supplies	000	0000	**250**	250	250	0	250
21700	Pharmacy Supplies	000	0000	**1,000**	1,000	1,000	3,500	4,500
22000	Nursing Supplies	000	0000	**5,000**	5,000	5,000	(3,500)	1,500
22050	Vector Control Supplies	000	0000	**75,000**	100,000	75,000	0	75,000
24400	Gasoline	000	0000	**16,000**	20,000	20,000	0	20,000
30060	Freight	000	0000	**400**	400	400	0	400
30300	Liability Insurance	000	0000	**23,000**	23,000	23,000	(600)	22,400
30400	Workmen's Compensation	000	0000	**13,000**	13,000	13,000	600	13,600
32500	Dues	000	0000	**425**	425	425	0	425
32600	Subscriptions	000	0000	**250**	250	250	0	250
35500	Repair Equipment	000	0000	**3,100**	3,100	3,100	0	3,100
35550	Vehicle Repair	000	0000	**8,300**	8,300	8,300	0	8,300
36100	Printing	000	0000	**250**	250	250	0	250
37200	Travel Expenses	000	0000	**1,700**	1,700	1,700	0	1,700
37300	Registration Fees	000	0000	**1,000**	1,000	1,000	0	1,000
37700	Physician Fees	000	0000	**7,500**	7,500	7,500	0	7,500
37850	Professional Services	000	0000	**8,000**	8,000	8,000	42	8,042
39200	Service Agreements	000	0000	**13,000**	13,000	13,000	246	13,246
44460	Vehicles	000	0000	**0**	37,946			0
44510	Equipment New	000	0000	**2,000**	7,998	2,000	18,368	20,368
	TOTAL			**1,560,120**	1,650,250	1,607,375	18,958	1,626,333

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9507 - Local Health Maintenance
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$88,064	$87,745
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$40,358	$40,358
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$128,422	$128,103
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$19,095	$19,095
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$33,336	$36,336
b). Total Column B Budget Form 2	$72,672	$72,672
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$125,103	$128,103
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$3,319	$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	($3,319)	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1168								
- Fund Description : **Health Maintenance**								
- Loc : 0000								
- Loc Description : No Department								
10010	Payroll Salaries	000	0000	**72,672**	76,306	72,672	0	72,672
15210	Social Security/FICA	000	0000	**4,753**				0
15220	PERF	000	0000	**10,320**	11,758			0
	TOTAL			**87,745**	88,064	72,672	0	72,672

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9532 - Health Donation
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$50,456	$45,893
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$63,068	$63,068
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$113,524	$108,961
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$67,857	$67,857
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$22,313	$22,313
b). Total Column B Budget Form 2	$44,625	$44,625
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$134,795	$134,795
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($21,271)	($25,834)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$21,271	$25,834
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 4103								
- Fund Description : **Health Donation Fund**								
- Loc : 0000								
- Loc Description : No Department								
10010	Payroll Salaries	000	0000	**5,784**	4,002	3,811	0	3,811
15210	Social Security/FICA	000	0000	**1,966**	495	5,830	21	5,851
15220	PERF	000	0000	**823**		10,821	40	10,861
15230	Group Insurance	000	0000	**13,691**	25,959	24,261	0	24,261
15231	Group Insurance - Other	000	0000	**3,629**				0
21000	Office Supplies	000	0000	**5,000**	5,000	5,000	(2,500)	2,500
21700	Pharmacy Supplies	000	0000	**5,000**	5,000		2,500	2,500
33300	Contractual Services	000	0000	**2,000**	2,000	1,000	0	1,000
35500	Repair Equipment	000	0000	**2,000**	2,000	4,000	(1,000)	3,000
37200	Travel Expenses	000	0000	**1,000**	1,000		0	0
37700	Physician Fees	000	0000	**2,000**	2,000	9,000	0	9,000
37850	Professional Services	000	0000	**3,000**	3,000	2,000	2,149	4,149
	TOTAL			**45,893**	50,456	65,723	1,210	66,933

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9533 - LHD Trust 9101
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$79,240	$66,100
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$27,433	$27,433
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$106,673	$93,533
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$27,198	$27,198
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$22,299	$22,299
b). Total Column B Budget Form 2	$44,598	$44,598
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$94,095	$94,095
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$12,578	($562)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	($12,578)	$562
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
Fund : 9101								
Fund Description : **LHD Trust(Local Health Dept)**								
Loc : 0000								
Loc Description : No Department								
10010	Payroll Salaries	000	0000	**22,880**	22,880	7,800	0	7,800
15210	Social Security/FICA	000	0000	**1,751**	1,751	597	0	597
33300	Contractual Services	000	0000	**30,000**	35,000	35,000	0	35,000
37650	Ed, Counseling & Training	000	0000	**0**	2,000	2,000	0	2,000
37850	Professional Services	000	0000	**11,469**	17,609	17,609	0	17,609
	TOTAL			**66,100**	79,240	63,006	0	63,006

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9535 - Health Immunization Grant
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$0	$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$96,583	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$96,583	$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	($1,139)	$0
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$0	$0
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	($1,139)	$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$97,722	$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	2017 Add/Adj Budget	2017 Adopted Budget	2017 Req Budget	2016 Add/Adj Budget	2016 Total Budget	2016 Adopted Budget
Fund : 8109									
Fund Description : 93.268 Hlth Immunization Grant									
Loc : 0000									
Loc Description : No Department									
10010	Payroll Salaries	000	0000	30,358			420	40,421	40,001
15210	Social Security/FICA	000	0000	2,322			32	3,093	3,061
15220	PERF	000	0000	4,311			0	5,681	5,681
15230	Group Insurance	000	0000	14,750			0	13,000	13,000
15231	Groupp Ins - other	0	0	4,048					
21000	Office Supplies	000	0000	8,500			0	4,332	4,332
21100	Other Supplies	000	0000				0	1,053	1,053
21250	Education Supplies	000	0000				0	1,211	1,211
22000	Nursing Supplies	000	0000				0	8,074	8,074
33300	Contractual Services			13,340					
35300	Advertising			1,000					
37200	Travel Expenses	000	0000	8,555			0	2,239	2,239
37850	Professional Services	000	0000				310	35,221	34,911
39200	Service Agreements	000	0000				0	4,100	4,100
44510	Equipment New	000	0000				0	17,628	17,628
	TOTAL			**87,184**	0	0	762	136,053	135,291

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$3,276,298,955	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$559,590	$559,239
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$358,583	$358,583
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$918,173	$917,822
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$285,006	$285,006
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$260,303	$260,303
b). Total Column B Budget Form 2	$559,677	$559,677
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$1,104,986	$1,104,986
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($186,813)	($187,164)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$186,813	$187,164
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1169								
- Fund Description : **Local Road & Street**								
- Loc : 0000								
- Loc Description : No Department								
10010	Payroll Salaries	000	0000	**173,014**	172,920	164,686	0	164,686
15210	Social Security/FICA	000	0000	**13,238**	13,228	12,603	0	12,603
15220	PERF	000	0000	**24,571**	24,555	23,392	0	23,392
15230	Group Insurance	000	0000	**37,798**	48,288	45,129	0	45,129
15231	Group Insurance - Other	000	0000	**10,019**				0
21302	Road Striping & Pavement Msgs	000	0000	**20,000**	20,000			0
23150	Road Salt	000	0000	**175,099**	175,099	225,000	0	225,000
23300	Road Signs	000	0000	**15,000**	15,000	49,958	0	49,958
23400	Bituminous	000	0000	**35,500**	35,500	45,500	0	45,500
23500	Guardrail Materials	000	0000	**5,000**	5,000	5,000	0	5,000
23900	Culvert Pipe	000	0000	**5,000**	5,000	5,000	0	5,000
23950	Road Materials-Other	000	0000	**5,000**	5,000	5,000	5,287	10,287
33310	Contractual Services-Other	000	0000	**40,000**	40,000	40,000	17,599	57,599
	TOTAL			**559,239**	559,590	621,268	22,886	644,154

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 0702 - HIGHWAY
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$3,276,298,955	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$4,501,476	$4,361,499
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$2,598,385	$2,598,385
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$250,000	$250,000
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$7,349,861	$7,209,884
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$1,064,793	$1,064,793
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$2,127,241	$2,127,241
b). Total Column B Budget Form 2	$4,518,266	$4,518,266
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$7,710,300	$7,710,300
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($360,439)	($500,416)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$360,439	$500,416
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	**2017 ☐ Adopted Budget**	2017 ☐ Req Budget	2016 ☐ Adopted Budget	2016 ☐ Add/Adj☐ Budget	2016 ☐ Total☐ Budget
- Fund : 1176								
- Fund Description : **Highway I**								
- **Loc : 0530**								
- Loc Description : Highway Adminstration								
10010	Payroll Salaries	000	0530	**223,176**	229,388	209,695	8,770	218,465
15210	Social Security/FICA	000	0530	**16,920**	17,548	15,888	825	16,713
15220	PERF	000	0530	**31,695**	32,573	29,782	1,240	31,022
15230	Group Insurance	000	0530	**41,858**	116,410	108,794	0	108,794
15231	Group Insurance - Other	000	0530	**11,095**				0
21000	Office Supplies	000	0530	**5,000**	5,000	5,000	0	5,000
30100	Telephone	000	0530	**2,000**	2,000	2,000	0	2,000
33700	Electricity	000	0530	**30,000**	30,000	30,000	2,473	32,473
33800	Gas/Water/Fuel Oil & Coal	000	0530	**10,000**	10,000	10,000	579	10,579
33900	Solid Waste/Sewage Disposal	000	0530	**850**	850	850	0	850
35450	Building Repair	000	0530	**8,900**	8,900	55,200	0	55,200
36100	Printing	000	0530	**2,880**	2,880	2,880	0	2,880
37650	Ed, Counseling & Training	000	0530	**8,500**	8,500	8,500	0	8,500
	TOTAL			**392,874**	464,049	478,589	13,887	492,476

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
Fund : 1176								
Fund Description : **Highway II**								
Loc : 0531								
Loc Description : Maintenance & Repair								
10010	Payroll Salaries	000	0531	**1,295,734**	1,329,778	1,275,225	(8,770)	1,266,455
15210	Social Security/FICA	000	0531	**95,563**	101,728	97,581	(825)	96,756
15220	PERF	000	0531	**177,359**	188,828	181,103	(1,240)	179,863
15230	Group Insurance	000	0531	**294,659**	384,505	359,350	0	359,350
15231	Group Insurance - Other	000	0531	**78,107**				0
23450	Gravel Stones Etc	000	0531	**120,000**	120,000	108,926	1,098	110,024
23600	Hardware-ETC	000	0531	**4,250**	4,250	4,250	110	4,360
23960	Wheel Tax Paving & Repairs Sup	000	0531	**629,512**	629,512	696,853	363,143	1,059,996
24300	Miscellaneous	000	0531	**7,000**	7,000	7,000	95,015	102,015
	TOTAL			**2,702,184**	2,765,601	2,730,288	448,531	3,178,819

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1176								
- Fund Description : **Highway III**								
- **Loc : 0532**								
- Loc Description : Construction & Reconstruction								
10010	Payroll Salaries	000	0532	**150,580**	155,076	147,691	0	147,691
15210	Social Security/FICA	000	0532	**11,521**	11,863	11,299	0	11,299
15220	PERF	000	0532	**21,384**	22,021	20,974	0	20,974
15230	Group Insurance	000	0532	**24,896**	31,406	29,351	0	29,351
15231	Group Insurance - Other	000	0532	**6,600**				0
15240	Unemployment	000	0532	**15,000**	15,000	15,000	1,680	16,680
21100	Other Supplies	000	0532	**6,600**	6,600	6,600	1,298	7,898
24400	Gasoline	000	0532	**200,000**	200,000	300,000	0	300,000
30300	Liability Insurance	000	0532	**110,000**	110,000	100,000	0	100,000
30400	Workmen's Compensation	000	0532	**96,000**	96,000	96,000	38,796	134,796
35500	Repair Equipment	000	0532	**275,000**	275,000	275,000	2,109	277,109
36670	Land Lease	000	0532	**3,000**	3,000	3,000	0	3,000
39200	Service Agreements	000	0532	**510**	510	510	0	510
43101	Shop & Field Tool	000	0532	**3,850**	3,850	3,850	403	4,253
44260	Tools	000	0532	**1,500**	1,500	1,500	0	1,500
44460	Vehicles	000	0532	**120,000**	120,000			0
44510	Equipment New	000	0532	**220,000**	220,000	225,000	200,898	425,898
	TOTAL			**1,266,441**	1,271,826	1,235,775	245,184	1,480,959

Acct	Acct Description	Obj	Loc	2017 ☐ **Adopted Budget**	2017 ☐ Req Budget	2016 ☐ Adopted Budget	2016 ☐ Add/Adj☐ Budget	2016 ☐ Total☐ Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0309								
- Loc Description : **Human Relations/Resources**								
10010	Payroll Salaries	000	0309	**95,222**	95,514	54,082	1,200	55,282
15210	Social Security/FICA	000	0309	**7,207**	7,308	4,138	91	4,229
15220	PERF	000	0309	**13,523**	13,565	7,680	170	7,850
15230	Group Insurance	000	0309	**24,024**	25,652	7,338	0	7,338
15231	Group Insurance - Other	000	0309	**6,367**				0
15260	Vacation Payout	000	0309	**9,500**	9,500	9,500	0	9,500
21000	Office Supplies	000	0309	**3,500**	3,500	3,500	0	3,500
30750	Licenses	000	0309	**15,300**	15,500	15,300	0	15,300
32500	Dues	000	0309	**850**	850	850	0	850
33300	Contractual Services	000	0309	**15,000**	30,000	15,000	0	15,000
34705	Toxicology & Drug Screen	000	0309	**9,500**	9,500	9,500	0	9,500
35300	Advertising	000	0309	**8,500**	8,500	8,500	0	8,500
37040	Background Check	000	0309	**9,500**	9,500	9,500	0	9,500
37650	Ed, Counseling & Training	000	0309	**9,000**	9,500	9,000	0	9,000
39200	Service Agreements	000	0309	**1,500**	1,500	1,500	0	1,500
44510	Equipment New	000	0309	**0**	2,000	2,000	1,870	3,870
	TOTAL			**228,493**	241,889	157,388	3,331	160,719

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0106								
- Loc Description : **Information Services**								
10010	Payroll Salaries	000	0106	**134,536**	174,273	132,244	903	133,147
15210	Social Security/FICA	000	0106	**10,058**	13,332	9,883	303	10,186
15220	PERF	000	0106	**19,106**	24,747	18,781	126	18,907
15230	Group Insurance	000	0106	**41,822**	71,227	49,932	0	49,932
15231	Group Insurance - Other	000	0106	**11,084**				0
30750	Licenses	000	0106	**100,000**	200,000	100,000	324,231	424,231
33300	Contractual Services	000	0106	**30,000**	50,000	30,000	22,410	52,410
33313	Telecommunications	000	0106	**45,000**	50,000	45,000	0	45,000
35500	Repair Equipment	000	0106	**10,000**	25,000	10,000	(242)	9,758
37650	Ed, Counseling & Training	000	0106	**5,000**	5,000	5,000	0	5,000
39200	Service Agreements	000	0106	**8,200**	25,000	30,000	(22,238)	7,762
44510	Equipment New	000	0106	**125,000**	600,000	125,000	8,467	133,467
44540	Computer Software	000	0106	**0**	0	5,000	0	5,000
	TOTAL			**539,806**	1,238,579	560,840	333,960	894,800

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0234								
- Loc Description : **Juvenile Court**								
10010	Payroll Salaries	000	0234	**767,030**	816,075	703,034	46,947	749,981
15210	Social Security/FICA	000	0234	**58,687**	62,430	53,794	3,580	57,374
15220	PERF	000	0234	**108,930**	115,883	99,842	6,656	106,498
15230	Group Insurance	000	0234	**133,912**	192,614	163,378	0	163,378
15231	Group Insurance - Other	000	0234	**35,306**				0
21000	Office Supplies	000	0234	**4,300**	4,300	4,300	0	4,300
32290	Judge Pro Tempore	000	0234	**800**	1,250	1,250	0	1,250
32500	Dues	000	0234	**465**	465	465	0	465
35500	Repair Equipment	000	0234	**500**	665	665	0	665
36500	Copy Machine Rental	000	0234	**6,548**	6,548	6,548	0	6,548
37200	Travel Expenses	000	0234	**1,995**	1,995	1,995	0	1,995
39200	Service Agreements	000	0234	**1,000**	1,330	1,330	0	1,330
44202	Law Books	000	0234	**1,179**	1,179	1,179	0	1,179
44480	Office Furniture	000	0234	**0**	665	665	0	665
44510	Equipment New	000	0234	**0**	3,000	3,000	0	3,000
	TOTAL			**1,120,652**	1,208,399	1,041,445	57,183	1,098,628

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9513 - Supplemental Juvenile Probation Svcs
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$13,100	$13,100
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$12,260	$12,260
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$25,360	$25,360
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$12,859	$12,859
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$7,490	$7,490
b). Total Column B Budget Form 2	$13,100	$13,100
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$33,449	$33,449
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($8,089)	($8,089)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$8,089	$8,089
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	**2017 Adopted Budget**	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 2050								
- Fund Description : **Supp. Juvenile Probation**								
- Loc : 0000								
- Loc Description : No Department								
21000	Office Supplies	000	0000	**2,600**	2,600	2,600	313	2,913
24500	Wearing Apparel	000	0000	**500**	500	500	0	500
30350	Advertising & Promotions	000	0000	**500**	500	500	230	730
31000	Drug Testing	000	0000	**3,000**	3,000	3,000	0	3,000
37200	Travel Expenses	000	0000	**4,000**	4,000	4,000	0	4,000
37300	Registration Fees	000	0000	**1,000**	1,000	1,000	0	1,000
37400	Mileage	000	0000	**500**	500	500	0	500
37650	Ed, Counseling & Training	000	0000	**1,000**	1,000	1,000	0	1,000
39200	Service Agreements	000	0000	**0**	0	2,400	(230)	2,170
	TOTAL			**13,100**	13,100	15,500	313	15,813

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0384								
- Loc Description : **Juvenile Corrections (Aid)**								
10010	Payroll Salaries	000	0384	**737,622**	750,627	595,136	119,747	714,883
15210	Social Security/FICA	000	0384	**56,202**	57,423	45,301	9,388	54,689
15220	PERF	000	0384	**104,753**	106,589	84,520	16,993	101,513
15230	Group Insurance	000	0384	**143,415**	184,678	172,596	0	172,596
15231	Group Insurance - Other	000	0384	**38,014**				0
21000	Office Supplies	000	0384	**2,000**	2,000	2,000	0	2,000
21050	Maint & Repair Supplies	000	0384	**1,500**	4,500	4,500	0	4,500
21200	Janitor/Cleaning Supplies	000	0384	**6,000**	6,000	6,000	0	6,000
21600	Institutional Supplies	000	0384	**6,500**	6,500	6,500	0	6,500
24400	Gasoline	000	0384	**1,000**	1,280	1,280	0	1,280
24500	Wearing Apparel	000	0384	**1,500**	2,500	1,500	0	1,500
33300	Contractual Services	000	0384	**4,000**	8,556	8,556	0	8,556
35000	Safety	000	0384	**700**	1,000	700	0	700
35450	Building Repair	000	0384	**7,500**	9,000	7,500	0	7,500
35500	Repair Equipment	000	0384	**2,000**	2,000	2,000	0	2,000
37150	Medical Expenses	000	0384	**4,000**	6,000	6,000	0	6,000
37650	Ed, Counseling & Training	000	0384	**4,675**	4,675	4,675	0	4,675
44510	Equipment New	000	0384	**1,200**	1,200	1,200	0	1,200
44600	Office Machines	000	0384	**0**	2,125	2,125	0	2,125
	TOTAL			**1,122,581**	1,156,653	952,089	146,128	1,098,217

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 1301 - PARK & RECREATION
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$3,276,298,955	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$1,641,815	$1,536,336
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$799,638	$799,638
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$2,441,453	$2,335,974
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$734,462	$734,462
7. Taxes to be collected, present year (December settlement)	$600,000	$450,000
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$48,177	$48,177
b). Total Column B Budget Form 2	$94,950	$94,950
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$1,477,589	$1,327,589
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$963,864	$1,008,385

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$821,000	$750,000
12. Amount to be raised by tax levy (add lines 10 and 11)	$1,784,864	$1,758,385
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$1,784,864	$1,758,385
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$1,784,864	$1,758,385
17. Net Tax Rate on each one hundred dollars of taxable property	0.0545	0.0537
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$266,877	$266,877

Acct	Acct Description	Obj	Loc	2017 Add/Adj Budget	2017 Adopted Budget	2017 Req Budget	2016 Add/Adj Budget	2016 Total Budget	2016 Adopted Budget
Fund : 1219									
Fund Description : Park & Recreation									
Loc : 0000									
Loc Description : No Department									
10010	Payroll Salaries	000	0000		547,456	563,509	(6,302)	536,675	542,977
15210	Social Security/FICA	000	0000		41,887	43,108	2,753	44,116	41,363
15220	PERF	000	0000		77,742	80,018	276	77,393	77,117
15230	Group Insurance	000	0000		123,768	189,453	0	177,059	177,059
15231	Group Insurance - Other	000	0000		32,806			0	
15240	Unemployment	000	0000		5,000	10,000	0	10,000	10,000
21000	Office Supplies	000	0000		1,000	1,000	19	1,019	1,000
21050	Maint & Repair Supplies	000	0000		18,000	18,000	0	18,000	18,000
21100	Other Supplies	000	0000		13,600	13,600	(3,463)	10,137	13,600
21101	Other Resource Materials	000	0000		5,100	5,100	0	5,100	5,100
21200	Janitor/Cleaning Supplies	000	0000		15,000	15,000	3,479	18,479	15,000
22350	Chemicals	000	0000		7,500	7,500	0	7,500	7,500
23450	Gravel Stones Etc	000	0000		8,000	8,000	0	8,000	8,000
24400	Gasoline	000	0000		30,000	35,000	479	35,479	35,000
24500	Wearing Apparel	000	0000		1,000	1,000	0	1,000	1,000
30050	Postage	000	0000		0	850	0	850	850
30300	Liability Insurance	000	0000		30,000	32,000	0	30,000	30,000
30400	Workmen's Compensation	000	0000		20,000	20,000	0	20,000	20,000
30750	Licenses	000	0000		50	50	108	158	50
32500	Dues	000	0000		800	1,000	0	1,000	1,000
33300	Contractual Services	000	0000	20,000	60,000	60,000	40,000	55,000	15,000
33700	Electricity	000	0000		42,500	45,000	45	42,545	42,500
33800	Gas/Water/Fuel Oil & Coal	000	0000		22,000	27,000	727	22,727	22,000
35300	Advertising	000	0000		7,500	15,000	1,040	8,540	7,500
35450	Building Repair	000	0000		4,250	4,250	825	5,075	4,250
35500	Repair Equipment	000	0000		20,000	20,000	(933)	19,067	20,000

35550	Vehicle Repair	000	0000		15,000	15,000	2,435	17,435	15,000
36100	Printing	000	0000		1,000	1,000	0	1,000	1,000
36250	Equipment Rental	000	0000		2,500	2,500	0	2,500	2,500
37200	Travel Expenses	000	0000		3,000	3,000	1,483	4,483	3,000
37300	Registration Fees	000	0000		3,000	3,000	0	3,000	3,000
39200	Service Agreements	000	0000		3,000	3,000	30	3,030	3,000
44101	Improvements-Parks	000	0000		0	0	7,068	7,068	
44150	Land Acquisition	000	0000	40,000					
44260	Tools	000	0000		2,000	2,000	(58)	1,942	2,000
44510	Equipment New	000	0000		75,000	100,000	67	75,067	75,000
44615	Tax Rate - Parks	000	0000		30,000	30,000	0	30,000	30,000
	TOTAL			**60,000**	**1,269,459**	1,374,938	50,078	1,300,444	1,250,366

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 1310 - PARK NONREVERTING - CAPITAL
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$30,000	$30,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$30,000	$30,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$6,491	$6,491
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$30,000	$30,000
b). Total Column B Budget Form 2	$30,000	$30,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$66,491	$66,491
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($36,491)	($36,491)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$36,491	$36,491
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	**2017 Adopted Budget**	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1178								
- Fund Description : **Parks And Rec Non-Revert Cap**								
- Loc : 0000								
- Loc Description : No Department								
44101	Improvements-Parks	000	0000	**30,000**	30,000	0	35,526	35,526
	TOTAL			**30,000**	30,000	0	35,526	35,526

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9521 - Park Non-Reverting Operating
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$193,500	$193,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$118,288	$118,288
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$311,788	$311,788
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$265,478	$265,478
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$104,000	$104,000
b). Total Column B Budget Form 2	$180,000	$180,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$549,478	$549,478
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($237,690)	($237,690)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$237,690	$237,690
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	**2017 ☐ Adopted Budget**	2017 ☐ Req Budget	2016 ☐ Adopted Budget	2016 ☐ Add/Adj☐ Budget	2016 ☐ Total☐ Budget
- Fund : 1179								
- Fund Description : **Parks And Rec Non-Reverting**								
- Loc : 0000								
- Loc Description : No Department								
10010	Payroll Salaries	000	0000	**85,000**				0
24300	Miscellaneous	000	0000	**16,000**	19,500	19,500	5,638	25,138
31001	Special Events	000	0000	**37,000**	42,000	32,000	4,836	36,836
32001	Employee Safety	000	0000	**1,000**	2,000	2,000	0	2,000
44100	Facility Improvements	000	0000	**14,000**	17,000	17,000	6,345	23,345
44201	Amenity Improvements	000	0000	**40,500**	113,000	113,000	0	113,000
	TOTAL			**193,500**	193,500	183,500	16,819	200,319

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0009								
- Loc Description : **Prosecuting Attorney**								
10010	Payroll Salaries	000	0009	**1,148,309**	1,202,015	1,122,948	21,828	1,144,776
15210	Social Security/FICA	000	0009	**87,540**	91,954	85,605	1,970	87,575
15220	PERF	000	0009	**163,075**	170,686	159,477	3,081	162,558
15230	Group Insurance	000	0009	**255,890**	307,334	287,228	0	287,228
15231	Group Insurance - Other	000	0009	**67,824**				0
21000	Office Supplies	000	0009	**10,000**	10,000	12,000	0	12,000
21050	Maint & Repair Supplies	000	0009	**500**	500	500	0	500
32360	Return of Fugitives	000	0009	**5,000**	5,000	5,000	0	5,000
32500	Dues	000	0009	**2,000**	2,000	2,000	(198)	1,802
32600	Subscriptions	000	0009	**3,000**	3,000	3,000	0	3,000
33300	Contractual Services	000	0009	**15,000**	18,000	18,000	426	18,426
35500	Repair Equipment	000	0009	**500**	500	750	0	750
36900	Trial & Investigations	000	0009	**25,000**	25,000	25,000	0	25,000
37200	Travel Expenses	000	0009	**5,000**	5,000	5,000	0	5,000
37300	Registration Fees	000	0009	**4,000**	5,000	3,000	198	3,198
37400	Mileage	000	0009	**2,000**	3,000	3,000	0	3,000
44202	Law Books	000	0009	**2,500**	2,500	3,000	(431)	2,569
44600	Office Machines	000	0009	**0**	3,000	3,000	431	3,431
	TOTAL			**1,797,138**	1,854,489	1,738,508	27,305	1,765,813

Acct	Acct Description	Obj	Loc	**2017 Adopted Budget**	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
Fund : 1000								
Fund Description : General Fund								
Loc : 0660								
Loc Description : **IV-D Program(Child Support)**								
10010	Payroll Salaries	000	0660	**553,575**	570,092	525,936	17,009	542,945
15210	Social Security/FICA	000	0660	**42,356**	43,612	40,238	1,297	41,535
15220	PERF	000	0660	**78,613**	80,953	74,690	2,408	77,098
15230	Group Insurance	000	0660	**104,924**	117,566	109,875	0	109,875
15231	Group Insurance - Other	000	0660	**27,813**				0
21000	Office Supplies	000	0660	**8,000**	8,000	8,000	0	8,000
30200	Bond Employee	000	0660	**500**	500	500	0	500
32360	Return of Fugitives	000	0660	**400**	400	400	0	400
32600	Subscriptions	000	0660	**85**	85	85	(85)	0
36100	Printing	000	0660	**1,800**	1,800	1,800	0	1,800
36250	Equipment Rental	000	0660	**5,000**	5,000	5,000	340	5,340
36900	Trial & Investigations	000	0660	**255**	255	255	(255)	0
37200	Travel Expenses	000	0660	**6,500**	6,500	6,500	0	6,500
37300	Registration Fees	000	0660	**765**	765	765	0	765
44202	Law Books	000	0660	**170**	170	170	0	170
	TOTAL			**830,756**	835,698	774,214	20,714	794,928

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 9608								
- Loc Description : **Adult Protective Services**								
10010	Payroll Salaries	000	9608	**156,820**	178,819	117,699	19,396	137,095
15210	Social Security/FICA	000	9608	**12,000**	13,680	9,007	1,481	10,488
15220	PERF	000	9608	**22,271**	25,393	16,716	2,541	19,257
15230	Group Insurance	000	9608	**30,481**	34,505	15,030	8,900	23,930
15231	Group Insurance - Other	000	9608	**8,078**				0
21000	Office Supplies	000	9608	**3,000**	3,000	3,000	369	3,369
33300	Contractual Services	000	9608	**3,000**	4,000	3,000	0	3,000
37200	Travel Expenses	000	9608	**2,000**	2,000	2,000	0	2,000
37400	Mileage	000	9608	**7,000**	10,000	7,000	347	7,347
44600	Office Machines	000	9608	**0**	3,000			0
	TOTAL			**244,650**	274,397	173,452	33,034	206,486

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9508 - Infraction Deferral
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$112,775	$110,134
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$70,824	$70,824
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$183,599	$180,958
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$161,173	$161,173
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$50,000	$50,000
b). Total Column B Budget Form 2	$100,000	$100,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$311,173	$311,173
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($127,574)	($130,215)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$127,574	$130,215
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	**2017 Adopted Budget**	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 2501								
- Fund Description : **Infraction Deferral**								
- Loc : 0000								
- Loc Description : No Department								
10010	Payroll Salaries	000	0000	**16,430**	17,252	16,430	0	16,430
15210	Social Security/FICA	000	0000	**6,243**	1,320	6,243	0	6,243
15220	PERF	000	0000	**12,461**	2,450	12,461	0	12,461
15230	Group Insurance	000	0000	**0**	16,753	15,657	0	15,657
31400	Law Enforcement Grant	000	0000	**40,000**	40,000	10,000	20,000	30,000
31410	Youth Crime Prevention Grant	000	0000	**10,000**	10,000	10,000	0	10,000
31420	Community Grants	000	0000	**10,000**	10,000	5,000	0	5,000
33300	Contractual Services	000	0000	**5,000**	5,000	0	0	0
44600	Office Machines	000	0000	**10,000**	10,000	5,000	0	5,000
	TOTAL			**110,134**	112,775	80,791	20,000	100,791

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9509 - Pretrial Diversion
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$40,000	$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$40,000	$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$0	$0
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$25,000	$0
b). Total Column B Budget Form 2	$50,000	$0
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$75,000	$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($35,000)	$0

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$35,000	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	2017 ☐ Adopted Budget	2017 ☐ Req Budget	2016 ☐ Adopted Budget	2016 ☐ Add/Adj☐ Budget	2016 ☐ Total☐ Budget
- Fund : 2502								
- Fund Description : **Pre Trial Diversion**								
- Loc : 0000								
- Loc Description : No Department								
31400	Law Enforcement Grant	000	0000	**0**	10,000			0
31420	Community Grants	000	0000	**0**	30,000			0
	TOTAL			**0**	40,000	0	0	0

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9510 - Seized Assets/Drug Task Force
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$50,000	$49,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$36,379	$36,379
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$86,379	$85,379
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$7,049	$7,049
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$30,000	$30,000
b). Total Column B Budget Form 2	$50,000	$50,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$87,049	$87,049
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($670)	($1,670)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$670	$1,670
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
Fund : 4967								
Fund Description : **Seized Assets/Drug Task Force**								
Loc : 0000								
Loc Description : No Department								
21000	Office Supplies	000	0000	**4,000**	4,000	3,000	0	3,000
21050	Maint & Repair Supplies	000	0000	**1,000**	1,000	3,000	0	3,000
24400	Gasoline	000	0000	**2,000**	2,000	0	0	0
30080	Comm Drug Awareness Grant	000	0000	**1,000**	1,000	1,000	0	1,000
31400	Law Enforcement Grant	000	0000	**0**	0	5,000	0	5,000
35500	Repair Equipment	000	0000	**1,000**	1,000	1,000	0	1,000
35900	Confidential Funds	000	0000	**20,000**	20,000	20,000	0	20,000
35910	Witness Protection	000	0000	**500**	500	500	0	500
36200	Rent	000	0000	**4,000**	4,000			0
36700	Operating Expenses	000	0000	**7,000**	7,000	7,000	0	7,000
37200	Travel Expenses	000	0000	**4,000**	4,000	0	0	0
37300	Registration Fees	000	0000	**1,500**	1,500	1,500	0	1,500
37400	Mileage	000	0000	**0**	0	500	0	500
44510	Equipment New	000	0000	**3,000**	3,000	3,000	0	3,000
44600	Office Machines	000	0000	**0**	1,000	1,000	0	1,000
	TOTAL			**49,000**	50,000	46,500	0	46,500

Acct	Acct Description	Obj	Loc	2017 Add/Adj Budget	2017 Adopted Budget	2017 Req Budget	2016 Add/Adj Budget	2016 Total Budget	2016 Adopted Budget
- Fund : 1000									
- Fund Description : General Fund									
- Loc : 0271									
- Loc Description : Public Defender									
10010	Payroll Salaries	000	0271		1,676,582	1,720,135	214,102	1,638,605	1,424,503
15210	Social Security/FICA	000	0271		128,282	131,592	17,895	126,886	108,991
15220	PERF	000	0271		238,093	244,261	33,224	235,525	202,301
15230	Group Insurance	000	0271		324,933	476,521	122,808	445,347	322,539
15231	Group Insurance - Other	000	0271		86,125			0	
21000	Office Supplies	000	0271		7,500	7,500	0	7,500	7,500
24400	Gasoline	000	0271		2,000	3,250	0	3,250	3,250
30300	Liability Insurance	000	0271		12,100	12,100	0	12,100	12,100
30700	Legal Services	000	0271		21,250	21,250	(2,293)	27,707	30,000
31195	Public Defender Grant	000	0271	50,642					
32350	Prepare & File Transcripts	000	0271		10,000	12,500	2,293	12,293	10,000
32600	Subscriptions	000	0271		5,800	5,800	0	5,800	5,800
33300	Contractual Services	000	0271		0	15,000		0	
35200	Pagers	000	0271		150	150	0	150	150
35500	Repair Equipment	000	0271		0	175	0	175	175
35550	Vehicle Repair	000	0271		1,000	1,000	0	1,000	1,000
37400	Mileage	000	0271		300	300	0	300	300
37650	Ed, Counseling & Training	000	0271		3,500	4,500	0	3,500	3,500
38000	Petty Cash	000	0271		0	200	0	200	200
39200	Service Agreements	000	0271		6,100	6,100	0	7,000	7,000
44202	Law Books	000	0271		1,750	1,750	144	1,894	1,750
44460	Vehicles	000	0271		2,984	2,984	0	2,985	2,985
44480	Office Furniture	000	0271		0	5,000	0	0	0
44520	System Hardware	000	0271		0	40,000	0	0	0
44600	Office Machines	000	0271		0	1,500	(144)	1,356	1,500
	TOTAL			50,642	2,528,449	2,713,568	388,029	2,533,573	2,145,544

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9512 - Supplemental Public Defender
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$37,840	$37,840
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$35,091	$35,091
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$72,931	$72,931
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$104,599	$104,599
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$23,000	$23,000
b). Total Column B Budget Form 2	$45,000	$45,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$172,599	$172,599
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($99,668)	($99,668)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$99,668	$99,668
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	2017 □ Adopted Budget	2017 □ Req Budget	2016 □ Adopted Budget	2016 □ Add/Adj□ Budget	2016 □ Total□ Budget
- Fund : 1200								
- Fund Description : **Supplemental Public Defender**								
- Loc : 0000								
- Loc Description : No Department								
30700	Legal Services	000	0000	**10,000**	10,000	0	0	0
33300	Contractual Services	000	0000	**20,840**	20,840	42,000	0	42,000
39200	Service Agreements	000	0000	**7,000**	7,000	7,000	0	7,000
44520	System Hardware	000	0000	**0**	0	15,000	15,920	30,920
	TOTAL			**37,840**	37,840	64,000	15,920	79,920

Acct	Acct Description	Obj	Loc	2017 Add/Adj Budget	2017 Adopted Budget	2017 Req Budget	2016 Add/Adj Budget	2016 Total Budget	2016 Adopted Budget
Fund : 9125									
Fund Description : Public Defender Grant/ ICJI									
Loc : 0000									
Loc Description : No Department									
2100	Office Supplies	0	0000	3,800	0	0	0	0	
33300	Contractual Services	0	0000	45,000	0	0	0	0	
37200	Travel Expenses	0	0000	342	0	0	0	0	
44510	Equipment new	0	0000	1,500	0	0	0	0	
				50,642	0	0	0	0	0

Acct	Acct Description	Obj	Loc	2017 ☐ **Adopted Budget**	2017 ☐ Req Budget	2016 ☐ Adopted Budget	2016 ☐ Add/Adj☐ Budget	2016 ☐ Total☐ Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0004								
- Loc Description : **Recorder**								
10010	Payroll Salaries	000	0004	**193,677**	231,357	193,329	(1,585)	191,744
15210	Social Security/FICA	000	0004	**14,819**	17,699	14,792	(125)	14,667
15220	PERF	000	0004	**27,506**	32,853	27,456	(235)	27,221
15230	Group Insurance	000	0004	**47,616**	67,041	56,432	0	56,432
15231	Group Insurance - Other	000	0004	**12,621**				0
37400	Mileage	000	0004	**500**	500	500	0	500
	TOTAL			**296,739**	349,450	292,509	(1,945)	290,564

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9519 - Identification Security Protection
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$31,360	$31,360
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$35,960	$35,960
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$67,320	$67,320
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$107,831	$107,831
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$3,500	$3,500
b). Total Column B Budget Form 2	$7,500	$7,500
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$118,831	$118,831
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($51,511)	($51,511)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$51,511	$51,511
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	**2017 Adopted Budget**	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1160								
- Fund Description : **Recorder Security Protection**								
- Loc : 0000								
- Loc Description : No Department								
39150	Redacting	000	0000	**25,000**	25,000	15,000	20,000	35,000
39200	Service Agreements	000	0000	**6,360**	6,360	6,360	0	6,360
	TOTAL			**31,360**	31,360	21,360	20,000	41,360

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9520 - Recorder's Records Perpetuation
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$76,906	$59,307
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$39,316	$39,316
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$116,222	$98,623
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$151,738	$151,738
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$51,851	$51,851
b). Total Column B Budget Form 2	$100,475	$100,475
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$304,064	$304,064
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($187,842)	($205,441)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$187,842	$205,441
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	**2017 □ Adopted Budget**	2017 □ Req Budget	2016 □ Adopted Budget	2016 □ Add/Adj□ Budget	2016 □ Total□ Budget
- Fund : 1189								
- Fund Description : **Recorders Record Perpetuation**								
- Loc : 0000								
- Loc Description : No Department								
10010	Payroll Salaries	000	0000	**43,966**	60,185	28,412	15,263	43,675
15210	Social Security/FICA	000	0000	**3,365**	4,605	2,174	1,168	3,342
15220	PERF	000	0000	**4,102**	4,264	4,035	25	4,060
15230	Group Insurance	000	0000	**6,224**	7,852	7,338	0	7,338
15231	Group Insurance - Other	000	0000	**1,650**				0
	TOTAL			**59,307**	76,906	41,959	16,456	58,415

Acct	Acct Description	Obj	Loc	2017 ☐ Adopted Budget	2017 ☐ Req Budget	2016 ☐ Adopted Budget	2016 ☐ Add/Adj☐ Budget	2016 ☐ Total☐ Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0005								
- Loc Description : **Sheriff**								
10010	Payroll Salaries	000	0005	**2,458,906**	2,514,467	143,712	0	143,712
15210	Social Security/FICA	000	0005	**188,147**	192,358	10,994	0	10,994
15220	PERF	000	0005	**25,965**	26,136			0
15230	Group Insurance	000	0005	**440,066**	595,670	13,017	0	13,017
15231	Group Insurance - Other	000	0005	**116,639**				0
15250	Sheriff Retirement	000	0005	**380,000**	625,000			0
21000	Office Supplies	000	0005	**17,000**	17,000			0
21100	Other Supplies	000	0005	**5,000**	5,000			0
22200	Animal Control Supplies	000	0005	**4,000**	4,000			0
24400	Gasoline	000	0005	**180,000**	200,000			0
33300	Contractual Services	000	0005	**3,500**	3,500			0
34400	School Liaison Program	000	0005	**5,000**	5,000			0
35500	Repair Equipment	000	0005	**10,000**	10,000			0
35550	Vehicle Repair	000	0005	**60,000**	60,000			0
39200	Service Agreements	000	0005	**121,900**	127,100			0
44210	Personal Protection Equipment	000	0005	**0**	10,000			0
44460	Vehicles	000	0005	**0**	199,245			0
44510	Equipment New	000	0005	**0**	25,000			0
44520	System Hardware	000	0005	**0**	15,000			0
44630	Radio Equipment	000	0005	**0**	36,800			0
	TOTAL			**4,016,123**	4,671,276	167,723	0	167,723

Acct	Acct Description	Obj	Loc	2017 Add/Adj Budget	2017 Adopted Budget	2017 Req Budget	2016 Add/Adj Budget	2016 Total Budget	2016 Adopted Budget
- **Fund : 1000**									
- **Fund Description : General Fund**									
- **Loc : 0380**									
- **Loc Description : Jail**									
10010	Payroll Salaries	000	0380	17,088	1,993,738	2,910,522	224,361	1,799,574	1,575,213
15210	Social Security/FICA	000	0380	1,308	152,552	222,657	17,416	137,941	120,525
15220	PERF	000	0380		283,140	379,710	28,050	251,753	223,703
15230	Group Insurance	000	0380		304,141	785,838	8,900	386,671	377,771
15231	Group Insurance - Other	000	0380		80,617			0	
21600	Institutional Supplies	000	0380		90,000	90,000	67,665	167,165	99,500
25400	Foods	000	0380		330,000	330,000	22,611	387,611	365,000
32100	Care of Patients & Inmates	000	0380		0	1,012,400	759,220	959,220	200,000
33300	Contractual Services	000	0380		35,000	40,000	0	35,000	35,000
33310	Contractual Services-Other	000	0380		900,000	900,000	53,293	953,293	900,000
35500	Repair Equipment	000	0380		15,000	15,000	1,955	16,955	15,000
37650	Ed, Counseling & Training	000	0380		2,500	17,600	800	18,400	17,600
37660	Staff Training	000	0380		17,600	2,500		0	
44460	Vehicles	000	0380		0	36,000	0	6,000	6,000
44510	Equipment New	000	0380		0	35,000	4,993	38,993	34,000
44521	Locks-Video & Audio	000	0380		0	40,000	5,254	37,754	32,500
				18,396	**4,204,288**	6,817,227	1,194,518	5,196,330	4,001,812

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9531 - CAGIT County Certified Shares
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$1,500,000	$1,432,545
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$2,005,328	$2,005,328
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$200,000	$200,000
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$3,705,328	$3,637,873
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$3,373,165	$3,373,165
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$2,057,510	$2,057,510
b). Total Column B Budget Form 2	$0	$0
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$5,430,675	$5,430,675
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($1,725,347)	($1,792,802)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$1,725,347	$1,792,802
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Add/Adj Budget	2016 Total Budget	2016 Adopted Budget
Fund : 1110								
Fund Description : CAGIT County Certified Shares								
Loc : 0005								
Loc Description : Sheriff								
10010	Payroll Salaries	000	0005			89,249	2,216,447	2,127,198
10011	Payroll-Sheriff-Grant OT	000	0005			0	50,800	50,800
15210	Social Security/FICA	000	0005			2,911	169,559	166,648
15220	PERF	000	0005			6,034	24,891	18,857
15230	Group Insurance	000	0005			0	536,675	536,675
15250	Sheriff Retirement	000	0005	245,000		0	380,000	380,000
21000	Office Supplies	000	0005			6,273	23,273	17,000
21100	Other Supplies	000	0005			2,109	7,109	5,000
22200	Animal Control Supplies	000	0005			3,702	7,702	4,000
24400	Gasoline	000	0005			1,256	241,256	240,000
32100	Care of Patients & Inmates	000	0005	0			0	
33300	Contractual Services	000	0005			0	3,500	3,500
34400	School Liaison Program	000	0005			0	5,000	5,000
35500	Repair Equipment	000	0005			0	10,000	10,000
35550	Vehicle Repair	000	0005			5,633	65,633	60,000
39200	Service Agreements	000	0005			12,811	134,711	121,900
44210	Personal Protection Equipment	000	0005	10,000		10,000	20,000	10,000
44460	Vehicles	000	0005	199,245		20,613	219,858	199,245

44510	Equipment New	000	0005	25,000		0	49,000	49,000
44520	System Hardware	000	0005	15,000		0	15,000	15,000
44630	Radio Equipment	000	0005	36,800		0	36,880	36,880
	TOTAL			**531,045**	0	160,591	4,217,294	4,056,703

Acct	Acct Description	Obj	Loc	2017 Add/Adj Budget	2017 Adopted Budget	2017 Req Budget	2016 Add/Adj Budget	2016 Total Budget	2016 Adopted Budget
- Fund : 1110									
- Fund Description : CAGIT County Certified Shares									
- Loc : 0380									
- Loc Description : Jail									
32100	Care of Patients & Inmates	000	0380		750,000			0	
44460	Vehicles	000	0380		36,000			0	
	Work Release Program	000	0380	200,000					
44510	Equipment New	000	0380		66,500			0	
				200,000	**852,500**	0	0	0	0

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9515 - Sheriff Sale Administration
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$29,442	$28,041
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$29,442	$28,041
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$3,125	$3,125
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$14,238	$14,238
b). Total Column B Budget Form 2	$28,476	$28,476
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$45,839	$45,839
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($16,397)	($17,798)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$16,397	$17,798
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	**Amount Used To Compute Published Budget**	**Appropriating Body**
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	**2017 Adopted Budget**	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 4009								
- Fund Description : **Sheriff Sale**								
- Loc : 0000								
- Loc Description : No Department								
10010	Payroll Salaries	000	0000	**26,048**	27,350	26,048	0	26,048
15210	Social Security/FICA	000	0000	**1,993**	2,092	1,993	0	1,993
	TOTAL			**28,041**	29,442	28,041	0	28,041

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9530 - Alarm Control NR
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$7,699	$7,699
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$7,699	$7,699
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$7,493	$7,493
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$3,000	$3,000
b). Total Column B Budget Form 2	$6,000	$6,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$16,493	$16,493
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($8,794)	($8,794)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$8,794	$8,794
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	**2017 Adopted Budget**	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 4201								
- Fund Description : **Alarm Control Non-Reverting**								
- Loc : 0000								
- Loc Description : No Department								
44460	Vehicles	000	0000	**7,699**	7,699	7,699	0	7,699
	TOTAL			**7,699**	7,699	7,699	0	7,699

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
Fund : 1000								
Fund Description : General Fund								
Loc : 0750								
Loc Description : **Soil & Water**								
10010	Payroll Salaries	000	0750	**110,040**	115,188	106,704	2,999	109,703
15210	Social Security/FICA	000	0750	**8,420**	8,812	8,164	228	8,392
15220	PERF	000	0750	**15,628**	16,357	15,154	424	15,578
15230	Group Insurance	000	0750	**35,120**	43,561	40,711	0	40,711
15231	Group Insurance - Other	000	0750	**9,305**				0
21000	Office Supplies	000	0750	**600**	600	600	0	600
22100	Vehicle Maintenance Supplies	000	0750	**100**	100	100	0	100
24400	Gasoline	000	0750	**1,000**	1,000	1,000	0	1,000
30010	Supervisors (Per Diem)	000	0750	**425**	425	425	0	425
30020	Safety Deposit Box	000	0750	**20**	20	20	0	20
30050	Postage	000	0750	**700**	800	700	0	700
35300	Advertising	000	0750	**25**	30	25	0	25
36100	Printing	000	0750	**275**	300	275	0	275
36200	Rent	000	0750	**2,970**	2,970	2,970	0	2,970
37200	Travel Expenses	000	0750	**300**	300	300	0	300
37650	Ed, Counseling & Training	000	0750	**250**	300	250	0	250
39200	Service Agreements	000	0750	**1,100**	1,300	1,100	0	1,100
	TOTAL			**186,278**	192,063	178,498	3,651	182,149

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0006								
- Loc Description : **Surveyor**								
10010	Payroll Salaries	000	0006	**261,025**	267,883	254,790	337	255,127
15210	Social Security/FICA	000	0006	**19,971**	20,493	19,495	26	19,521
15220	PERF	000	0006	**37,071**	38,039	36,183	45	36,228
15230	Group Insurance	000	0006	**49,412**	68,707	64,212	0	64,212
15231	Group Insurance - Other	000	0006	**13,097**				0
21000	Office Supplies	000	0006	**3,000**	3,000	3,000	0	3,000
22100	Vehicle Maintenance Supplies	000	0006	**1,500**	1,500	1,500	0	1,500
24400	Gasoline	000	0006	**2,500**	4,500	4,500	0	4,500
32500	Dues	000	0006	**150**	150	150	60	210
33300	Contractual Services	000	0006	**12,000**	12,000	12,000	0	12,000
35500	Repair Equipment	000	0006	**1,000**	1,000	1,000	(60)	940
37650	Ed, Counseling & Training	000	0006	**1,000**	2,000	1,000	0	1,000
39200	Service Agreements	000	0006	**3,500**	3,500	3,205	0	3,205
	TOTAL			**405,226**	422,772	401,035	408	401,443

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9514 - Surveyor's Corner Perpetuation
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$25,250	$25,250
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$9,680	$9,680
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$34,930	$34,930
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$16,152	$141,152
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$9,000	$9,000
b). Total Column B Budget Form 2	$18,000	$18,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$43,152	$168,152
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($8,222)	($133,222)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$8,222	$133,222
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	**2017 □ Adopted Budget**	2017 □ Req Budget	2016 □ Adopted Budget	2016 □ Add/Adj□ Budget	2016 □ Total□ Budget
- Fund : 1202								
- Fund Description : **Surveyors Cornerstone**								
- Loc : 0000								
- Loc Description : No Department								
39200	Service Agreements	000	0000	**2,750**	2,750	2,750	0	2,750
42480	Stakes & Field Equipment	000	0000	**15,000**	15,000	15,000	0	15,000
44460	Vehicles	000	0000	**7,500**	7,500	7,500	0	7,500
	TOTAL			**25,250**	25,250	25,250	0	25,250

Acct	Acct Description	Obj	Loc	2017 ☐ Adopted Budget	2017 ☐ Req Budget	2016 ☐ Adopted Budget	2016 ☐ Add/Adj☐ Budget	2016 ☐ Total☐ Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 9613								
- Loc Description : **Title IV-D Court (Co Gen)**								
10010	Payroll Salaries	000	9613	**98,733**	102,673	98,384	(600)	97,784
15210	Social Security/FICA	000	9613	**7,554**	7,854	7,528	(48)	7,480
15220	PERF	000	9613	**14,021**	14,580	13,971	(86)	13,885
15230	Group Insurance	000	9613	**24,023**	30,372	28,385	0	28,385
15231	Group Insurance - Other	000	9613	**6,367**				0
39200	Service Agreements	000	9613	**1,750**	2,000	1,750	0	1,750
	TOTAL			**152,448**	157,479	150,018	(734)	149,284

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0000 - VIGO COUNTY
Fund Name: 9526 - Prosecutor IV-D Incentive
County: 84 - Vigo County
Year: 2017

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$23,900	$18,905
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$15,623	$15,623
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$39,523	$34,528
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$153,827	$153,827
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$110,000	$110,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$263,827	$263,827
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($224,304)	($229,299)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$224,304	$229,299
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Acct	Acct Description	Obj	Loc	**2017 Adopted Budget**	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 8897								
- Fund Description : **Prosecutor Incentive IV-D**								
- Loc : 0000								
- Loc Description : No Department								
21000	Office Supplies	000	0000	**4,000**	4,000	4,000	0	4,000
32290	Judge Pro Tempore	000	0000	**500**	500	500	0	500
33300	Contractual Services	000	0000	**0**	0	150	0	150
33700	Electricity	000	0000	**11,505**	15,000	11,500	5	11,505
36100	Printing	000	0000	**800**	800	800	0	800
37200	Travel Expenses	000	0000	**400**	400	400	0	400
37400	Mileage	000	0000	**200**	200	200	0	200
44480	Office Furniture	000	0000	**0**	1,500	1,500	0	1,500
44600	Office Machines	000	0000	**1,500**	1,500	1,500	0	1,500
	TOTAL			**18,905**	23,900	20,550	5	20,555

Acct	Acct Description	Obj	Loc	2017 Adopted Budget	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0003								
- Loc Description : **Treasurer**								
10010	Payroll Salaries	000	0003	**284,365**	290,149	276,332	0	276,332
15210	Social Security/FICA	000	0003	**21,758**	22,196	21,143	0	21,143
15220	PERF	000	0003	**40,384**	41,201	38,391	0	38,391
15230	Group Insurance	000	0003	**37,344**	47,109	44,027	0	44,027
15231	Group Insurance - Other	000	0003	**9,900**				0
21000	Office Supplies	000	0003	**8,000**	8,000	8,000	0	8,000
21100	Other Supplies	000	0003	**5,000**	15,000	5,000	0	5,000
24400	Gasoline	000	0003	**0**	0	350	0	350
30750	Licenses	000	0003	**5,300**	10,600	10,600	0	10,600
32500	Dues	000	0003	**350**	375	350	0	350
33300	Contractual Services	000	0003	**75,000**	81,250	81,250	2,536	83,786
37200	Travel Expenses	000	0003	**1,000**	1,300	1,300	0	1,300
37400	Mileage	000	0003	**850**	850	1,050	24	1,074
37500	State Meetings	000	0003	**575**	600	575	0	575
39200	Service Agreements	000	0003	**4,000**	4,000	4,000	0	4,000
44510	Equipment New	000	0003	**0**	5,000	0	0	0
	TOTAL			**493,826**	527,630	492,368	2,560	494,928

Acct	Acct Description	Obj	Loc	2017 □ Adopted Budget	2017 □ Req Budget	2016 □ Adopted Budget	2016 □ Add/Adj□ Budget	2016 □ Total□ Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0012								
- Loc Description : **Veterans Service Officer**								
10010	Payroll Salaries	000	0012	**51,966**	58,323	51,966	3,580	55,546
15210	Social Security/FICA	000	0012	**3,976**	4,462	3,976	274	4,250
15220	PERF	000	0012	**7,380**	8,282	7,380	0	7,380
15230	Group Insurance	000	0012	**10,517**	11,481	10,730	0	10,730
15231	Group Insurance - Other	000	0012	**2,788**				0
21000	Office Supplies	000	0012	**540**	540	540	0	540
37200	Travel Expenses	000	0012	**800**	800	800	0	800
44540	Computer Software	000	0012	**399**	399	399	0	399
	TOTAL			**78,366**	84,287	75,791	3,854	79,645

Acct	Acct Description	Obj	Loc	**2017 Adopted Budget**	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0010								
- Loc Description : **Registration of Voters**								
10010	Payroll Salaries	000	0010	**107,340**	112,497	108,720	(1,580)	107,140
15210	Social Security/FICA	000	0010	**8,213**	8,606	8,318	(122)	8,196
15220	PERF	000	0010	**15,243**	15,975	15,440	(226)	15,214
15230	Group Insurance	000	0010	**12,681**	16,082	15,030	0	15,030
15231	Group Insurance - Other	000	0010	**3,362**				0
21000	Office Supplies	000	0010	**10,000**	10,000	10,000	0	10,000
36500	Copy Machine Rental	000	0010	**1,600**	1,600	1,600	0	1,600
44510	Equipment New	000	0010	**0**	500	500	0	500
	TOTAL			**158,439**	165,260	159,608	(1,928)	157,680

Acct	Acct Description	Obj	Loc	2017 **Adopted Budget**	2017 Req Budget	2016 Adopted Budget	2016 Add/Adj Budget	2016 Total Budget
- Fund : 1000								
- Fund Description : General Fund								
- Loc : 0308								
- Loc Description : **Weights & Measures**								
10010	Payroll Salaries	000	0308	**51,479**	52,666	49,268	890	50,158
15210	Social Security/FICA	000	0308	**3,940**	4,029	3,770	67	3,837
15220	PERF	000	0308	**7,311**	7,479	6,997	125	7,122
15230	Group Insurance	000	0308	**14,205**	18,278	17,082	0	17,082
15231	Group Insurance - Other	000	0308	**3,765**				0
21000	Office Supplies	000	0308	**600**	600	600	0	600
24400	Gasoline	000	0308	**1,100**	1,500	1,500	0	1,500
35500	Repair Equipment	000	0308	**600**	1,000	1,000	0	1,000
35550	Vehicle Repair	000	0308	**500**	500	500	0	500
37200	Travel Expenses	000	0308	**500**	0	500	0	500
	TOTAL			**84,000**	86,052	81,217	1,082	82,299

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **HONEY CREEK FIRE PROTECTION** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HONEY CREEK FIRE PROTECTION**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/11/2016

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8603	SPECIAL FIRE GENERAL	$2,427,882	$1,907,980	0.3372
8691	SPECIAL CUM FIRE	$350,000	$215,050	0.0323
		$2,777,882	**$2,123,030**	**0.3695**

Name		Signature
Mark Bird	Aye ☑ Nay ☐ Abstain ☐	Mark Bird
Tim P Curley	Aye ☐ Nay ☐ Abstain ☐	
Kathy Miller	Aye ☑ Nay ☐ Abstain ☐	[signature]
Mike Morris	Aye ☑ Nay ☐ Abstain ☐	[signature]
Ed Ping	Aye ☑ Nay ☑ Abstain ☐	Ed Ping
Bill Thomas	Aye ☑ Nay ☐ Abstain ☐	Bill [signature]
Rick Burger	Aye ☑ Nay ☐ Abstain ☐	Rick Burger

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

ATTEST

Name	Title	Signature
Timothy M Seprodi	Auditor	Timothy M Seprodi

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **LOST CREEK FIRE PROTECTION DISTRICT** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **LOST CREEK FIRE PROTECTION DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council.**

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/11/2016

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8603	SPECIAL FIRE GENERAL	$160,000	$115,830	0.0783
		$160,000	**$115,830**	**0.0783**

Name		Signature
Mark Bird	Aye ☑ Nay ☐ Abstain ☐	
Tim P Curley	Aye ☐ Nay ☐ Abstain ☐	
Kathy Miller	Aye ☑ Nay ☐ Abstain ☐	
Mike Morris	Aye ☑ Nay ☐ Abstain ☐	
Ed Ping	Aye ☑ Nay ☐ Abstain ☐	Ed Ping
Bill Thomas	Aye ☑ Nay ☐ Abstain ☐	
Rick Burger	Aye ☑ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Timothy M Seprodi	Auditor	Timothy M Seprodi

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **NEW GOSHEN FIRE PROTECTION DISTRICT** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **NEW GOSHEN FIRE PROTECTION DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council.**

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/11/2016

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
1191	CUMULATIVE FIRE SPECIAL	$48,000	$47,775	0.0333
8603	SPECIAL FIRE GENERAL	$209,653	$112,171	0.0923
		$257,653	**$159,946**	**0.1256**

Name		Signature
Mark Bird	Aye ☑ Nay ☐ Abstain ☐	Mark Bird
Tim P Curley	Aye ☐ Nay ☐ Abstain ☐	
Kathy Miller	Aye ☑ Nay ☐ Abstain ☐	[illegible]
Mike Morris	Aye ☑ Nay ☐ Abstain ☐	[illegible]
Ed Ping	Aye ☑ Nay ☐ Abstain ☐	Ed Ping
Bill Thomas	Aye ☑ Nay ☐ Abstain ☐	[illegible]
Rick Burger	Aye ☑ Nay ☐ Abstain ☐	Rick Burger

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

ATTEST

Name	Title	Signature
Timothy M Seprodi	Auditor	Timothy M Seprodi

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **PRAIRIETON FIRE PROTECTION DISTRICT** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **PRAIRIETON FIRE PROTECTION DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council.**

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/11/2016

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	$0	$0	0.0000
8603	SPECIAL FIRE GENERAL	$329,700	$237,314	0.2907
8691	SPECIAL CUM FIRE	$30,000	$31,511	0.0328
		$359,700	**$268,825**	**0.3235**

Name		Signature
Mark Bird	Aye ☑ Nay ☐ Abstain ☐	Mark Bird
Tim P Curley	Aye ☐ Nay ☐ Abstain ☐	
Kathy Miller	Aye ☑ Nay ☐ Abstain ☐	[illegible]
Mike Morris	Aye ☑ Nay ☐ Abstain ☐	[illegible]
Ed Ping	Aye ☑ Nay ☐ Abstain ☐	Ed Ping
Bill Thomas	Aye ☑ Nay ☐ Abstain ☐	[illegible]
Rick Burger	Aye ☑ Nay ☐ Abstain ☐	[illegible]

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

ATTEST

Name	Title	Signature
Timothy M Seprodi	Auditor	Timothy M Seprodi

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **RILEY FIRE PROTECTION DISTRICT** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **RILEY FIRE PROTECTION DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/11/2016

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8603	SPECIAL FIRE GENERAL	$439,467	$372,576	0.2995
8684	SPECIAL FIRE DEBT	$72,064	$80,000	0.0643
8691	SPECIAL CUM FIRE	$953,625	$45,525	0.0311
		$1,465,156	**$498,101**	**0.3949**

Name		Signature
Mark Bird	Aye ☑ Nay ☐ Abstain ☐	Mark Bird
Tim P Curley	Aye ☐ Nay ☐ Abstain ☐	
Kathy Miller	Aye ☑ Nay ☐ Abstain ☐	Kathy Miller
Mike Morris	Aye ☑ Nay ☐ Abstain ☐	Mike Morris
Ed Ping	Aye ☑ Nay ☐ Abstain ☐	Ed Ping
Bill Thomas	Aye ☑ Nay ☐ Abstain ☐	Bill Thomas
Rick Burger	Aye ☑ Nay ☐ Abstain ☐	Rick Burger

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

ATTEST

Name	Title	Signature
Timothy M Seprodi	Auditor	Timothy M Seprodi

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **SUGAR CREEK TOWNSHIP FIRE DISTRICT** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **SUGAR CREEK TOWNSHIP FIRE DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council.**

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/11/2016

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8603	SPECIAL FIRE GENERAL	$427,000	$392,527	0.1982
8684	SPECIAL FIRE DEBT	$99,914	$91,000	0.0460
8691	SPECIAL CUM FIRE	$50,000	$63,621	0.0273
		$576,914	**$547,148**	**0.2715**

Name		Signature
Mark Bird	Aye ☑ Nay ☐ Abstain ☐	Mark Bird
Tim P Curley	Aye ☐ Nay ☐ Abstain ☐	
Kathy Miller	Aye ☑ Nay ☐ Abstain ☐	[illegible signature]
Mike Morris	Aye ☑ Nay ☐ Abstain ☐	Mike Morris
Ed Ping	Aye ☑ Nay ☐ Abstain ☐	Ed Ping
Bill Thomas	Aye ☑ Nay ☐ Abstain ☐	Bill T[illegible]
Rick Burger	Aye ☑ Nay ☐ Abstain ☐	Rick Burger

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

ATTEST

Name	Title	Signature
Timothy M Seprodi	Auditor	Timothy M Seprodi

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **TERRE HAUTE INTERNATIONAL AIRPORT** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **TERRE HAUTE INTERNATIONAL AIRPORT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council.**

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/11/2016

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8101	SPECIAL AIRPORT GENERAL	$2,592,062	$1,447,000	0.0468
8190	SPECIAL AIRPORT CUMULATIVE BLDG	$195,000	$155,000	0.0050
		$2,787,062	**$1,602,000**	**0.0518**

Home-Ruled Funds (Not Reviewd by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	TIF Fund	$0
		$0

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Name		Signature
Mark Bird	Aye ☑ Nay ☐ Abstain ☐	Mark Bird
Tim P Curley	Aye ☐ Nay ☐ Abstain ☐	
Kathy Miller	Aye ☑ Nay ☐ Abstain ☐	Kathy Miller
Mike Morris	Aye ☑ Nay ☐ Abstain ☐	M Morris
Ed Ping	Aye ☑ Nay ☐ Abstain ☐	Ed Ping
Bill Thomas	Aye ☑ Nay ☐ Abstain ☐	Bill Thomas
Rick Burger	Aye ☑ Nay ☐ Abstain ☐	Rick Burger

ATTEST

Name	Title	Signature
Timothy M Seprodi	Auditor	Timothy M Seprodi

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **Vigo County Solid Waste Management District** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **Vigo County Solid Waste Management District**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/11/2016

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8210	SPECIAL SOLID WASTE MANAGEMENT	$290,000	$0	0.0000
		$290,000	**$0**	**0.0000**

Name		Signature
Mark Bird	Aye ☑ Nay ☐ Abstain ☐	Mark Bird
Tim P Curley	Aye ☐ Nay ☐ Abstain ☐	
Kathy Miller	Aye ☑ Nay ☐ Abstain ☐	Kathy Miller
Mike Morris	Aye ☑ Nay ☐ Abstain ☐	[signature]
Ed Ping	Aye ☑ Nay ☐ Abstain ☐	Ed Ping
Bill Thomas	Aye ☑ Nay ☐ Abstain ☐	Bill [signature]
Rick Burger	Aye ☑ Nay ☐ Abstain ☐	Rick Burger

ATTEST

Name	Title	Signature
Timothy M Seprodi	Auditor	Timothy M Seprodi

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number:

Be it ordained/resolved by the **Vigo County Council** that for the expenses of **West Vigo Levee Association Conservancy District** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **West Vigo Levee Association Conservancy District**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Vigo County Council.**

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Vigo County Council	County Council	10/11/2016

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	$85,233	$95,000	0.4358
0990	CUMULATIVE CHANNEL MAINTENANCE	$2,310	$0	0.0000
2393	CUMULATIVE CONSERVANCY IMPROVEMENT	$7,259	$7,259	0.0333
		$94,802	**$102,259**	**0.4691**

Name		Signature
Mark Bird	Aye ☑ Nay ☐ Abstain ☐	Mark Bird
Tim P Curley	Aye ☐ Nay ☐ Abstain ☐	
Kathy Miller	Aye ☑ Nay ☐ Abstain ☐	Kathy Miller
Mike Morris	Aye ☑ Nay ☐ Abstain ☐	L M Morris
Ed Ping	Aye ☑ Nay ☐ Abstain ☐	Ed Ping
Bill Thomas	Aye ☑ Nay ☐ Abstain ☐	Bill Thomas
Rick Burger	Aye ☑ Nay ☐ Abstain ☐	Rick Burger

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

ATTEST

Name	Title	Signature
Timothy M Seprodi	Auditor	Timothy M Seprodi