

Vigo County Government
Encumbrances
2019 into 2020

Fund	Description - Fund/Dept	Account	Acct Name	Location	Amount	Committee Approved	Auditor Revision	Council Approved
1000	Clerk	21000	Office Supplies	0001	\$ 11,924.94	\$ 11,924.94	\$ 11,924.94	\$ 11,924.94
1000	Clerk	33300	Contractual Svcs	0001	\$ 320.01	\$ 320.01	\$ 320.01	\$ 320.01
1000	Clerk	39200	Service Agreements	0001	\$ 8.82	\$ 8.82	\$ 8.82	\$ 8.82
1000	Auditor	39200	Service Agreements	0002	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00
1000	Treasurer	21000	Office Supplies	0003	\$ 28.50	\$ 28.50	\$ 28.50	\$ 28.50
1000	Treasurer	33300	Contractual Svcs	0003	\$ 939.74	\$ 939.74	\$ 939.74	\$ 939.74
1000	Treasurer	37400	Mileage	0003	\$ 24.80	\$ 24.80	\$ 24.80	\$ 24.80
1000	Treasurer	39200	Service Agreements	0003	\$ 19.82	\$ 19.82	\$ 19.82	\$ 19.82
1000	Sheriff	21000	Office Supplies	0005	\$ 2,027.42	\$ 2,027.42	\$ 2,027.42	\$ 2,027.42
1000	Sheriff	21100	Other Supplies	0005	\$ 2,532.06	\$ 2,532.06	\$ 2,532.06	\$ 2,532.06
1000	Sheriff	22200	Animal Control Supplies	0005	\$ 738.85	\$ 738.85	\$ 738.85	\$ 738.85
1000	Sheriff	24400	Gasoline	0005	\$ 15,614.15	\$ 15,614.15	\$ 15,430.65	\$ 15,430.65
1000	Sheriff	33300	Contractual Svcs	0005	\$ 11,698.85	\$ 11,698.85	\$ 11,698.85	\$ 11,698.85
1000	Sheriff	35550	Vehicle Repair	0005	\$ 2,430.76	\$ 2,430.76	\$ 2,430.76	\$ 2,430.76
1000	Sheriff	39200	Service Agreements	0005	\$ 7,050.95	\$ 7,050.95	\$ 7,050.95	\$ 7,050.95
1000	Sheriff	44510	Equipment-New	0005	\$ 3,588.63	\$ 3,565.54	\$ 3,565.54	\$ 3,565.54
1000	Surveyor	39200	Service Agreements	0006	\$ 257.25	\$ 257.25	\$ 257.25	\$ 257.25
1000	Coroner	37000	Autopsy	0007	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00
1000	Prosecutor	33300	Contractual Svcs	0009	\$ 329.60	\$ 329.60	\$ 329.60	\$ 329.60
1000	Prosecutor	36900	Trials/Investigations	0009	\$ 1,486.00	\$ 1,486.00	\$ 1,486.00	\$ 1,486.00
1000	Purdue Extension	21000	Office Supplies	0011	\$ 39.50	\$ 39.50	\$ 39.50	\$ 39.50
1000	Purdue Extension	36250	Equipment Rental	0011	\$ 2,060.00	\$ 2,060.00	\$ 2,060.00	\$ 2,060.00
1000	Purdue Extension	37400	Mileage	0011	\$ 1,430.80	\$ 1,430.80	\$ 1,430.80	\$ 1,430.80
1000	Purdue Extension	38200	Fair Maintenance	0011	\$ 5,950.00	\$ 5,950.00	\$ 5,950.00	\$ 5,950.00
1000	Purdue Extension	38300	Fair Expenses	0011	\$ 3,326.80	\$ 3,326.80	\$ 3,326.80	\$ 3,326.80
1000	Purdue Extension	38400	Conference, Awards & Pub	0011	\$ 3,148.09	\$ 3,148.09	\$ 3,148.09	\$ 3,148.09
1000	County Council	39200	Service Agreements	0061	\$ 144.04	\$ 144.04	\$ 144.04	\$ 144.04
1000	Election Board	21000	Office Supplies	0062	\$ 1,823.96	\$ 1,823.96	\$ 1,823.96	\$ 1,823.96
1000	Election Board	33300	Contractual Svcs	0062	\$ 243.03	\$ 243.03	\$ 243.03	\$ 243.03
1000	Election Board	36100	Printing	0062	\$ 10,818.00	\$ 10,818.00	\$ 10,818.00	\$ 10,818.00

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1000	Election Board	37400	Mileage	0062	\$ 36.80	\$ 36.80	\$ 36.80	\$ 36.80
1000	Commissioners	30050	Postage	0068	\$ 9,330.54	\$ 9,330.54	\$ 9,330.54	\$ 9,330.54
1000	Commissioners	30100	Telephone	0068	\$ 4,757.67	\$ 4,757.67	\$ 4,757.67	\$ 4,757.67
1000	Commissioners	31600	TH Humane Society	0068	\$ 8,333.32	\$ 8,333.32	\$ 8,333.32	\$ 8,333.32
1000	Commissioners	33700	Electricity	0068	\$ 146.76	\$ 136.76	\$ 136.76	\$ 136.76
1000	Bldg Maintenance	33310	Contractual Svcs - Other	0161	\$ 5,416.66	\$ 5,416.66	\$ 5,416.66	\$ 5,416.66
1000	Bldg Maintenance	35450	Building Repair	0161	\$ 53,820.52	\$ 53,739.18	\$ 49,920.52	\$ 49,920.52
1000	Bldg Maintenance	35550	Vehicle Repair	0161	\$ 308.95	\$ 308.95	\$ 308.95	\$ 308.95
1000	Bldg Maintenance	44510	Equipment-New	0161	\$ 2,625.94	\$ 2,625.94	\$ 2,625.94	\$ 2,625.94
1000	Courts	21000	Office Supplies	0232	\$ 3,017.49	\$ 3,017.49	\$ 3,017.49	\$ 3,017.49
1000	Courts	30700	Legal Services	0232	\$ 474.76	\$ 474.76	\$ 474.76	\$ 474.76
1000	Courts	32330	Lodging & Food for Jurors	0232	\$ 420.60	\$ 420.60	\$ 420.60	\$ 420.60
1000	Courts	32701	Indigent Crim & Civ Matters	0232	\$ 1,188.00	\$ 1,188.00	\$ 1,188.00	\$ 1,188.00
1000	Courts	36100	Printing	0232	\$ 1,343.07	\$ 1,343.07	\$ 1,343.07	\$ 1,343.07
1000	Courts	37400	Mileage	0232	\$ 284.00	\$ 284.00	\$ 284.00	\$ 284.00
1000	Courts	37700	Physician Fees	0232	\$ 1,495.00	\$ 1,495.00	\$ 1,495.00	\$ 1,495.00
1000	Courts	44480	Office Furniture	0232	\$ 4,950.00	\$ 4,950.00	\$ 4,950.00	\$ 4,950.00
1000	Courts	44520	Systems Hardware	0232	\$ 2,850.33	\$ 2,850.33	\$ 2,850.33	\$ 2,850.33
1000	Juvenile Courts	24400	Gasoline	0234	\$ 190.49	\$ 190.49	\$ 190.49	\$ 190.49
1000	Juvenile Courts	32290	Judge Pro Tempore	0234	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
1000	Juvenile Courts	35550	Vehicle Repair	0234	\$ 45.58	\$ 45.58	\$ 45.58	\$ 45.58
1000	Juvenile Courts	36500	Copy Machine	0234	\$ 454.37	\$ 454.37	\$ 454.37	\$ 454.37
1000	Public Defender	21000	Office Supplies	0271	\$ 2,295.39	\$ 2,295.39	\$ 2,295.39	\$ 2,295.39
1000	Public Defender	30700	Legal Services	0271	\$ 7,520.90	\$ 7,520.90	\$ 7,520.90	\$ 7,520.90
1000	Public Defender	35550	Vehicle Repair	0271	\$ 14.96	\$ 14.96	\$ 14.96	\$ 14.96
1000	Crime Victim Asst	36700	Operating Expenses	0290	\$ 71.78	\$ 71.78	\$ 71.78	\$ 71.78
1000	EMA	22450	Emergency Drill	0302	\$ 321.64	\$ 311.36	\$ 311.36	\$ 311.36
1000	EMA	24400	Gasoline	0302	\$ 125.45	\$ 125.45	\$ 125.45	\$ 125.45
1000	EMA	35450	Building Repair	0302	\$ 570.59	\$ 832.00	\$ 856.33	\$ 856.33
1000	EMA	35500	Repair Equipment	0302	\$ 442.65	\$ 442.65	\$ 442.65	\$ 442.65

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1000	EMA	44510	Equipment-New	0302	\$ 11.27	\$ 11.27	\$ 11.27	\$ 11.27
1000	Weights & Meas	35500	Repair Equipment	0308	\$ 342.75	\$ 342.75	\$ 342.75	\$ 342.75
1000	Weights & Meas	35550	Vehicle Repair	0308	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
1000	Human Resources	21000	Office Supplies	0309	\$ 1,786.94	\$ 1,786.94	\$ 1,786.94	\$ 1,786.94
1000	Human Resources	30750	Licenses	0309	\$ 1,761.35	\$ 1,761.35	\$ 1,761.35	\$ 1,761.35
1000	Human Resources	37650	Training	0309	\$ 1,595.00	\$ 1,595.00	\$ 1,595.00	\$ 1,595.00
1000	Jail	21600	Institutional Supplies	0380	\$ 16,696.33	\$ 16,696.33	\$ 16,270.83	\$ 16,270.83
1000	Jail	25400	Food	0380	\$ 5,125.91	\$ 5,125.91	\$ 5,125.91	\$ 5,125.91
1000	Jail	32100	Care of Patients/Inmates	0380	\$ 45,662.45	\$ 45,662.45	\$ 45,662.45	\$ 45,662.45
1000	Jail	33300	Contractual Svcs	0380	\$ 57,132.13	\$ 56,032.61	\$ 56,032.61	\$ 56,032.61
1000	Jail	33310	Contractual Svcs - Other	0380	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
1000	Jail	37660	Staff Training	0380	\$ 1,419.60	\$ 1,419.60	\$ 650.00	\$ 650.00
1000	Jail	44510	Equipment-New	0380	\$ 12,205.66	\$ 12,205.66	\$ 12,205.66	\$ 12,205.66
1000	Jail	44521	Locks, Video, Audio	0380	\$ 25,551.47	\$ 25,551.47	\$ 25,551.47	\$ 25,551.47
1000	Jail	44460	Vehicles	0380	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
1000	Group Homes	21600	Institutional Supplies	0622	\$ 152.00	\$ 152.00	\$ 152.00	\$ 152.00
1000	Group Homes	21700	Pharmacy Supplies	0622	\$ 29.84	\$ 29.84	\$ 29.84	\$ 29.84
1000	Group Homes	21850	Recreational Supplies	0622	\$ 163.66	\$ 163.66	\$ 163.66	\$ 163.66
1000	Group Homes	24500	Wearing Apparel	0622	\$ 781.76	\$ 781.76	\$ 781.76	\$ 781.76
1000	Group Homes	25400	Food	0622	\$ 819.07	\$ 819.07	\$ 819.07	\$ 819.07
1000	Group Homes	31001	Special Event	0622	\$ 349.02	\$ 349.02	\$ 349.02	\$ 349.02
1000	Group Homes	33700	Electricity	0622	\$ 149.70	\$ 149.70	\$ 149.70	\$ 149.70
1000	Group Homes	39950	Allowances	0622	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
1000	Title IV-D	36250	Equipment Rental	0660	\$ 595.29	\$ 595.29	\$ 595.29	\$ 595.29
1000	Adult Protective Svcs	37400	Mileage	9608	\$ 230.66	\$ 230.66	\$ 230.66	\$ 230.66
	Total County General				\$ 416,996.44	\$ 416,033.62	\$ 410,860.69	\$ 410,860.69
1112	EDIT	33340	THEDC	0000	\$ 10,416.66	\$ 10,416.66	\$ 10,416.66	\$ 10,416.66
1112	EDIT	44000	Econ Development of LR&S	0000	\$ 5,438.94	\$ 5,438.94	\$ 5,438.94	\$ 5,438.94
1112	EDIT	44004	Roadway Projects	0000	\$ 118,668.83	\$ 118,668.83	\$ 118,668.83	\$ 118,668.83
1112	EDIT	44008	Community Crossing Grant	0000	\$ 960,000.00	\$ 960,000.00	\$ 960,000.00	\$ 960,000.00

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1112	EDIT	44020	Springhill	0000	\$ 1,127,189.55	\$ 1,127,189.55	\$ 1,127,189.55	\$ 1,127,189.55
1112	EDIT	44030	Clinton Road	0000	\$ 79,600.00	\$ 79,600.00	\$ 79,600.00	\$ 79,600.00
1112	EDIT	44035	Harlan Road	0000	\$ 565,644.75	\$ 565,644.75	\$ 565,644.75	\$ 565,644.75
1112	EDIT	44101	Improvements-Parks	0000	\$ 208,667.14	\$ 208,667.14	\$ 208,667.14	\$ 208,667.14
1112	EDIT	44047	CIB Project	0000	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
	Total EDIT				\$3,325,625.87	\$ 3,325,625.87	\$ 3,325,625.87	\$ 3,325,625.87
1119	Clerk Perpetuation	33300	Contractual Svcs	0000	\$ 186.57	\$ 186.57	\$ 186.57	\$ 186.57
1119	Clerk Perpetuation	37400	Mileage	0000	\$ 44.40	\$ 38.00	\$ 38.00	\$ 38.00
1119	Clerk Perpetuation	44510	Equipment-New	0000	\$ 65.96	\$ 65.96	\$ 65.96	\$ 65.96
	Total Clerk Perpetuation				\$ 296.93	\$ 290.53	\$ 290.53	\$ 290.53
1135	Cumulative Bridge	33500	Bridge & Pipe Replace/Rehab	0000	\$ 720,289.86	\$ 720,289.86	\$ 720,289.86	\$ 720,289.86
1135	Cumulative Bridge	36700	Operating Expenses	0000	\$ 2,444.60	\$ 2,444.60	\$ 2,444.60	\$ 2,444.60
	Total Cumulative Bridge				\$ 722,734.46	\$ 722,734.46	\$ 722,734.46	\$ 722,734.46
1159	Health	24400	Gasoline	0000	\$ 367.81	\$ 367.81	\$ 367.81	\$ 367.81
1159	Health	30060	Freight	0000	\$ 7.91	\$ 7.91	\$ 7.91	\$ 7.91
1159	Health	30400	Workman's Compensation	0000	\$ 4,099.00	\$ 4,099.00	\$ 4,099.00	\$ 4,099.00
1159	Health	35550	Vehicle Repair	0000	\$ 1,317.17	\$ 1,317.17	\$ 1,317.17	\$ 1,317.17
1159	Health	37850	Professional Services	0000	\$ 569.33	\$ 569.33	\$ 569.33	\$ 569.33
	Total Health				\$ 6,361.22	\$ 6,361.22	\$ 6,361.22	\$ 6,361.22
1169	LR & S	23150	Road Salt	0000	\$ 45,739.66	\$ 45,739.66	\$ 45,739.66	\$ 45,739.66
1169	LR & S	23300	Road Signs	0000	\$ 1,852.42	\$ 1,852.42	\$ 1,852.42	\$ 1,852.42
1169	LR & S	23450	Gravel/Stone	0000	\$ 3,491.61	\$ 3,491.61	\$ 3,491.61	\$ 3,491.61
	Total Local Road & Street				\$ 51,083.69	\$ 51,083.69	\$ 51,083.69	\$ 51,083.69
1176	Highway I	33700	Electricity	0530	\$ 2,543.05	\$ 2,543.05	\$ 2,543.05	\$ 2,543.05
1176	Highway I	33800	Gas/Water/Fuel	0530	\$ 35.68	\$ 35.68	\$ 35.68	\$ 35.68
1176	Highway II	23450	Gravel/Stone	0531	\$ 9,486.20	\$ 9,486.20	\$ 9,486.20	\$ 9,486.20
1176	Highway II	24300	Miscellaneous	0531	\$ 445.60	\$ 445.60	\$ 445.60	\$ 445.60
1176	Highway III	21100	Other Supplies	0532	\$ 636.95	\$ 621.71	\$ 621.71	\$ 621.71
1176	Highway III	24400	Gasoline	0532	\$ 2,455.01	\$ 2,455.01	\$ 2,455.01	\$ 2,455.01
1176	Highway III	35500	Repair Equipment	0532	\$ 18,751.68	\$ 18,751.68	\$ 18,751.68	\$ 18,751.68

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1176	Highway III	44260	Tools	0532	\$ 197.97	\$ 197.97	\$ 197.97	\$ 197.97
1176	Highway III	44510	Equipment-New	0532	\$ 197,515.59	\$ 197,515.59	\$ 197,515.59	\$ 197,515.59
	Total Highway				\$ 232,067.73	\$ 232,052.49	\$ 232,052.49	\$ 232,052.49
1178	Park NR Capital	44101	Capital Improvement Parks	0000	\$ 25,858.05	\$ 25,858.05	\$ 25,858.05	\$ 25,858.05
	Total Park NR Capital				\$ 25,858.05	\$ 25,858.05	\$ 25,858.05	\$ 25,858.05
1179	Park NR Operating	24300	Miscellaneous	0000	\$ 6,724.56	\$ 6,724.56	\$ 6,724.56	\$ 6,724.56
1179	Park NR Operating	31001	Programming	0000	\$ 16,705.93	\$ 16,699.45	\$ 14,036.15	\$ 14,036.15
1179	Park NR Operating	44100	Facility Improvements	0000	\$ 1,199.97	\$ 1,199.97	\$ 1,199.97	\$ 1,199.97
1179	Park NR Operating	44201	Amenity Improvements	0000	\$ 44,826.25	\$ 44,826.25	\$ 44,826.25	\$ 44,826.25
	Total Park NR Operating				\$ 69,456.71	\$ 69,450.23	\$ 66,786.93	\$ 66,786.93
1212	CASA	30050	Postage	0000	\$ 9.80	\$ 9.80	\$ 9.80	\$ 9.80
1212	CASA	32500	Dues	0000	\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00
1212	CASA	33300	Contractual Svcs	0000	\$ 117.50	\$ 117.50	\$ 117.50	\$ 117.50
	Total CASA				\$ 402.30	\$ 402.30	\$ 402.30	\$ 402.30
1216	Co Auditor Ineligible	44510	Equipment-New	0000	\$ 5,882.42	\$ 5,882.42	\$ 5,882.42	\$ 5,882.42
	Total Co Auditor Ineligible Deduction Fund				\$ 5,882.42	\$ 5,882.42	\$ 5,882.42	\$ 5,882.42
1217	Co EO Training	37650	Education/Counsel/Train	0000	\$ 596.00	\$ 596.00	\$ 596.00	\$ 596.00
	Total Co Elected Official Training				\$ 596.00	\$ 596.00	\$ 596.00	\$ 596.00
1219	Parks & Recreation	21000	Other Supplies	0000	\$ 2,528.22	\$ 2,528.22	\$ 2,528.22	\$ 2,528.22
1219	Parks & Recreation	21050	Maintenance Repair Supplies	0000	\$ 6,692.90	\$ 6,692.90	\$ 6,692.90	\$ 6,692.90
1219	Parks & Recreation	33300	Contractual Svcs	0000	\$ 6,300.00	\$ 6,300.00	\$ 6,300.00	\$ 6,300.00
1219	Parks & Recreation	33700	Electricity	0000	\$ 581.49	\$ 581.49	\$ 581.49	\$ 581.49
1219	Parks & Recreation	33800	Gas/Water/Fuel	0000	\$ 1,649.54	\$ 1,649.54	\$ 1,649.54	\$ 1,649.54
1219	Parks & Recreation	35300	Advertising	0000	\$ 811.98	\$ 811.98	\$ 811.98	\$ 811.98
1219	Parks & Recreation	35450	Building Repair	0000	\$ 2,217.85	\$ 2,217.85	\$ 2,217.85	\$ 2,217.85
1219	Parks & Recreation	36700	Operating Expenses	0000	\$ 199.10	\$ 199.10	\$ 199.10	\$ 199.10
1219	Parks & Recreation	44260	Tools	0000	\$ 530.00	\$ 530.00	\$ 530.00	\$ 530.00
	Total Parks & Recreation				\$ 21,511.08	\$ 21,511.08	\$ 21,511.08	\$ 21,511.08
1222	E-911	21000	Office Supplies	0000	\$ 1,413.16	\$ 1,413.16	\$ 1,413.16	\$ 1,413.16
1222	E-911	33300	Contractual Svcs	0000	\$ 13,098.46	\$ 13,098.46	\$ 13,098.46	\$ 13,098.46

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1222	E-911	37650	Education/Counsel/Train	0000	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
1222	E-911	44510	Equipment-New	0000	\$ 7,450.14	\$ 7,450.14	\$ 7,450.14	\$ 7,450.14
	Total E-911				\$ 21,991.76	\$ 21,991.76	\$ 21,991.76	\$ 21,991.76
1235	LIT Dedicated to PSAP	33300	Contractual Svcs	0000	\$ 271.06	\$ 271.06	\$ 271.06	\$ 271.06
1235	LIT Dedicated to PSAP	37650	Education/Counsel/Train	0000	\$ 38.00	\$ -	\$ -	\$ -
	Total LIT Dedicated to PSAP				\$ 309.06	\$ 271.06	\$ 271.06	\$ 271.06
2050	Supp Juvenile Prob.	21000	Office Supplies	0000	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00
2050	Supp Juvenile Prob.	37300	Registration	0000	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00
	Total Supplemental Juvenile Probation				\$ 270.00	\$ 270.00	\$ 270.00	\$ 270.00
2501	Infraction Deferral	31400	Law Enforcement Grant	0000	\$ 3,718.11	\$ 3,718.11	\$ 3,718.11	\$ 3,718.11
2501	Infraction Deferral	31410	Youth Crime Prevention	0000	\$ 616.42	\$ 616.42	\$ 616.42	\$ 616.42
2501	Infraction Deferral	37200	Travel	0000	\$ 1,198.64	\$ 1,198.64	\$ 1,198.64	\$ 1,198.64
	Total Infraction Deferral				\$ 5,533.17	\$ 5,533.17	\$ 5,533.17	\$ 5,533.17
2511	Drug Court	32500	Dues	0000	\$ 240.00	\$ 240.00	\$ 240.00	\$ 240.00
2511	Drug Court	37200	Travel	0000	\$ 2,242.67	\$ 1,784.94	\$ 1,784.94	\$ 1,784.94
2511	Drug Court	37650	Education/Counsel/Train	0000	\$ 1,980.00	\$ 1,980.00	\$ 1,980.00	\$ 1,980.00
2511	Drug Court	44510	Equipment-New	0000	\$ 1,918.00	\$ 1,918.00	\$ 1,918.00	\$ 1,918.00
	Total Drug Court				\$ 6,380.67	\$ 5,922.94	\$ 5,922.94	\$ 5,922.94
8101	GAL/Capacity Building	21000	Office Supplies	0000	\$ 277.60	\$ 277.60	\$ -	\$ -
8101	GAL/Capacity Building	36500	Copy Fees - Obj 214	0000	\$ 399.65	\$ 399.65	\$ -	\$ -
8101	GAL/Capacity Building	37200	Travel	0000	\$ 438.00	\$ 438.00	\$ -	\$ -
8101	GAL/Capacity Building	37650	Training	0000	\$ 248.47	\$ 248.47	\$ -	\$ -
	Total GAL/Capacity Building Grant				\$ 1,363.72	\$ 1,363.72	\$ -	\$ -
9101	Health Trust	33300	Contractual Svcs	0000	\$ 11,147.03	\$ 11,147.03	\$ 11,147.03	\$ 11,147.03
9101	Health Trust	37850	Professional Services	0000	\$ 509.92	\$ 509.92	\$ 509.92	\$ 509.92
	Total Health Trust				\$ 11,656.95	\$ 11,656.95	\$ 11,656.95	\$ 11,656.95
	Grand Total				\$4,926,378.23	\$ 4,924,891.56	\$ 4,915,691.61	\$ 4,915,691.61

Legend:



Council Changes



Auditor Changes