

VIGO COUNTY COMMISSIONERS

SHERIFF'S OFFICE & JAIL

JUNE 14, 2017

**AVERAGE COST SUMMARY****SQUARE FOOTAGE COST ANALYSIS**

TOTAL SQUARE FOOTAGE	\$	162,103
HISTORICAL AVERAGE COST/SF (W/ESCALATION)	\$	301
CONSTRUCTION COST	\$	48,831,116
SOFT COSTS @ 25%	\$	12,207,779
TOTAL PROJECT COST	\$	61,038,895

BED COUNT COST ANALYSIS

RATED BEDS (GEN. POP. (434) + MEDICAL, PADDED, INTAKE, ETC.)	\$	534
HISTORICAL AVERAGE COST/BED (W/ESCALATION)	\$	95,977
CONSTRUCTION COST	\$	51,251,867
SOFT COSTS @ 25%	\$	12,812,967
TOTAL PROJECT COST	\$	64,064,834

DETAILED COST ANALYSIS

CONSTRUCTION COST	\$	50,597,619
SOFT COSTS @ 25%	\$	12,649,405
TOTAL PROJECT COST	\$	63,247,024

AVERAGE COSTS ANALYSIS

CONSTRUCTION COST	\$	50,226,867
SOFT COSTS @ 25%	\$	12,556,717
TOTAL PROJECT COST	\$	62,783,584