

VIGO COUNTY COUNCIL

September 8, 2020

6:00 P.M.

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VIGO COUNTY COUNCIL
Agenda
Tuesday, September 8, 2020 at 6:00 P.M.
Council Chambers, Vigo County Annex

1. Pledge of Allegiance
2. Calling of the roll
3. Corrections to the journal of the preceding meeting, if needed
 - a. *August 11, 2020*
4. Public comment.
5. Communications from elected officials, other officials, or agencies of the County
 - a. *Kristi Howe, Executive Director of Vigo County Public Library,*
Declaration of Fiscal Body Vigo County Public Library & Vigo County Council
6. Reports from standing committees
7. Reports from select committees
8. Ordinances relating to appropriations
 - a. *Annual Budget*
 - i. First Reading Binding Units 2020 Annual Budgets
 - ii. First Reading County 2020 Annual Budget
 - b. *Budget Adjustment*
 - i. Additional Appropriation Ordinance 2020-10; ROC 20-026
Juvenile Justice Center Non Reverting/4959 Institutional Supplies
 - ii. Additional Appropriation Ordinance 2020-11; ROC 20-025 E911,
1222 Vigo County 911 Fund-Contractual Services; and ROC 20-028 E911, 44510 Vigo County 911 Fund-Equipment New
 - iii. Additional Appropriation Ordinance 2020-12; ROC 20-029
County General/Building Maintenance Fund-Building Repair
9. Honorary resolutions
10. First Reading by summary reference of proposed ordinances and resolutions
11. Appointments
12. Adjournment

Declaration of Fiscal Body

Vigo County Public Library & Vigo County Council

Under certain conditions designated in IC 6-1.1-17-20.3 and 20.4, the Vigo County Public Library's budget is subject to binding review and adoption by a separate fiscal body; this report identifies the fiscal body that would do any binding budget adoption in the event such binding adoption is required.

In the case of a triggering event under IC 6-1.1-17-20.3 or 20.4 that requires the Vigo County Public Library to submit its budget to a separate fiscal body for binding budget adoption, the fiscal body that is responsible for that binding adoption is the Vigo County Council.

I hereby certify this report was adopted by the Vigo County Public Library Board on August 17, 2020.

Terry W. Jones
Library Board President

Terry W. Jones
Signature

8/17/20
Date

Fiscal Body Acknowledgement

Pursuant to the requirements of IC 6-1.1-17-20.6, the Vigo County Council acknowledges it is the fiscal body responsible for binding review and approval of the Vigo County Public Library's budget under IC 6-1.1-17-20.3 and 20.4 when the conditions exist that require such binding review.

I hereby certify this report was adopted by the Vigo County Council on _____.
Date

Councilman Mike Morris
Fiscal Body President

Signature

Date

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **3230 E Haythorne Ave Terre Haute IN.**

Notice is hereby given to taxpayers of **Vigo County Solid Waste Management District, Vigo County**, Indiana that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2021** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 08, 2020
Public Hearing Time	6:00 PM
Public Hearing Location	Council chambers 127 Oak Street Terre Haute IN
Estimated Civil Max Levy	\$0
Property Tax Cap Credit Estimate	\$0

Adoption Meeting Date	Thursday, October 01, 2020
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	Council chambers 127 Oak Street Terre Haute IN

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
8210-SPECIAL SOLID WASTE MANAGEMENT	\$395,520	\$0	\$0	\$0	
Totals	\$395,520	\$0	\$0	\$0	

NOTICE TO TAXPAYERS

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Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **581 S. Airport Street, Terre Haute, IN 47803.**

Notice is hereby given to taxpayers of **TERRE HAUTE INTERNATIONAL AIRPORT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2021** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 08, 2020	Adoption Meeting Date	Thursday, October 01, 2020
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	Council Chambers, 127 Oak Street, TH IN 47807	Adoption Meeting Location	Council Chambers, 127 Oak Street, Terre Haute, IN 47807
Estimated Civil Max Levy	\$1,681,394		
Property Tax Cap Credit Estimate	\$354,750		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$0	\$0	\$0	\$0	
8101-SPECIAL AIRPORT GENERAL	\$2,790,446	\$1,601,023	\$0	\$1,612,293	-0.70%
8190-SPECIAL AIRPORT CUMULATIVE BLDG	\$40,000	\$46,522	\$0	\$81,020	-42.58%
9500-TIF FUND	\$0	\$0	\$0	\$0	
Totals	\$2,830,446	\$1,647,545	\$0	\$1,693,313	

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **6553 S CARLISLE ST TERRE HAUTE IN.**

Notice is hereby given to taxpayers of **HONEY CREEK FIRE PROTECTION, Vigo County, Indiana** that the proper officers of **Vigo County council** will conduct a public hearing on the year **2021** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 08, 2020	Adoption Meeting Date	Thursday, October 01, 2020
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN	Adoption Meeting Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN
Estimated Civil Max Levy	\$2,212,767		
Property Tax Cap Credit Estimate	\$149,100		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0180-DEBT SERVICE	\$170,000	\$185,291	\$0	\$0	
8603-SPECIAL FIRE GENERAL	\$2,516,100	\$2,212,767	\$0	\$2,123,123	4.22%
8691-SPECIAL CUM FIRE	\$225,000	\$276,388	\$0	\$276,388	0.00%
Totals	\$2,911,100	\$2,674,446	\$0	\$2,399,511	

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **2299 NORTH MAIN ST TERRE HAUTE IN.**

Notice is hereby given to taxpayers of **LOST CREEK FIRE PROTECTION DISTRICT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2021** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 08, 2020	Adoption Meeting Date	Thursday, October 01, 2020
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN	Adoption Meeting Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN
Estimated Civil Max Levy	\$134,334		
Property Tax Cap Credit Estimate	\$7,180		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
8603-SPECIAL FIRE GENERAL	\$269,550	\$134,334	\$0	\$128,763	4.33%
Totals	\$269,550	\$134,334	\$0	\$128,763	

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **New Goshen Fire Station 9113 US Hwy 150 New Goshen IN.**

Notice is hereby given to taxpayers of **NEW GOSHEN FIRE PROTECTION DISTRICT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2021** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 08, 2020
Public Hearing Time	6:00 PM
Public Hearing Location	Council Chambers 127 Oak Street Terre Haute IN

Adoption Meeting Date	Thursday, October 01, 2020
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	Council Chambers 127 Oak Street Terre Haute IN

Estimated Civil Max Levy	\$130,090
Property Tax Cap Credit Estimate	\$1,010

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
8603-SPECIAL FIRE GENERAL	\$175,000	\$130,090	\$0	\$124,764	4.27%
8691-SPECIAL CUM FIRE	\$50,000	\$64,613	\$0	\$50,061	29.07%
Totals	\$225,000	\$194,703	\$0	\$174,825	

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **1925 WABASH TERRE HAUTE IN.**

Notice is hereby given to taxpayers of **PRAIRIETON FIRE PROTECTION DISTRICT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2021** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 08, 2020	Adoption Meeting Date	Thursday, October 01, 2020
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN	Adoption Meeting Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN
Estimated Civil Max Levy	\$275,223		
Property Tax Cap Credit Estimate	\$14,820		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
8603-SPECIAL FIRE GENERAL	\$369,592	\$275,223	\$0	\$264,052	4.23%
8691-SPECIAL CUM FIRE	\$32,000	\$30,034	\$0	\$30,034	0.00%
Totals	\$401,592	\$305,257	\$0	\$294,086	

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Notice is hereby given to taxpayers of **RILEY FIRE PROTECTION DISTRICT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2021** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 08, 2020	Adoption Meeting Date	Thursday, October 01, 2020
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN	Adoption Meeting Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN

Estimated Civil Max Levy	\$432,092
Property Tax Cap Credit Estimate	\$54,750

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
8603-SPECIAL FIRE GENERAL	\$461,500	\$432,092	\$0	\$414,671	4.20%
8684-SPECIAL FIRE DEBT	\$74,456	\$75,000	\$0	\$70,368	6.58%
8691-SPECIAL CUM FIRE	\$50,000	\$49,690	\$0	\$49,690	0.00%
Totals	\$585,956	\$556,782	\$0	\$534,729	

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **1650 GANNON ROAD WEST TERRE HAUTE IN.**

Notice is hereby given to taxpayers of **SUGAR CREEK TOWNSHIP FIRE DISTRICT, Vigo County, Indiana** that the proper officers of **Vigo County Council** will conduct a public hearing on the year **2021** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County Council** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 08, 2020	Adoption Meeting Date	Thursday, October 01, 2020
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN	Adoption Meeting Location	COUNCIL CHAMBERS 127 OAK ST TERRE HAUTE IN
Estimated Civil Max Levy	\$455,231		
Property Tax Cap Credit Estimate	\$39,250		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
8603-SPECIAL FIRE GENERAL	\$465,000	\$455,231	\$0	\$436,716	4.24%
8684-SPECIAL FIRE DEBT	\$155,162	\$155,600	\$0	\$78,497	98.22%
8691-SPECIAL CUM FIRE	\$75,000	\$80,927	\$0	\$59,055	37.04%
Totals	\$695,162	\$691,758	\$0	\$574,268	

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Vigo County Auditor's Office**.

Notice is hereby given to taxpayers of **VIGO COUNTY**, Indiana that the proper officers of **Vigo County** will conduct a public hearing on the year **2021** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Vigo County** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Vigo County** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Vigo County** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 08, 2020	Adoption Meeting Date	Thursday, October 01, 2020
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	Council Chambers, 127 Oak Street, Terre Haute, IN 47807	Adoption Meeting Location	Council Chambers, 127 Oak Street, Terre Haute, IN 47807
Estimated Civil Max Levy	\$36,245,337		
Property Tax Cap Credit Estimate	\$7,408,120		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0005-CASINO/RIVERBOAT	\$250,000	\$0	\$0	\$0	
0061-RAINY DAY	\$480,000	\$0	\$0	\$0	
0101-GENERAL	\$42,723,564	\$30,640,249	\$0	\$27,951,812	9.62%
0124-2015 REASSESSMENT	\$1,058,230	\$1,134,169	\$0	\$899,319	26.11%
0581-COURT HOUSE BOND	\$215,000	\$220,000	\$0	\$206,600	6.49%
0702-HIGHWAY	\$5,086,673	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$1,060,000	\$0	\$0	\$0	
0790-CUMULATIVE BRIDGE	\$1,818,097	\$1,200,000	\$0	\$1,020,849	17.55%
0801-HEALTH	\$1,982,680	\$2,017,692	\$0	\$1,571,783	28.37%
1156-EMERGENCY TELEPHONE SYSTEM	\$428,000	\$0	\$0	\$0	
1186-JAIL BOND	\$0	\$0	\$0	\$0	

1301-PARK & RECREATION	\$1,463,002	\$1,966,344	\$0	\$1,429,998	37.51%
1310-PARK NONREVERTING - CAPITAL	\$30,000	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$497,500	\$700,000	\$0	\$599,546	16.76%
2411-ECONOMIC DEV INCOME TAX CEDIT	\$5,872,323	\$0	\$0	\$0	
9502-Drug Court User Fee	\$128,360	\$0	\$0	\$0	
9504-Plat Book	\$21,400	\$0	\$0	\$0	
9505-Clerk's Records Perpetuation	\$36,514	\$0	\$0	\$0	
9506-Clerk Title IV-D	\$67,494	\$0	\$0	\$0	
9507-Local Health Maintenance	\$94,170	\$0	\$0	\$0	
9508-Infraction Deferral	\$93,150	\$0	\$0	\$0	
9510-Seized Assets/Drug Task Force	\$59,400	\$0	\$0	\$0	
9511-Sales Disclosure - County Share	\$34,700	\$0	\$0	\$0	
9512-Supplemental Public Defender	\$48,960	\$0	\$0	\$0	
9513-Supplemental Juvenile Probation Svcs	\$7,000	\$0	\$0	\$0	
9514-Surveyor's Corner Perpetuation	\$172,000	\$0	\$0	\$0	
9515-Sheriff Sale Administration	\$22,587	\$0	\$0	\$0	
9516-Supplemental Adult Probation Svcs	\$127,310	\$0	\$0	\$0	
9519-Identification Security Protection	\$14,100	\$0	\$0	\$0	
9520-Recorder's Records Perpetuation	\$102,205	\$0	\$0	\$0	

9521-Park Non-Reverting Operating	\$224,645	\$0	\$0	\$0	
9522-Engineering	\$366,805	\$0	\$0	\$0	
9523-Emergency Planning Right to Know	\$30,000	\$0	\$0	\$0	
9525-County Elected Officials Training	\$12,000	\$0	\$0	\$0	
9527-Co Auditor Ineligible Deducts	\$169,000	\$0	\$0	\$0	
9528-CASA	\$1,000	\$0	\$0	\$0	
9532-Health Donation	\$25,389	\$0	\$0	\$0	
9533-LHD Trust 9101	\$65,287	\$0	\$0	\$0	
9535-Health Immunization Grant	\$77,352	\$0	\$0	\$0	
9541-Adult Probation. DOC Grant	\$70,330	\$0	\$0	\$0	
9543-Local Road Matching Grant / Community Crossings	\$2,000,000	\$0	\$0	\$0	
9550-LIT - Dedicated to PSAP	\$1,568,990	\$0	\$0	\$0	
9551-LIT - Special Purpose	\$5,000,000	\$0	\$0	\$0	
9552-LIT - Public Safety	\$2,043,357	\$0	\$0	\$0	
9553-LIT - Correction Facilities	\$2,043,357	\$0	\$0	\$0	
9554-Juv Justice Center Non-Revert	\$30,000	\$0	\$0	\$0	
Totals	\$77,721,931	\$37,878,454	\$0	\$33,679,907	

ADDITIONAL APPROPRIATION ORDINANCE 2020-10

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of Juvenile Justice Center Non Reverting Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing

ADVERTISED APPROPRIATED

Juvenile Justice Center N/R Fund/4959

21600 Institutional Supplies	\$10,000	\$10,000
TOTAL	\$10,000	\$10,000

Approved on this 8th day of September, 2020.

Aye ☐	Absent ☐	
Nay ☐	Abstain ☐	Lisa Spence - Bunnett
Aye ☐	Absent ☐	
Nay ☐	Abstain ☐	Chris Switzer
Aye ☐	Absent ☐	
Nay ☐	Abstain ☐	James R. Mann II
Aye ☐	Absent ☐	
Nay ☐	Abstain ☐	Vicki Weger
Aye ☐	Absent ☐	
Nay ☐	Abstain ☐	Aaron Loudermilk
Aye ☐	Absent ☐	
Nay ☐	Abstain ☐	David Thompson
Aye ☐	Absent ☐	
Nay ☐	Abstain ☐	Mike Morris, President

Attest:

James W. Bramble
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2020-11

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of E911 Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

<u>E911/1235</u>		<u>ADVERTISED</u>	<u>APPROPRIATED</u>
33300	Contractual Services	\$43,302	\$43,302
44510	Equipment New	<u>\$91,592</u>	<u>\$91,592</u>
TOTAL		\$134,894	\$134,894

Approved on this 8th day of September, 2020.

Aye ☐	Absent ☐	
Nay ☐	Abstain ☐	Lisa Spence - Bunnett _____
Aye ☐	Absent ☐	
Nay ☐	Abstain ☐	Chris Switzer _____
Aye ☐	Absent ☐	
Nay ☐	Abstain ☐	James R. Mann II _____
Aye ☐	Absent ☐	
Nay ☐	Abstain ☐	Vicki Weger _____
Aye ☐	Absent ☐	
Nay ☐	Abstain ☐	Aaron Loudermilk _____
Aye ☐	Absent ☐	
Nay ☐	Abstain ☐	David Thompson _____
Aye ☐	Absent ☐	
Nay ☐	Abstain ☐	Mike Morris, President _____

Attest:

James W. Bramble
Vigo County Auditor

ADDITIONAL APPROPRIATION ORDINANCE 2020-12

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget, now, therefore:

SEC. 1. Be it ordained by the County Council of Vigo County, Indiana, that for the expenses of the General Fund the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

	<u>ADVERTISED</u>	<u>APPROPRIATED</u>
<u>General Fund/1000</u>		
<u>Building Maintenance/0161</u>		
35450 Building Repair	<u>\$210,000</u>	<u>\$210,000</u>
TOTAL	<u>\$210,000</u>	<u>\$210,000</u>

Approved on this 8th day of September, 2020.

Aye ☐	Absent ☐	Lisa Spence - Bunnett	_____
Nay ☐	Abstain ☐		
Aye ☐	Absent ☐	Chris Switzer	_____
Nay ☐	Abstain ☐		
Aye ☐	Absent ☐	James R. Mann II	_____
Nay ☐	Abstain ☐		
Aye ☐	Absent ☐	Vicki Weger	_____
Nay ☐	Abstain ☐		
Aye ☐	Absent ☐	Aaron Loudermilk	_____
Nay ☐	Abstain ☐		
Aye ☐	Absent ☐	David Thompson	_____
Nay ☐	Abstain ☐		
Aye ☐	Absent ☐	Mike Morris, President	_____
Nay ☐	Abstain ☐		

Attest:

James W. Bramble
Vigo County Auditor

JUVENILE JUSTICE CENTER
— VIGO COUNTY —

Norman E. Loudermilk II
Executive Director

August 13, 2020

Honorable Members of the Vigo County Council

Greetings!

This letter is to request an appropriation from the Juvenile Justice Center Non-Reverting fund #4959 to Institutional Supplies Line Item #21600 in the amount of \$10,000.00.

As a detention center we are required to provide clothing and shoes for all juveniles that may be detained here. As such the clothing needs replaced frequently. Most of our clothing is tattered and worn. Our bleached whites are now gray and many of the socks have holes in them. We are moving to a blue uniform for the detainees. This will provide less fading, no use of bleach and lower costs in general.

Additionally the Indiana Department of Corrections has certain "Compliance Standards" that now require a change of clothing and a "freshening up" period after strenuous exercise. We provide physical education for the detainees Monday through Friday so additional clothing and towels are needed.

This request would allow us to purchase all of the necessary uniforms, undergarments, socks, shoes, towels, and linen that we would need for quite some time.

I want to end by again thanking all of you for your continued support of the Juvenile Justice Center. It is my sincere belief that if we put forth effort now...we will make a difference later.

If you have any questions please feel free to contact me.

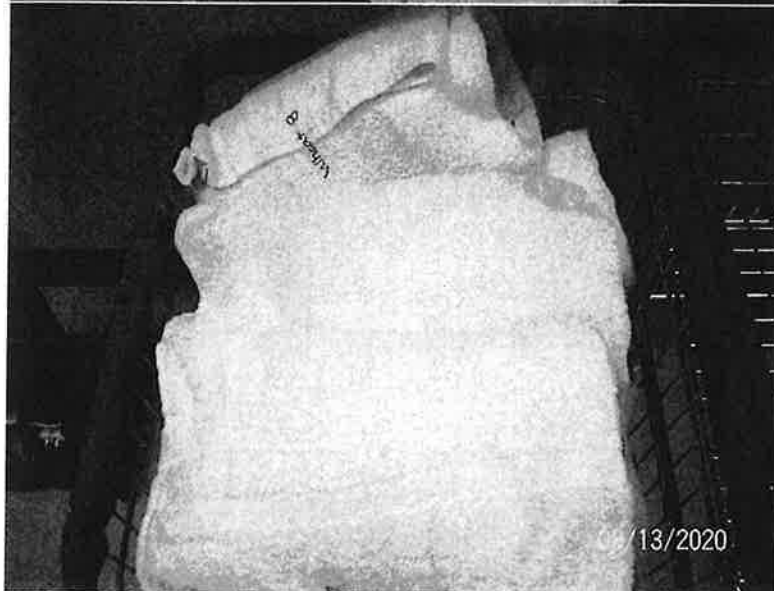
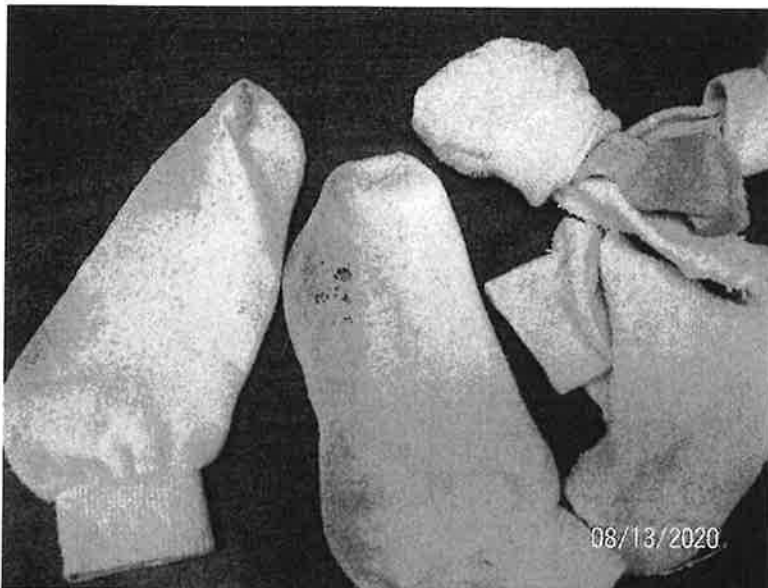
Respectfully Submitted,

Norman E. Loudermilk, Executive Director
Vigo County Juvenile Justice Center
202 Crawford Street
Terre Haute, Indiana 47807
norm.loudermilk@vigocounty.in.gov
812-231-5667 Office
812-231-5695 Fax
812-208-2961 Mobile



JUVENILE JUSTICE CENTER
— VIGO COUNTY —

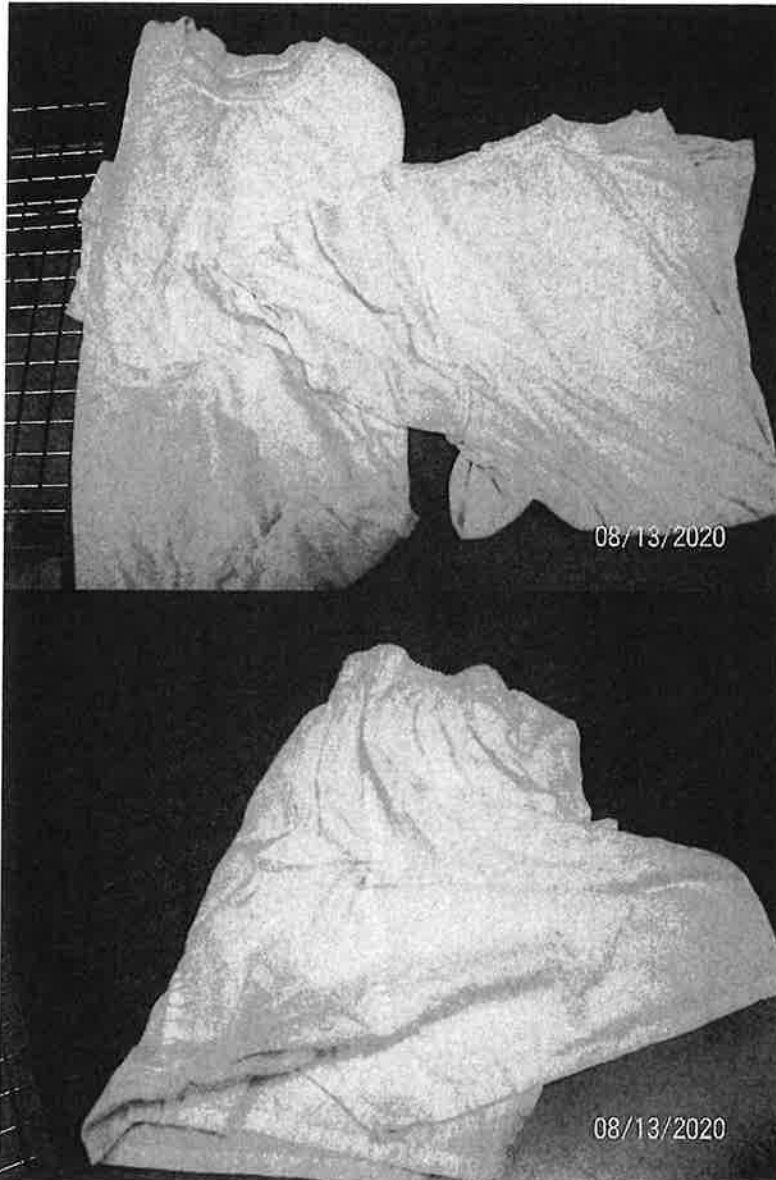
Norman E. Loudermilk II
Executive Director





JUVENILE JUSTICE CENTER
— VIGO COUNTY —

Norman E. Loudermilk II
Executive Director





JUVENILE JUSTICE CENTER
— VIGO COUNTY —

Norman E. Loudermilk II
Executive Director



JANUARY

RAVE	\$10,486.00
EDGE	\$19,800.00
RA-COMM	\$8,779.20
ALADTEC	\$2,620.00
COLOSSUS	\$44,215.78
MOTOROLA	\$26,830.48
EDGE DELL SERVER ANNUAL WARRANTY	\$2,978.69
EDGE VM WARE ANNUAL RENEWAL	\$1,039.86

FEBRUARY

VIRTUAL ACADEMY	\$2,070.00
-----------------	------------

MARCH

APRIL

COLOSSUS/LOCUTION INTERFACE	\$1,260.00
-----------------------------	------------

MAY

PRIORITY DISPATCH	\$21,600.00
EVERBRIDGE	\$14,000.00

JUNE

JULY

AUGUST

EDGE MALWAREBYTES YEARLY MAINT	\$2,141.81
--------------------------------	------------

SEPTEMBER

SOLOCOM	\$11,555.52
INDIGITAL	\$14,714.04

OCTOBER

WTH	\$4,025.00
LOCUTION	\$13,006.76

NOVEMBER

DECEMBER

TOTAL	\$201,123.14
-------	--------------

E911 FUND 1222.33300.000.0000 YEARLY CONTRACTS

JANUARY 1-DECEMBER 31,2020

Balance \$196,418.46

<u>DUE DATE</u>	<u>DATE PAID</u>	<u>COMPANY</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
JAN	1/3/2020	EDGE	\$24,745.58	IT MAINTENANCE
JAN.	1/6/2020	COLOSSUS	\$44,215.78	CAD MAINT.
JAN .	1/15/2020	RA-COM	\$8,779.20	RADIO MAINT.
JAN.	1/15/2020	MOTOROLA	\$26,830.48	RADIO MAINT.
JAN.	1/15/2020	ALADTEC	\$2,620.00	SCHEDULAR MAINT.
JAN.	2/26/2020	RAVE	\$10,486.00	MOBIL SAFTY MAIN.T
FEB.	2/26/2020	SAVANT	\$2,070.00	VIRTUAL TRAINING
APRIL	4/15/2020	COLOSSUS (NEW)	\$1,260.00	LOCUTION INTERFACE
APRIL	4/22/2020	PRIORITY DISPATCH	\$21,600.00	DISPATCH CERTIFY
MAY	5/12/2020	EVERBRIDGE	\$14,000.00	NIXIL
SEPT.		SOLOCOM	\$11,555.52	CAD MAINT.
SEPT.		INDIGITAL	\$14,714.04	911 PHONE SERVICE
OCT.		WTH	\$4,025.00	MAPPING MAINT
OCT.		LOCUTION (NEW)	\$13,006.76	RADIO MAINT FIRE

Totals \$199,908.36

OTHER EXPENCES PAID

DUE 2019	1/15/2020	LOCUTION	\$18,672.75	FINAL PAYMENT
	1/15/2020	INDIGITAL	\$3,550.26	REPAIR ON RECORDER
	3/11/2020	EDGE	\$1,980.00	RESET RECORDER
	3/24/2020	WTH	\$225.00	ACTIVE CALL INTE.
	6/10/2020	EDGE	\$790.40	LICENSE
DUE2019	6/12/2020	MOTOROLA 2/12-6/3/19	\$6,750.50	MAINTENANCE
		EDGE	\$4,494.04	OVERAGE ON CONT

TOTALS \$36,462.95

2020 PROJECT COSTS

COMPANY	PROJECT	COST
MATRIX INTEGRATION	6 NEW DISPATCH COMPUTERS	11,591.76
MOTOROLA SOLUTIONS	REPLACE 3 CONSOLETTES 1 WITH ENCRYPTION	19,387.25
INDIGITAL/HIGHER GROUND	ADD AQUA TO HIGHER GROUND	5,455.66
NRK	REPLACE UPS SYSTEM	65,839.00
INDIGITAL	911 IN BOX/MEVO PHONES	7,770.00
TOTAL COST		110,043.67



VIGO COUNTY E911

201 CHERRY ST
TERRE HAUTE, IN 47807
812-462-3226 X7327

Date: July 1, 2020

County Council,

I would like to be put on the County Council Agenda to request additional appropriations to cover the remaining contractual services for the 2020 year. Upon taking this position last year, I was unaware of all the contractual services that had occurred from the new services implemented by the previous director. Therefore, I missed fees to include in my 2020 budget. We have had to pay invoices from last year on this year's budget due to the lack of funds. This was partially due to the malware attack last year. We had to upgrade several services and repair equipment. I am requesting additional funds in the amount of \$43,301.32 from the 911 Contractual fund # 1222.33300.000.0000. The following is a list of contractual services we owe this year.

1. Solocom	\$11,555.52
2. INdigital	\$14,714.04
3. WTH	\$4,025.00
4. Locution	\$13,006.76

Total	\$43,301.32
-------	-------------

Respectfully submitted,

Vickie Oster

Vigo County E911 Director



VIGO COUNTY E911

201 CHERRY ST
TERRE HAUTE, IN 47807
812-462-3226 X7327

July 28, 2020

County Council,

I would like to request additional funds for the 2020 budget for Vigo County E911. The additional funds would be used to purchase new consoles for dispatch. The consoles we are using at this time are the original ones purchased when we combined dispatch in 2006. They are in poor condition and have been welded in one position due to being broken over the years. I have included 1 estimate from Xybix. This estimate is with a government discount added that I would need to apply for. I am speaking to Eaton as well. I am trying to set up a time next week to have them come into dispatch and measure. I have told both companies these consoles would most likely be moved sometime in the future to a different location, so they would need to be flexible and not just fit for one spot. Xybix will come in and set them up if we purchase from them and also would come back and move them to another spot in the future. I have not inquired on the cost of the move at this time. If approved, I would like to request the money be put into New Equipment, account # 1235.44510.000.0000.

Thank you,

Vickie Oster

Vigo County E911



807 South Park Circle
Terre Haute, IN 47804
1.800.788.2825 / 317.893.5454
www.xybix.com

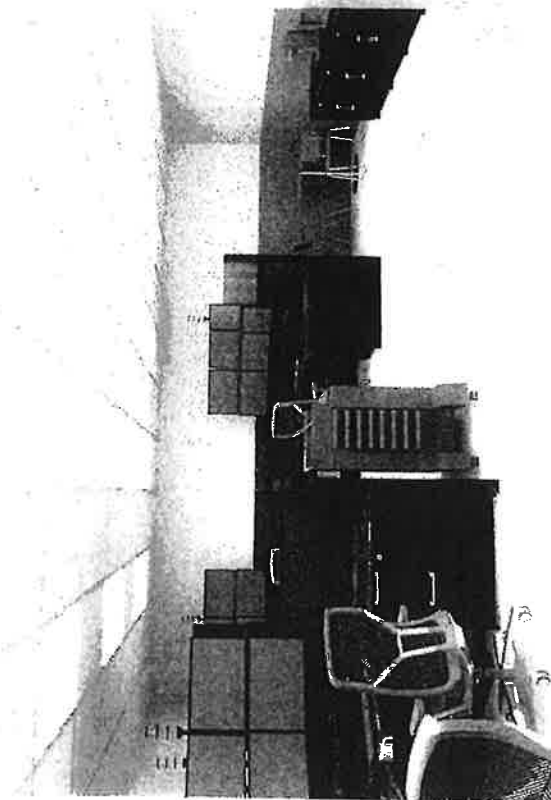
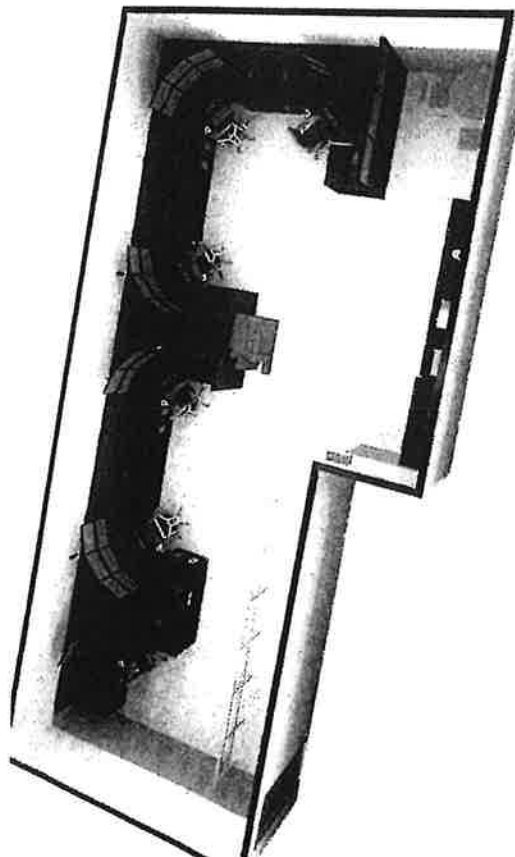
Sales : Heather Brown

Email : Heather@xybix.com

Designer : Dana Lizewski

Email : Dana@xybix.com

Vigo County Sheriff's Dept.
201 Cherry St
Terre Haute, IN 47807



FINISH SELECTIONS

Panel Trim : Black
Panel Fabric Upper : CF Stinson Dart Sapphire 6349
Panel Fabric Lower : CF Stinson Dart Sapphire 6349
3D Laminate Counter : Dackor Rock, Ash A016
3D Laminate Drawer/Door Front : surf(y) Matte Luxe, Black 536745
Melamine : Panolam Pluswood 90S Black Chamlois
Edgeband : Panolam Pluswood 90S Black match
Handle : Eagle Silver

SIGN OFF APPROVAL: Furniture orders and product installation shall not proceed until the Client has given approval to these documents. Approval of the Client shall constitute approval of the drawings for contents, scope of work and all dimensions regarded by the Client as being necessary to the use of space, furnishings and equipment. Furniture orders, or product installation authorized by the Client from these documents, shall be interpreted by XYBIX as approval in full to these documents by the Client. Revisions after approval shall result in additional costs.

Signature: _____

Title: _____ Date: _____

REVISIONS

REV	DESCRIPTION	DATE	DSGN
0	Drawing Creation	06.26.20	DAL

Opportunity: 0023177

Drawing Name:

COVER PAGE

SHEET:

1 of 6

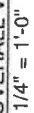
SCALE:

12" = 1'-0"

NOTE: This design & layout is the property of XYBIX Systems, Inc. & is not to be used in any written manner without express written permission of XYBIX Systems, Inc.

Sign-Off Initials: REV

0





8207 Southpark Circle
Littleton, CO 80120
1.800.788.2810 F.303.683.5454
www.xybix.com

Sales : Heather Brown

Email : Heather@xybix.com

Designer : Dana Liszewski

Email : Dana@xybix.com

Vigo County Sheriff's Dept.
201 Cherry St
Terre Haute, IN 47807

Opportunity: 0023177

Drawing Name:

HOLE LOCATION PLAN

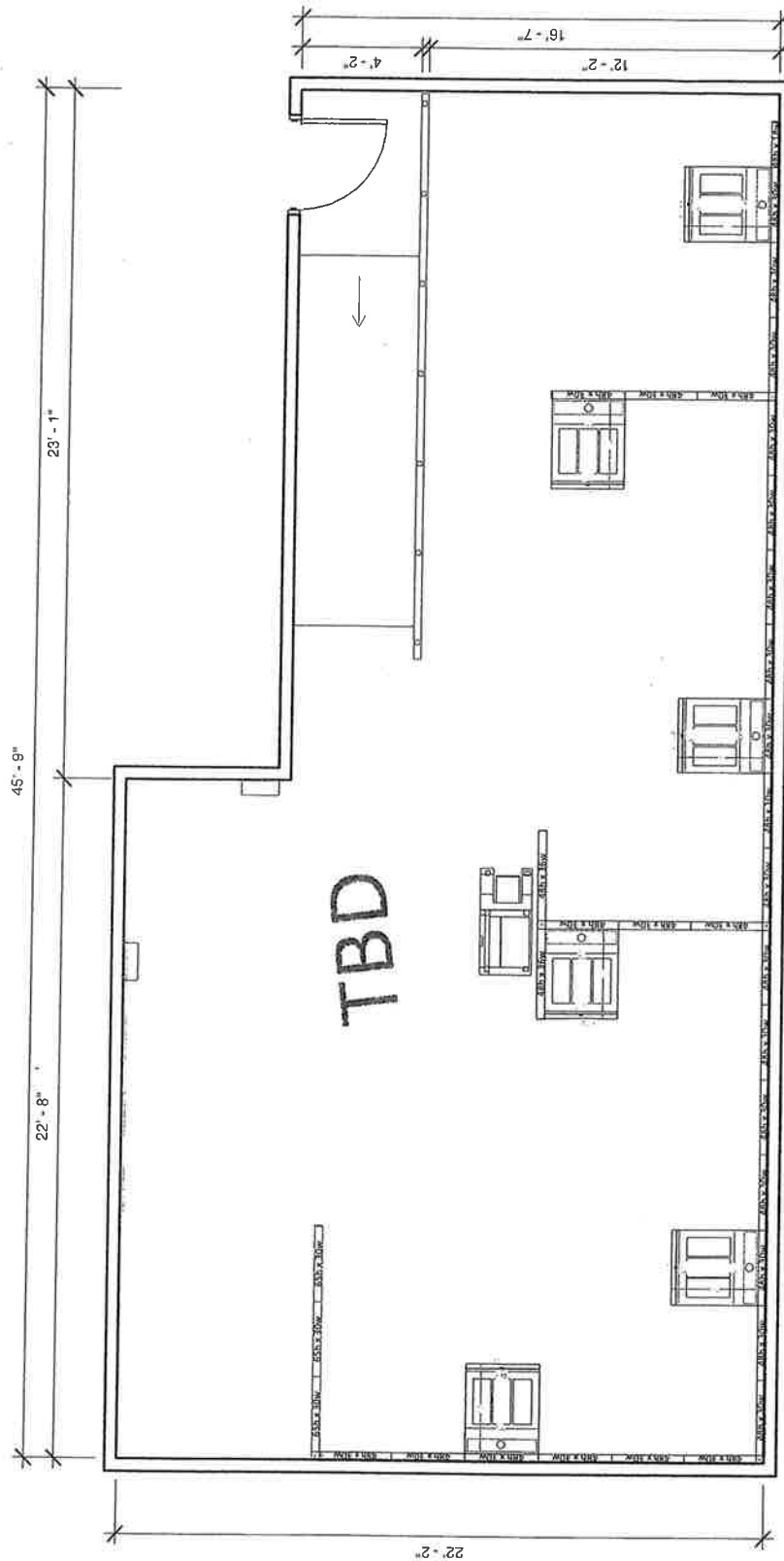
SHEET: 3 of 6

SCALE: 1/4" = 1'-0"

NOTE: This design & layout is the property of xybix systems, inc. & is not to be used in any written manner without express written permission by xybix systems, inc.

Sign-Off Initials: REV

0



Power & Data From: Raised Floor
Ceiling Height: 8'-0"

1 HOLE LOCATION PLAN
1/4" = 1'-0"



8207 Southpark Circle
Littleton, CO 80120
1.800.788.2810 F.303.683.5454
www.xybix.com

Sales : Heather Brown

Email : HeatherB@xybix.com

Designer : Dana Liszewski

Email : DanaL@xybix.com

Vigo County Sheriff's Dept.
201 Cherry St
Terre Haute, IN 47807

Opportunity: 0023177

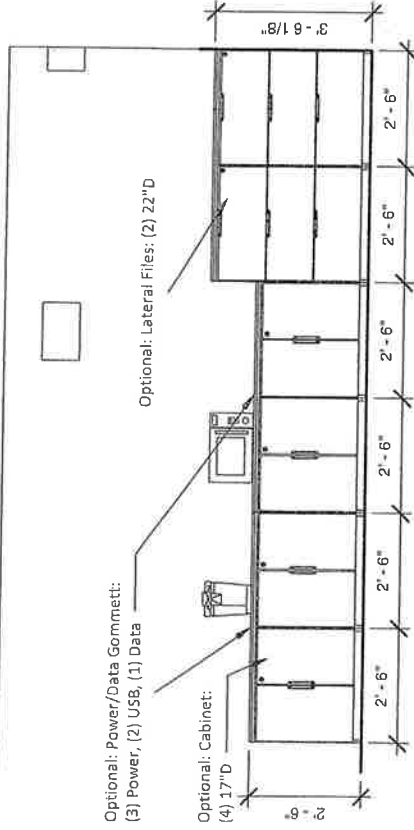
Drawing Name:
CASEWORK

SHEET: 4 of 6
SCALE: As indicated

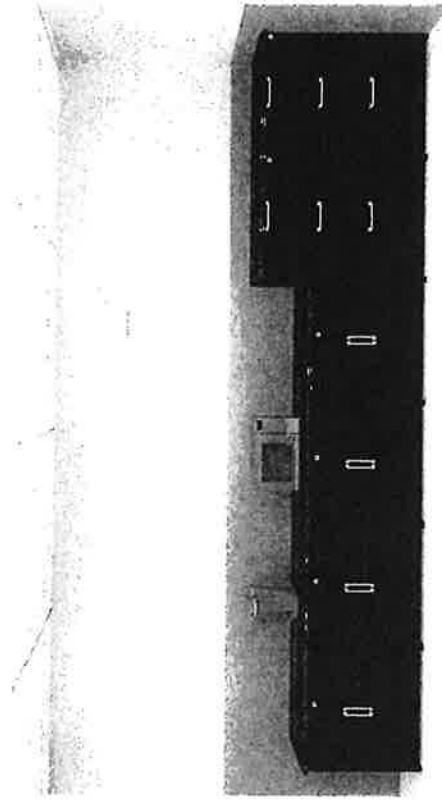
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1 OPTIONAL STORAGE / BREAK AREA
3/8" = 1'-0"



2 OPTIONAL STORAGE / BREAK AREA
12" = 1'-0"

3D LAMINATE
DRAWER/DOOR
FRONT

3D LAMINATE
COUNTER

PANEL FABRIC

ROCK
ASH

MATTE LUXE
BLACK

MELAMINE

HANDLE

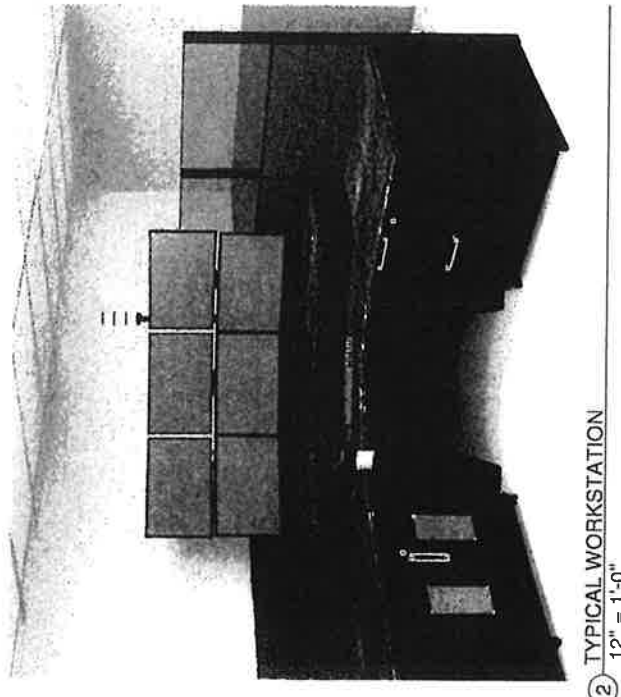
DART
SAPPHIRE

BLACK

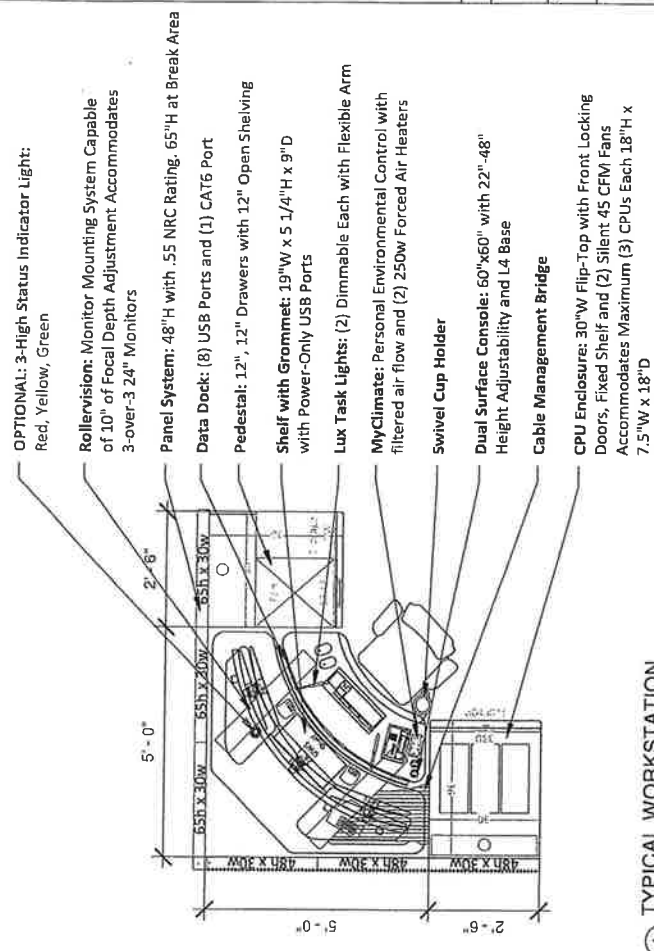
SILVER

FINISHES

*CONCEPTUAL IMAGES. REFER TO ACTUAL COLOR
SAMPLES FOR EXACT COLOR REPRESENTATION*



② TYPICAL WORKSTATION
12" = 1'-0"



① TYPICAL WORKSTATION
3/8" = 1'-0"

8207 SouthPark Circle
Littleton, CO. 80120
1.800.788.2810 F.303.583.5454
www.xybiz.com

ales: Heather Brown

mail : Heather8@xybix.com

Designer : Dana Liszewski

mail: DanaL@xybix.com

Vigo County Sheriff's Dept.
201 Cherry St
Terre Haute, IN 47807

portunity: 0023177

Drawing Name: CABLE SHEET

6 of 6

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Sign-Off Initials:	REV
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0

MONITOR EXTENSION CABLES		PER POSITION	Position Type	Typical Workstation
	VGA Male / Female Extension Standard connectors for monitors			
	DVI-D Male / Female Extension Typical for Hi-Resolution			
	DVI-I 10' Max Length Male / Female Extension Typical for Hi-Resolution			
	HDMI Male / Male Replacement Typical for Hi-Resolution			
	Display Port Male / Male Replacement Typical for Hi-Resolution			
	USB Keyboard Mouse			
	AUDIO Typical for Speakers			
QTY. NEEDED	DESCRIPTION	CABLES TBD		
CABLE TYPE				

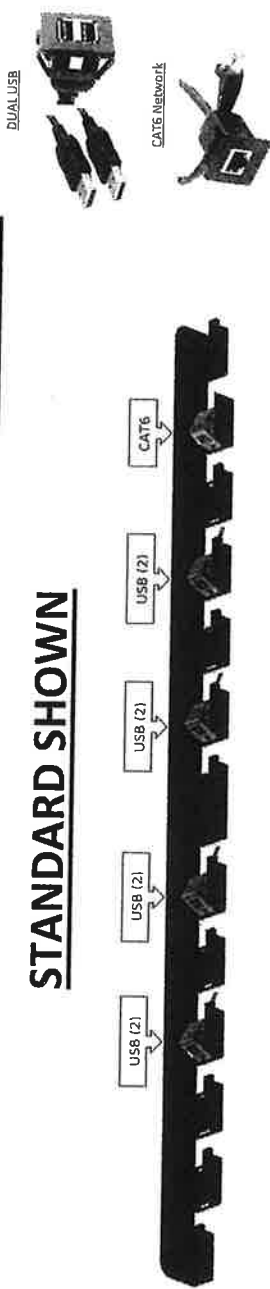
DATA DOCK

For Keyboard; Mice and Phone connection.
Data Dock USB Cables are exclusively sold through Xybix only.

Standard Data Dock System will include:

- 1) CAT6 coupler
- 4) Dual-USB Ports (8 ports total)

STANDARD SHOWN



OPTIONAL ITEMS

ADDITIONAL DATA DOCK CABLES

Indicate the number of each cable to be included in addition to the standard Data Dock

NOTE: These cables will be charge separately
NOTE: There are only 5 available spaces for these options

If different cable connector types are required it is your responsibility to contact your designer or sales rep.

*** You agree that any changes to this order following receipt of sign-off drawing and PO may result in additional cost that will be expensed to the client ***

Signature: _____ Date: _____

Date:

Xybix Systems, Inc.
8207 SouthPark Circle
Littleton CO 80120
Phone: 303-683-5656
Fax: 303-683-5454
kristiner



Quote Number: 27235

Quote Date: 7/16/2020
Revision: A
Orig Create Date: 7/16/2020
Expires: 10/14/2020
Opp #: 0023177

Quote

Terms: 50% DEP;40% INSTALL;10% PUNCH

Page: 1 of 4

QUOTE TO:

Acct: VIGCOUTEIN

Vigo County Sheriff's Dept.
201 Cherry Street
Terre Haute IN 47807

SHIP TO:

Vigo County Sheriff's Dept.
201 Cherry Street
Terre Haute, IN 47807
USA

Salesperson: HEATHER BROWN
Phone: (720) 326-1165
Email: heatherb@xybix.com

Phone:
Email:

General Notes:
Standard (2020) Pricing
Eagle Line

Issue Dates:
07.16.2020 -Drawing R0 ~kmr

Xybix is not registered to collect sales tax in the state of Indiana and any sales tax due on your transaction will need to be paid directly by you to your State agency (this is commonly referred to as USE Tax).

Line	Part Num	Desc	Qty	U/M	List Ea.	Disc. %	Disc. Price	Net Price
1.00	12343-44.	Panel System Priced by the Linear Foot:	29	1.00 EA	\$22,269.00	36.00 %	\$14,252.16	\$14,252.16
		Grade 3Fabric						
		12343-1-SS - 42-48in - 59.00 LF @						
		\$212.00/LF						
		12343-1-DS - 42-48in - 23.00 LF @						
		\$287.00/LF						
		12344-1-SS - 65in - 0 LF @ \$284.00/LF						
		12344-1-DS - 65in - 8.00 LF @						
		\$395.00/LF						
		Upper Tiles Fabric Color: TBD Grade 3						
		G3						
		Lower Tiles Fabric Color: TBD Grade 3						
		G3						
		Panel Trim Color: TBD						
2.00	14485-3D.	Adj. Table Worksurface - Corner Dual	1	6.00 EA	\$1,518.00	50.00 %	\$759.00	\$4,554.00
		Surface - 60L x 60R - Cable						
		Management Included						
3.00	15701	L4 Table Base	2	6.00 EA	\$6,052.00	50.00 %	\$3,026.00	\$18,156.00

Xybix Systems, Inc.
8207 SouthPark Circle
Littleton CO 80120
Phone: 303-683-5656
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Page: 2 of 4

Line	Part Num	Desc	Qty	U/M	List Ea.	Disc. %	Disc. Price	Net Price
4.00	12757-3D.	Monitor Mount 2 - Rollervision - - 1 - Corner Dual Surface - 60L x 60R	6.00	EA	\$4,026.00	50.00 %	\$2,013.00	\$12,078.00
		16127 - Std VESA Mount 2 HI 2 Knuckle Qty = 3 Total: \$2,151.00						
5.00	13074	Ext Cable Monitor - TBD	36.00	EA	\$88.00	50.00 %	\$44.00	\$1,584.00
5.01	16130-8	Datadock2 - Keyboard Snap-In Cable Organizer Includes: 8 - USB Ports 1 - RJ45 Port	6.00	EA	\$602.00	50.00 %	\$301.00	\$1,806.00
6.00	11792-BLK	Power Bar - 10 Outlet With Black Sticker	6.00	EA	\$156.00	50.00 %	\$78.00	\$468.00
6.01	14642	Power Data Station, Power 3/ Data 2 RJ11 OR RJ45 outlets, plastic, black, 10' power cord, RJ45 socket Optional x2	0.00	EA	\$300.00	50.00 %	\$150.00	\$0.00
6.02	11792-OR	Power Bar - 10 Outlet With Orange Sticker	6.00	EA	\$156.00	50.00 %	\$78.00	\$468.00
6.03	12404	Power Bar - 6 Outlet Black, 15'	4.00	EA	\$115.00	50.00 %	\$57.50	\$230.00
7.00	16333MCC	Light - LED Status Indicator Tower W/ Black Housing 70MM 3 HI Red-Yellow- Green 12-30Vdc or 27Vac For MyClimate Optional x6	0.00	EA	\$1,366.00	50.00 %	\$683.00	\$0.00
7.01	15618MCC	Task Light Pair LUX2 LED My Climate	6.00	EA	\$573.00	50.00 %	\$286.50	\$1,719.00
8.00	15463	Shelf Under Surface 19W x 9D - Metal	6.00	EA	\$146.00	50.00 %	\$73.00	\$438.00
8.01	15476	Shelf Under Surface USB Charging Upgrade Assembly	6.00	EA	\$122.00	50.00 %	\$61.00	\$366.00
9.00	15620MCC	MyClimate Personal Climate Control With Forced Air Heat 250W X2 = 500W	6.00	EA	\$2,273.00	50.00 %	\$1,136.50	\$6,819.00
10.00	12031-3D.	Return Worksurface - 60Wx24D W/ Grommet	0.00	EA	\$647.00	50.00 %	\$323.50	\$0.00

Xybix Systems, Inc.
8207 SouthPark Circle
Littleton CO 80120
Phone: 303-683-5656
Fax: 303-683-5454
kristiner



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Page: 3 of 4

Line	Part Num	Desc	Qty	U/M	List Ea.	Disc. %	Disc. Price	Net Price
Optional x2								
10.01	12031-3D.	Return Worksurface - 60Wx24D W/O Grommet	15	0.00 EA	\$647.00	50.00 %	\$323.50	\$0.00
Optional x1								
10.02	12033-3D.	Return Worksurface - 18Wx36D	16	1.00 EA	\$516.00	50.00 %	\$258.00	\$258.00
10.03	12033-3D.	Return Worksurface - 30Wx36D	17	4.00 EA	\$516.00	50.00 %	\$258.00	\$1,032.00
10.04	12033-3D-FT.	Flip Top Return Worksurface - 30Wx36D	18	6.00 EA	\$516.00	50.00 %	\$258.00	\$1,548.00
10.05	12034-3D.	Return Worksurface - 60Wx36D	32	2.00 EA	\$647.00	50.00 %	\$323.50	\$647.00
11.00	15707-60x60	Cable Bridge 60x60 Corner Left Side	19	6.00 EA	\$229.00	50.00 %	\$114.50	\$687.00
11.01	15486-3D-FT.	CPU Cabinet - ERGO ACCESS Under Work Surface 30Wx34.5D With Flip Top Hinge	20	6.00 EA	\$1,571.00	50.00 %	\$785.50	\$4,713.00
12.00	12425-3D.	Drawer Pedestal - Fixed - Bookcase Right - 30W - 12-12 Drawers 18W 22D	21	6.00 EA	\$1,180.00	50.00 %	\$590.00	\$3,540.00
14.00	10704-3D.	Lateral File - 30W3 Drawer 42H	24	0.00 EA	\$2,208.00	50.00 %	\$1,104.00	\$0.00
Optional x2								
15.00	11765-3D.	Bookcase - UnderWS W/Toekick - 18W, 28H, 22D	22	1.00 EA	\$689.00	50.00 %	\$344.50	\$344.50
15.01	11766-3D.	Bookcase - UnderWS W/Toekick - 30W, 28H, 22D	23	2.00 EA	\$704.00	50.00 %	\$352.00	\$704.00
16.00	13675-3D.	Storage Cabinet - UnderWS W/Toekick - 30W, 28H, 17D	25	0.00 EA	\$1,116.00	50.00 %	\$558.00	\$0.00
Optional x4								
18.00	12235	Support - "L" Bracket 18"	26	0.00 EA	\$41.00	50.00 %	\$20.50	\$0.00
Optional x4								
18.01	14655	Wall Screw Anchor Kit	33	0.00 EA	\$13.00	50.00 %	\$6.50	\$0.00
Optional x4								

Xybix Systems, Inc.
 8207 SouthPark Circle
 Littleton CO 80120
 Phone: 303-683-5656
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Page: 4 of 4

Line	Part Num	Desc		Qty U/M	List Ea.	Disc. %	Disc. Price	Net Price
19.00	10176EXT	Cup Holder - Extended for Eagle	27	6.00 EA	\$104.00	50.00 %	\$52.00	\$312.00
90.00	16139	Installers Kit Eagle Line	30	6.00 EA	\$0.00	0.00 %	\$0.00	\$0.00
99.00	Other	Other Charges & Services	31	1.00 EA	\$0.00	0.00 %	\$0.00	\$0.00
<u>Line (31) - Miscellaneous Charge -</u>								
Description								Ext. Price
1.) Freight - FullTruck NonTaxable								3,063.00
2.) Installation - Non-Taxable								11,805.00
List Price Total:		\$147,212.00	Lines Total:		\$76,723.66			
			Line Miscellaneous Charges Total:		\$14,868.00			
			Taxes Total:		\$0.00			
			Quote Total:		\$91,591.66			

Note 1:

All quoted taxes are estimated. Any applicable taxes, fees, permits, etc. must be added to this quote.

Note 2:

Where installation is listed on quote it is based in non-union labor and on one trip for installation only. Client is responsible for coordination of Technicians and other Vendors/Contractors. Waiting time will be charged at the rate of \$75 per man hour straight time and \$115 per man hour for OT plus subsistence expenses.

Additionally, this quote is based upon a remodel in an existing space and/or new building - completely finished with a Certificate of Occupancy. Any project where the General Contractor is still on the job is subject to additional charges.

We appreciate this opportunity to provide this quote. Our goal is to substantially improve working conditions for your valuable staff. We look forward to meeting with you to review this proposal in detail. In the meantime please don't hesitate to call us with any questions.



Vigo County Attorney

VIGO COUNTY ANNEX
650 S 1st Street
TERRE HAUTE, INDIANA 47807-3438
(812) 462-3367 FAX: (812) 234-2409

Michael J. Wright, Attorney
Michael.Wright@VigoCounty.IN.Gov

August 3, 2020

Vigo County Auditor's Office
ATTN: James Bramble, CPA
Vigo County Annex

VIA HAND DELIVERY

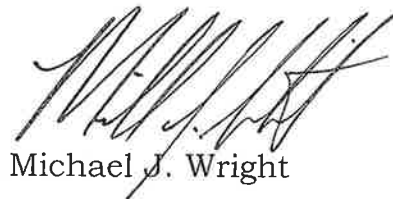
RE: Request for Additional Appropriation

Dear Mr. Bramble:

I was asked by the Commissioners to put together a request to the Vigo County Council for an additional appropriation in the amount of \$210,000.00 for the Building Repair Fund for Maintenance (Fund No. 1000.35450.000.0161).

Additional information surrounding this request will be presented to the County Council Committee assigned to hear the request and eventually the full Council. In the interim if you, or someone on the Council's behalf, has questions please let me know.

Sincerely,



Michael J. Wright

QP - Quality Plumbing & Heating
 AR - Accounts Receivable
 Contract Inquiry as of Apr 28/20

Pg 1

019599 - Vigo County Courthouse Bldg Automation Control System

VIGOCOUNTY - Vigo County Courthouse
 33 South 3rd Street
 Terre Haute, IN
 47807

Phone: 812-533-8305
 Fax:
 Contact: 812.462.3350

Invoice	Date	Billing	Ret	Tax	Deposit	Payments	Bal O/S
Original Contract Amount						307522.00	
Billings:							
J001037	Aug 29/19	5500.00	0.00	0.00	0.00	0.00	5500.00
CR2932	Nov 21/19	0.00	0.00	0.00	0.00	5500.00	-5500.00
Sub Tot: J001037		5500.00	0.00	0.00	0.00	5500.00	0.00
J001089	Sep 25/19	88408.00	0.00	0.00	0.00	0.00	88408.00
CR3099	Jan 10/20	0.00	0.00	0.00	0.00	88408.00	-88408.00
Sub Tot: J001089		88408.00	0.00	0.00	0.00	88408.00	0.00
J001125	Sep 30/19	29285.00	0.00	0.00	0.00	0.00	29285.00
CR2932	Nov 21/19	0.00	0.00	0.00	0.00	29285.00	-29285.00
Sub Tot: J001125		29285.00	0.00	0.00	0.00	29285.00	0.00
J001178	Oct 31/19	37402.00	0.00	0.00	0.00	0.00	37402.00
CR2932	Nov 21/19	0.00	0.00	0.00	0.00	37402.00	-37402.00
Sub Tot: J001178		37402.00	0.00	0.00	0.00	37402.00	0.00
J001232	Nov 30/19	44269.00	0.00	0.00	0.00	0.00	44269.00
CR3099	Jan 10/20	0.00	0.00	0.00	0.00	44269.00	-44269.00
Sub Tot: J001232		44269.00	0.00	0.00	0.00	44269.00	0.00
J001281	Dec 31/19	27924.60	0.00	0.00	0.00	0.00	27924.60
CR3099	Jan 10/20	0.00	0.00	0.00	0.00	27924.60	-27924.60
Sub Tot: J001281		27924.60	0.00	0.00	0.00	27924.60	0.00

QP - Quality Plumbing & Heating
 AR - Accounts Receivable
 Contract Inquiry as of Apr 28/20

Pg 2

019599 - Vigo County Courthouse Bldg Automation Control System

VIGOCOUNTY - Vigo County Courthouse
 33 South 3rd Street
 Terre Haute, IN
 47807

Phone: 812-533-8305
 Fax:
 Contact: 812.462.3350

Invoice	Date	Billing	Ret	Tax	Deposit	Payments	Bal O/S
J001283	Dec 31/19	28567.00	0.00	0.00	0.00	0.00	28567.00
Sub Tot: J001283		28567.00	0.00	0.00	0.00	0.00	28567.00
J001332	Feb 27/20	48435.00	0.00	0.00	0.00	0.00	48435.00
Sub Tot: J001332		48435.00	0.00	0.00	0.00	0.00	48435.00
J001381	Mar 25/20	25656.00	0.00	0.00	0.00	0.00	25656.00
Sub Tot: J001381		25656.00	0.00	0.00	0.00	0.00	25656.00
Total Billings:		307522.00	0.00	0.00	0.00	204864.00	102658.00
		307522.00	0.00	0.00	0.00	204864.00	102658.00
O/S Retention							0.00
Contract Balance		0.00					Total A/R 102658.00

Kokomo
3515 N Reed Road
Kokomo, IN 46901
Phone: 765.450.4008
Fax: 765.450.7368



QUALITY PLUMBING & HEATING INC.
PLUMBING, MECHANICAL, INDUSTRIAL, HVAC-R SERVICES
PLBG, LJC, #CO81018824

Greensburg
921 W Keegan's Way
Greensburg, IN 47240
Phone: 812.662.7567
Fax: 812.662.7568

Sold To:

Vigo County Courthouse
33 South 3rd Street
Terre Haute, IN
47807

Job Location:

Vigo County Commissioners
Vigo County Courthouse
Terre Haute, IN 47807
Attn: Accounts Payable

Invoice

Invoice Number: J001381

Invoice Date: Mar 25, 2020

Terms: 10

Customer Code: VIGOCOUNTY

Reference 1: T&M Job

Reference 2: Contract

Sales Cat/Slsmn: GBS/CHBO

Job Number: 019599

Job Description: Vigo County Courthouse

Description	Amount
Malware Virus Attack: Installation of new BAC Controls System	
Installation per signed contract dated: 5Aug2019	
Finish programming, replacing and wiring VAV box controls on the second floor	
Build floor plan graphics that represent each floor and the room temperatures for each temperature controlled room.	
Build schedules and alarm designations.	
Work with I.T. to allow alarms to be emailed out to maintenance.	
Clean up material staging area on the 5th floor & Haul off trash, cardboard and tools.	
Make changes to existing control drawings and add new controls.	
Customer training with Tommy on new control system graphics	
Continue working with I.T. to allow alarms to be emailed out to maintenance.	
Hours include writing detailed description of labor performed and how it related to the control system failure as well as what material is used	
Includes writing detailed description of labor performed and how it related to the control system failure as well as what material is used for in relation to the project, for Insurance company - 24 hours.	
February & March 2020 Final Billing	
(Con't Page 2)	

Thank you for your Business!

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Fax: 765.450.7368



Greensburg
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Greensburg, IN 47240
Phone: 812.662.7567
Fax: 812.662.7568

QUALITY PLUMBING & HEATING INC.
PLUMBING, MECHANICAL, INDUSTRIAL, HVAC-R SERVICES
PLBG LIC. #CO81018824

Total Hours 259 (120 shift premium)	26,907.99
Materials & Consumables	762.26
Materials Return Credit	-2,014.25
Final Invoice - Total Due	25,656.00

Subtotal	25,656.00
TOTAL DUE	25,656.00

Remit Payment to: 3515 N. Reed Road • Kokomo IN 46901

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Kokomo, IN 46901
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PLUMBING, MECHANICAL, INDUSTRIAL, HVAC-R SERVICES
PLBG. LIC. #CO81018824

Greensburg
921 W Keegan's Way
Greensburg, IN 47240
Phone: 812.662.7567
Fax: 812.662.7368

Sold To:

Vigo County Courthouse
33 South 3rd Street
Terre Haute, IN
47807

Job Location:

Vigo County Courthouse
33 South 3rd Street
Terre Haute, IN 47807
Attn: County Commissioners

Invoice

Invoice Number: J001332

Invoice Date: Feb 27, 2020

Terms: 10

Customer Code: VIGOCOUNTY

Reference 1: T&M Job

Reference 2: 19599 Job#

Sales Cat/Slsmn: GBS/CHBO

Job Number: 019599

Job Description: Vigo County Courthouse

Description	Amount
Malware Virus Attack: Installation of new BAC Controls System	
Installation per signed contract dated: 5Aug2019	
Finish programming, replacing and wiring VAV box controls on the third floor. Start working on 3rd shift to access areas we are not allowed to work in during normal business hours. Start programming, replacing and wiring VAV box controls on the fourth floor. Start programming, replacing and wiring VAV box controls on the second floor. Material for this month includes the last of conduit, boxes, box connectors and miscellaneous electrical material to run communication cable where open wiring is not desired. Also included are access panels and material needed to install them where VAV boxes were not accessible above drywall ceilings.	
Jan. 2020 Billing No. 6	
Hours 466	46,720.00
Material & Consumables	1,961.67
Credit - Material Returns	-583.52
Lift Rental (tax included)	336.85

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Subtotal	48,435.00
TOTAL DUE	48,435.00

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3515 N Reed Road
Kokomo, IN 46901
Phone: 765.450.4008
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PLUMBING, MECHANICAL, INDUSTRIAL, HVAC-R SERVICES
PLBG, LIC. #CO81018824

Greensburg
921 W Keegan's Way
Greensburg, IN 47240
Phone: 812.662.7567
Fax: 812.662.7568

Sold To:

Vigo County Courthouse
33 South 3rd Street
Terre Haute, IN
47807

Job Location:

Vigo County Courthouse
33 South 3rd Street
Terre Haute, IN 47807
Attn: Commissioners

Invoice

Invoice Number: J001283

Invoice Date: Dec 31, 2019

Terms: 10

Customer Code: VIGOCOUNTY

Reference 1: December

Reference 2: 2019

Sales Cat/Slsmn: GB/CHBO

Job Number: 019599

Job Description: Vigo County Courthouse

Description	Amount
Malware Virus Attack: Installation of New BAC	
Installation per signed contract dated 5Aug2019	
December 2019 Billing No. 5	
Replacing & Wiring VAV Box controls 1st Floor	
Program, replace & wiring VAV Box controls on 2nd Floor	
Program, replace & wiring VAV Box controls on 3rd Floor	
Hours 258	27,606.00
Materials	961.00
Total Due	28,567.00

Subtotal	28,567.00
TOTAL DUE	28,567.00

Remit Payment to: 3515 N. Reed Road • Kokomo IN 46901

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Phone: 765.450.4008
Fax: 765.450.7368



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PLUMBING, MECHANICAL, INDUSTRIAL, HVAC-R SERVICES
PLBG. LIC. #C081018824

Greensburg
921 W Keegan's Way
Greensburg, IN 47240
Phone: 812.662.7567
Fax: 812.662.7568

Sold To:

Vigo County Courthouse
33 South 3rd Street
Terre Haute, IN
47807

Job Location:

Vigo County Courthouse
33 South 3rd Street
Terre Haute, IN 47807
Attn: County Commissioners

Invoice

Invoice Number: J001232

Invoice Date: Nov 30, 2019

Terms: 10

Customer Code: VIGOCOUNTY

Reference 1: T&M Job

Reference 2: Controls

Sales Cat/Slsmn: GB/CHBO

Job Number: 019599

Job Description: Vigo County Courthouse

Description	Amount
Malware Virus Attack: Installation of new BAC Controls System	
Installation per signed contract dated: 5Aug2019	
November Billing No. 4	
Nov 393.50 hrs - Labor	42,105.50
PO# 20190, 22224, 22507 Ethernet & Electrical - Material	2,164.50

Subtotal	44,269.00
TOTAL DUE	44,269.00

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- * Remove existing controls for the Records room on the fifth floor and install, wire and program new controls to operate unit.
- * Wire to existing valves and verify operation and temperature readings.
- * Get Records Room controller communicating with the new Building Automation System and build graphics pages for it.
- * Replace all temperature and pressure sensors for North AHU and verify temperature and pressure readings.
- * Replace all temperature and pressure sensors for South AHU and verify temperature and pressure readings.
- * Start running communication cable for VAV boxes throughout the first floor.
- * Start programming, replacing and commissioning VAV box controls on the first floor.
- * November invoice also includes more electrical fittings and other material needed to pull wire, mount and wire the new controls on the fifth floor and first floor.

Thank you for your Business!

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QPH

3515 N Reed Road

Kokomo, IN 46901

Office 765.450.4008

Fax 765.450.7368

**Quality Plumbing & Heating**

Sold To:	Invoice
Vigo County Courthouse 33 South 3rd Street Terre Haute, IN 47807	Invoice Number: J001178 Invoice Date: Oct 31, 2019 Terms: 10 Customer Code: VIGOCOUNTY Reference #1: T&M Job Sales Cat/Slsmn: GB/CHBO
Job Location:	Job Number: 019599 Job Description: Vigo County Courthouse Reference #2: Controls
S A M E	

Description	Quantity	Price	Amount
Malware Virus Attack: Installation of new BAC			
Installation per signed contract dated 5Aug2019.			
October Billing No. 3			
Oct. 338 hours - no materials			
Billing No. 3			37,402.00

Subtotal	37,402.00
TOTAL	37,402.00

Finish running communication cable throughout the fifth floor. Remove existing controls in existing panel for North AHU and install, wire and program new controls to operate unit. Verify temperature and pressure readings with existing sensors in place. Several temperature and pressure readings are off. Will replace all temperature and pressure sensors for North AHU. Remove existing controls in existing panel for South AHU and install, wire and program new controls to operate unit. Verify temperature and pressure readings with existing sensors in place. Several temperature and pressure readings are off. Will replace all temperature and pressure sensors for South AHU. Remove existing controls in existing panel for the two boilers, one chiller, pumps and other associated devices controlling the heating and cooling of the building. Install, wire and program new controls to operate all of these devices. Verify temperature and pressure readings with existing sensors in place. Several temperature readings are off. Will replace all temperature sensors for the heating and cooling control. Establish and verify communication between the Jace on the first floor, 5th floor elevator lobby VAV, both air handlers, Boiler and chiller controllers. Records room will be done next month. Start programming and replacing VAV box controls on the first floor. This month also includes more electrical fittings and other material needed to pull wire, mount and wire the new controls on the fifth floor. It also includes a special programming tool to reprogram the existing Belimo heating valve actuators and an Ethernet switch to allow remote communication with both new Jaces.

Thanks for Your Business!

Remit Payment to:

QPH

3515 N Reed Road

Kokomo, IN 46901

Office 765.450.4008

Fax 765.450.7368

**Quality Plumbing & Heating**

Sold To:	Invoice
Vigo County Courthouse 33 South 3rd Street Terre Haute, IN 47807	Invoice Number: J001089 Invoice Date: Sep 25, 2019 Terms: 10 Customer Code: VIGOCOUNTY Reference #1: Controls Sales Cat/Slsmn: GB/CHBO
Job Location:	Job Number: 019599
S A M E	Job Description: Vigo County Courthouse Reference #2:

Description	Amount
Vigo County Courthouse Malware virus attack:New installation per signed contract dated 5Aug2019	
Trace wires from(6)field panels for the(2)air &(2)pumps,(2)boilers(2)pumps & multiple lighting sensors,actuators & devices controlled by each. Label future use. Pull new communication cable from the 1st up through electrical bays on each floor, up to the top of dome and into the lighting panel located there, for control interior lights as well as outside lights. Trace all control label, remove all existing lighting controls and install controllers for lighting control. Controls material as well.	
August Invoice: 103.5hrs	11,074.50
Control System Equipment & Materials	77,333.50

Subtotal	88,408.00
TOTAL	88,408.00

Thanks for Your Business!