VIGO COUNTY COUNCIL SUNSHINE MEETING
August 2, 2022
5:00 P.M.

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VIGO COUNTY COUNCIL SUNSHINE MEETING
Agenda
Tuesday, August 2, 2022 at 5:00 P.M.
Council Chambers, Vigo County Government Center

1. Pledge of Allegiance
2. Calling of the roll
3. Public comment
4. Communications from elected officials, other officials, or agencies of the County.
5. First reading by summary reference of proposed ordinances and resolutions
   - i. ROC 2022-29, Additional Appropriation 2022-22: Public Defender – Legal Services
   - ii. ROC 2022-31, Additional Appropriation 2022-23 – Vigo County Health Department
   - iii. ROC 2022-32, Courts – Resolution 2022-10 Council Support to Expand Courts
   - iv. ROC 2022-33, Reduction of Additional Appropriation Ordinance 2022-01: Supplemental Juvenile Probation – budget reduction
   - v. ROC 2022-34: Additional Appropriation 2022-24: Commissioners/ARPA Fund
   - vi. ROC 2022-35: Resolution Modifying Local Income Tax Rates, Annual allocation to Township Fire Safety Agencies
   - vii. ROC 2022-36: Council – additional appropriations for gasoline
   - viii. ROC 2022-37: Council – review of estimated property tax limits and circuit breakers for 2023
   - ix. ROC 2022-38: Reduction of Additional Appropriation Ordinance 2022-02: Drug Court – budget reduction
6. Reports from committee(s)
7. Resolutions and Ordinances other than appropriations.
   - i. ROC 2022-28: Tax abatement hearing for Midwest Investments, LLC and D&D Automation, Inc.
   - ii. ROC 2022-35: Resolution 2022-09 Modifying Local Income Tax Rates, Annual allocation to Township Fire Safety Agencies
   - iii. ROC 2022-32: Courts – Resolution 2022-10 Council Support to Expand Courts
   - iv. ROC 2022-37: Council – review of estimated property tax limits and circuit breakers for 2023
8. Ordinances relating to appropriations
   - i. Additional Appropriation 2022-22; ROC 2022-29: Public Defender
   - ii. Additional Appropriation 2022-23; ROC 2022-31: Vigo County Health Department
   - iii. Reduction of Additional Appropriation 2022-01; ROC 2022-33: Supplemental Juvenile Probation Department
   - iv. Additional Appropriation 2022-24; ROC 2022-34: Commissioners/ARPA Fund
   - v. Additional Appropriation 2022-25; ROC 2022-36: Council/County General

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Council Chambers, Vigo County Government Center

vi. Additional Appropriation 2022-26; ROC 2022-36: Council/Health

vii. Additional Appropriation 2022-27; ROC 2022-36: Council/Highway

viii. Additional Appropriation 2022-28; ROC 2022-36: Council/Parks & Recreation

ix. Additional Appropriation 2022-29; ROC 2022-36: Council/Juvenile Justice N/R

x. Reduction of Additional Appropriation 2022-02; ROC 2022-38 – Drug Court

9. Adjournment

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the Taxpayers of Vigo County, Indiana, that the Vigo County Council will meet at the Vigo County Government Center, 127 Oak Street, Terre Haute, Indiana at 5:00 p.m. on Tuesday, August 9, 2022 to consider the following appropriations in excess of the budget of the current year. The Vigo County Council will also meet on Tuesday, August 2, 2022, at the same location for a Sunshine Meeting.

	REQUESTED
COUNTY GENERAL/1000	
Sheriff/0005	
1000.24400.000.0005 Gasoline	$ 85,000
Total Sheriff Fund	**$ 85,000**
Surveyor/0006	
1000.24400.000.0006 Gasoline	$ 2,000
Total Surveyor Fund	**$ 2,000**
EMA/0302	
1000.24400.000.0302 Gasoline	$ 2,400
Total EMA Fund	**$ 2,400**
Building Inspection/0314	
1000.24400.000.0314 Gasoline	$ 800
Total Building Inspection Fund	**$ 800**
TOTAL COUNTY GENERAL FUND	**$ 90,200**
PUBLIC DEFENDER SUPPLEMENTAL FUND/1200	
1200.30700.000.0000 Legal Services	20,000
Total Public Defender Supplemental Fund	**$ 20,000**
VIGO COUNTY HEALTH DEPARTMENT FUND/1159	
1159.24400.000.0000 Gasoline	$ 8,500
1159.35500.000.0000 Repair Equipment	3,850
1159.30060.000.0000 Freight	100
Total Vigo County Health Department Fund	**$ 12,450**
ARPA FUND/8950	
8950.44420.000.0000 Building Renovation	$ 1,200,000
8950.44700.000.0000 Capital Improvements	2,000,000
Total ARPA Fund	**$ 3,200,000**
HIGHWAY FUND/1176	
1176.24400.000.0000 Gasoline	$ 100,000
Total Highway Fund	**$ 100,000**
PARKS & RECREATION FUND/1219	
1219.24400.000.0000 Gasoline	$ 24,000
Total Parks & Recreation Fund	**$ 24,000**

JUVENILE JUSTICE NR/4959

4959.24400.000.0000 Gasoline	$ 3,000
Total Juvenile Justice NR	**$ 3,000**

Pursuant to State of Indiana Executive Order 20-09 (the "Order"), the meeting will be made available by electronic means. Any votes conducted will be by roll call vote. In accordance with the Indiana Open Door Law and the Order, media and members of the public are encouraged to observe the meeting at https://www.vigocounty.in.gov/department/division.php?structureid=71 . Members of the public may submit comments prior to the meeting to county.council@vigocounty.in.gov

JAMES W. BRAMBLE
VIGO COUNTY AUDITOR
TO BE PUBLISHED: Friday, July 22, 2022.

NOTICE TO TAXPAYERS
HEARING ON PROPOSED LOCAL INCOME TAX
RESOLUTION 2022-09

Notice is hereby given to the taxpayers of Vigo County, Indiana that the County Council will conduct a public hearing on Resolution 2022-09 on Tuesday, August 2, 2022 at 5:00 pm in the Council Chambers located in the Vigo County Government Center, 127 Oak Street, Terre Haute, Indiana. The County Council will consider the following proposed Resolution 2022-09 regarding the local income tax imposed within Vigo County on August 9, 2022 at 5:00 pm at the same location.

RESOLUTION 2022-09
RESOLUTION MODIFYING LOCAL INCOME TAX RATES
VIGO COUNTY

BE IT RESOLVED by the County Council of Vigo County that a need now exists to modify the local income tax rates imposed in the following way:

Allocation Rate Category	Existing LIT Rate	Proposed LIT Rate
Certified Shares (IC 6-3.6-6)	0.75%	0.75%
Public Safety (IC 6-3.6-6)	0.30%	0.30%
Economic Development (IC 6-3.6-6)	0.50%	0.50%
Property Tax Relief Rate[1] (IC 6-3.6-5)	0.00%	0.00%
Special Purpose Rate[2] (IC 6-3.6-7-25)	0.25%	0.25%
Correctional or Rehabilitation Facilities[3] (IC 6-3.6-6-2.7)	0.20%	0.20%

The public safety allocation identified above includes revenue associated with an expenditure rate that was previously authorized for the purposes of funding the county's public safety access point ("PSAP"). The revenue associated with this rate shall be directed to the PSAP prior to the distribution of the remainder of the public safety revenue.

Allocation Rate Category	Existing LIT Rate	Proposed LIT Rate
Public Safety (IC 6-3.6-6)	0.30%	0.30%

Local Income Tax Type	Existing PSAP Rate	Proposed PSAP Rate
Public Safety Access Point Rate	0.10%	0.10%

From the LIT amount generated by the Public Safety Rate (IC 6-3.6-6), the following qualifying service providers shall receive a specified amount of the tax revenue to be distributed under this section during the following calendar year.

Service Provider Name	Amount
Honey Creek Fire Department	$101,943.24
Linton Fire Department	$ 5,062.08
Nevins Fire Department	$ 5,645.28
New Goshen Fire Department	$ 12,525.60
Otter Creek Fire Department	$ 26,201.16
Pierson Fire Department	$ 6,474.84
Prairieton Fire Department	$ 10,767.84
Riley Fire Department	$ 21,565.80
Seelyville Fire Department	$ 20,891.16
Shepardsville Fire Department	$ 4,110.96
Sugar Creek Fire Department	$ 44,762.40

BE IT FURTHER RESOLVED that a public hearing was held on the proposed local income tax rate modifications on August 2, 2022. Proper notice of the public hearing was provided pursuant to IC 5-3-1.

After the public hearing on Tuesday, August 2, 2022, the County Council may take action on the proposed resolution on Tuesday, August 9, 2022 at 5:00 pm or a subsequent meeting. There is no remonstrance opportunity on any action taken on the proposed resolution. The public hearing identified above is the taxpayer's opportunity to express concerns and ask questions on the proposed resolution.

Dated this 22nd day of July 2022.

Vigo County Council

VIGO COUNTY PUBLIC DEFENDERS
111 OAK ST.
TERRE HAUTE, INDIANA 47807
(812) 462-3309

May 25, 2022

Vigo County Council
Vigo County Annex
127 Oak Street
Terre Haute, IN 47807

RE: Council Docket for Addition Appropriation

Dear Members of the Vigo County Council:

The Vigo County Public Defender Office is requesting to be put on the Vigo County Council agenda for the next available Council meeting. The Public Defender's Office is requesting an additional appropriation into the Public Defender Supplemental Fund in the sum of $20,000 for Legal Services.

Thank you for your attention in this matter.

Sincerely,

Gretchen H. Etling
Chief Public Defender
Vigo County Public Defender Office

VIGO COUNTY HEALTH DEPARTMENT

Darren Brucken, M.D.
Health Commissioner

DATE: July 15, 2022,

TO: Vigo County Council and Auditor

RE: Additional Appropriation to the 2022 VC Health Department Budget

An **additional appropriation** is requested in the following line items:

1159-35500.000.000	Repairs and Maintenance	$3,850.00
1159-30060.000.000	Freight	$ 100.00

An additional appropriation is requested to resource our XRF (x-ray fluorescence analyzer)

The XRF is an essential piece of equipment used during our lead risk assessments, which are mandated by ISDH. It requires resourcing every 2-3 years to replace the radioactive isotope, which is the energy source of the machine.

Each year at budget development time, an email is sent to all staff regarding anticipated needs for the following year. The need to resource the equipment wasn't submitted by the staff person responsible for providing this information. Amanda Bales, Environmental Health Supervisor, has taken over the Lead Case Management Program as of this past spring.

Sincerely,

J. Wise

Joni Wise
Administrator

RECEIVED
JUL 15 2022
Vigo County Auditor

Attached: Email to staff regarding budget development
Attached: Email correspondence regarding cost to resource XRF

Wise, Joni

From:	Wise, Joni
Sent:	Thursday, June 10, 2021 2:20 PM
To:	Grayless, Mike; Bales, Amanda; Little, Loretta; Elder, Roni; Edwards, Kim; Foltz, Brooke; Welker, Robbin; Kiger, Jessica; Coombs, Rhonda; Morse, Beth; Moore, Rhiannon; Draser, Brandie; Shaw, Marci; Thompson, Steve; Craft, Andrea; Spidel, Twyla; Willis, Chelsea; Moss, Dolly; Bechtel, Teresa; Robin Maurer
Cc:	Drbrucken; Jim Turner, DO; Amber Cadick; Jennifer Todd; Jeffrey Depasse; Brian Ross; tedlim5253@yahoo.com; Jimmy McKanna - RT Clinic
Subject:	2022 Budget
Attachments:	Kylissa Miller.vcf; Department Notice.2022.pdf

OK GANG,

IT'S 2022 BUDGET DEVELOPMENT TIME AND OUR PROPOSED BUDGETS ARE DUE JUNE 21ST !!!

IF THERE IS A NEED TO INCREASE FUNDING IN PARTICULAR LINE ITEMS (IE: PROFESSIONAL SERVICES, SUPPLIES, VEHICLE, EQUIPMENT, EQUIPMENT REPAIR, TRAVEL,CERTIFICATION) PLEASE EMAIL ME THE INCREASED AMOUNT AND THE JUSTIFICATION FOR THE REQUEST.
JK

Joni K. Wise
Administrator
147 Oak Street
Terre Haute, IN 47802
(812) 462-3428
joni.wise@vigocounty.in.gov

From: Cathy Gilmer <cgilmer@vikendetection.com>
Sent: Wednesday, June 8, 2022 12:56 PM
To: Bales, Amanda <Amanda.Bales@VigoCounty.IN.Gov>
Subject: RE: XRF Resourcing

Hi Amanda,

Resourcing is $3,850.00 plus $100.00 for shipping.

Regards,
Cathy

From: Bales, Amanda <Amanda.Bales@VigoCounty.IN.Gov>
Sent: Wednesday, June 8, 2022 12:47 PM
To: Cathy Gilmer <cgilmer@vikendetection.com>
Subject: Re: XRF Resourcing

Cathy,

Can you please tell me how much it would be to resource it?

In Health,

Amanda Bales
Vigo County Health Dept.
147 Oak St.
Terre Haute, IN. 47807
812-462-3281

From: Cathy Gilmer <cgilmer@vikendetection.com>
Sent: Wednesday, June 8, 2022 12:20 PM
To: Bales, Amanda <Amanda.Bales@VigoCounty.IN.Gov>
Cc: Ralph Badger <rbadger@vikendetection.com>
Subject: RE: XRF Resourcing

Hi Amanda,

Thanks for the serial number, that's the unit we have on file. The source was replaced in Nov. of 2020.

According to our records you would be due for a resourcing. Our soonest resourcing date would be in the week of Sept. 19th. Please confirm if you want this date.

You should be able to use the unit, but the shot time could be slow.

Regards,

Cathy Gilmer
21 North Avenue
Burlington, MA 01803
Operations and Forecast Coordinator
Phone: +1-617-467-5526 x 3020
Tech Service Hotline: +1 (617) 659-2226 (extended hours, seven days per week)
Website: https://vikendetection.com

VIKEN
DETECTION

From: Bales, Amanda
Sent: Wednesday, June 8, 2022 11:40 AM
To: cgilmer@vikendetection.com <cgilmer@vikendetection.com>
Subject: XRF Resourcing

Hi! I am with the Vigo County Healt Dept. in Terre Haute, IN. I have just taken over the Lead Program and I am looking for so information. Can you please tell me how often the XRF needs resourced and if the XRF we have, has it ever been resourced?

Heuresis Corp
Pb200i
2100

In Health,

Amanda Bales
Vigo County Health Dept.
147 Oak St.
Terre Haute, IN. 47807
812-462-3281

Sarah K. Mullican
Judge
Vigo Circuit Court

Courthouse
33 South Third Street
Terre Haute, IN 47807
Telephone: (812) 462-3241
Fax: (812) 232-4995

July 18, 2022

Vigo County Council
Mr. Aaron Loudermilk, President
127 Oak Street
Terre Haute, IN 47807

Dear Council Members,

The Vigo Superior Courts would like to be placed on the agenda at the next county council meeting. The Superior Court Judges have met and agreed that adding an additional court would better serve the needs of the citizens of Vigo County. The Vigo County Courts have the third highest caseload in the State of Indiana. Vigo County currently operates with six superior courts, one being a hybrid circuit court, the only one of its kind in the state. Additionally, the Courts employ a Juvenile Magistrate and a Title IVD Commissioner.

To address the growing number of cases, the Vigo County Courts have established six (6) problem solving courts, three (3) of which are certified by the Indiana Supreme Court. The Vigo County Problem Solving Courts include Veterans Court, Adult Drug Court, Adult Mental Health Court, Family Recovery Court, Juvenile Drug Court (provisionally certified) and Commercial Court. Recently, the Vigo County Courts created the Office of Court Services placing Adult and Juvenile probation as well as Pre-trial Services under one umbrella to share resources and services. In cooperation with the Vigo County Courts, Vigo County Community Correction expanded its work release program to treat participants who suffer from both substance abuse and mental health issues. The new treatment program at Community Correction is commonly referred to as "dual diagnosis," and is the first of its kind in the State of Indiana. Additionally, the Vigo Count Courts have utilized the assistance of Senior Judge Barbara Brugnaux to hear the mushrooming number of CHINS case filed in Juvenile Court. The Juvenile Court's caseload has hovered between 2.5 to 3.0 times the recommended caseload under the state's weighed caseload system for the last several years. Judge Brugnaux's availability as a Senior Judge will end on December 31, 2022.

The Superior Courts would love the opportunity to discuss the need for an additional court and provide further information at the next county council meeting. The estimated cost would include:

Judge (supplement)	$5,000
Court Reporters (two)	$41,678=$83,356 plus benefits (based upon 2022 salaries)
Office equipment	$15,000

Sincerely yours,

Sarah K. Mullican
Judge, Vigo Circuit/Superior Court

Re: Supplemental Juvenile Probation Budget Reduction - 2022

Miller, Kylissa <Kylissa.Miller@VigoCounty.IN.Gov>
Thu 7/28/2022 10:59 AM
To: McCammon, Karen <Karen.McCammon@VigoCounty.IN.Gov>
Cc: Thompson, David <David.Thompson@VigoCounty.IN.Gov>;Wilson, Brenda <Brenda.Wilson@VigoCounty.IN.Gov>;Theisz, Marie <Marie.Theisz@VigoCounty.IN.Gov>;Loudermilk, Cheryl <Cheryl.Loudermilk@VigoCounty.IN.Gov>

Please include a reduction in Appropriation for the 2022 budget for the Drug Court fund on the agenda for the August meetings. The following reduction in appropriations in the 2022 budget are required:

Account	Name	Amount	Total
2511.33800.000.0000	Gas/Water/Fuel Oil & Coal	($9,375)	
	Total		**($9,375)**

If you have any questions or need additional information, please contact me.

Kylissa

From: Miller, Kylissa
Sent: Monday, July 18, 2022 11:23 AM
To: McCammon, Karen <Karen.McCammon@VigoCounty.IN.Gov>
Cc: Thompson, David <David.Thompson@VigoCounty.IN.Gov>; Wilson, Brenda <Brenda.Wilson@VigoCounty.IN.Gov>; Theisz, Marie <Marie.Theisz@VigoCounty.IN.Gov>; Kesler, Deborah <Deborah.Kesler@VigoCounty.IN.Gov>; Spillers, Ellen <Ellen.Spillers@VigoCounty.IN.Gov>; Loudermilk, Cheryl <Cheryl.Loudermilk@VigoCounty.IN.Gov>
Subject: Supplemental Juvenile Probation Budget Reduction - 2022

While reviewing the 2023 budget a shortfall was identified in the 2023 budget request for the Supplemental Juvenile Probation fund that would not allow for funding the budget as requested. It was determined that adjustments could be made to both the 2022 and 2023 budgets to allow for Drug Testing and Registration for the 2023 budget assuming the revenues are collected as projected. The following reductions in appropriations in the 2022 budget are required:

Account	Name	Amount	Total
2050.21000.000.0000	Office Supplies	($405)	
2050.30350.000.0000	Advertising & Promotions	($250)	
2050.37200.000.0000	Travel Expenses	($320)	
2050.37650.000.0000	Ed, Counseling, & Training	($250)	
	Total		**($1,225)**

Please place the reduction of appropriations on the August agenda for the Council to allow for the amendment of the 2023 budget request for that particular fund.

Kylissa

THE BOARD OF COMMISSIONERS OF VIGO COUNTY

To the Vigo County Auditor's Office:

The Vigo County Commissioners are requesting to be placed on the August 2nd Vigo County Council Agenda. We have two separate funding requests both from ARPA (American Rescue Plan Act) fund # 8950.

Request #1 - $1,200,000.00 for the construction of a new front (north) entrance of the Vigo County Government Center. This would allow for all doors around the government center to be permanently locked and accessed only by badge entry. This would also allow safety measures to be implemented like a metal detector and bag checking x-ray machine. There will also be permanent space for a security officer at the front entrance. More details coming.

Request #2 - $2,000,000 for drainage, paving and other miscellaneous projects. County Engineer Larry Robbins is to provide a detailed plan on how this money will be utilized.

Chris Switzer

C Sw

Mike Morris

Mike Morris

Brendan Kearns

____

Vigo County Government
650 S 1st Street
Terre Haute, IN 47807
812-462-3367

Fuel Analysis

Miller, Kylissa

Mon 7/18/2022 2:43 PM

To: McCammon, Karen <Karen.McCammon@VigoCounty.IN.Gov>
Cc: Kylissa Miller (kylissa.miller@vigocounty.in.gov) <Kylissa.Miller@VigoCounty.IN.Gov>;Loudermilk, Aaron <Aaron.Loudermilk@VigoCounty.IN.Gov>;Norris, Travis <Travis.Norris@VigoCounty.IN.Gov>;Thacker, Todd <Todd.Thacker@VigoCounty.IN.Gov>;Theisz, Marie <Marie.Theisz@VigoCounty.IN.Gov>;Thompson, David <David.Thompson@VigoCounty.IN.Gov>;Weger, Vicki <Vicki.Weger@VigoCounty.IN.Gov>;Wilson, Brenda <Brenda.Wilson@VigoCounty.IN.Gov>

2 attachments (1 MB)

Gasoline Requests.Depts.07.18.22.pdf; Fuel Needs.07.18.22.pdf;

Karen,

I have compiled all of the requests for additional appropriations for fuel into one document. For advertising purposes, please publish the requested amounts (highest amount in the range from the Sheriff) and the rest of the information is to aid the Council in their considerations.

Kylissa

Kylissa Miller
Council Administrator

Vigo County Council
127 Oak Street
Terre Haute, IN 47807

Ofc: (812) 231-5638
kylissa.miller@vigocounty.in.gov
www.vigocounty.in.gov

Appropriation Analysis
Gasoline (Fuel) Accounts
For the Year Ending December 31, 2022

Fund	Department	Original Approp	Expended 6/30/22	Approp Bal 7/1/22	Mthly Avg/ High Mths	Proj Need 7/1-12/31	Proj Addl Approp	Requested	Notes
1000.Co Gen	.0005 Sheriff	$ 198,000	$ 125,278	$ 72,724	$ 25,702	$ 154,212	$ 81,488	$75,000-$85,000	
1000.Co Gen	.0006 Surveyor	$ 4,000	$ 2,513	$ 1,487	$ 564	$ 3,384	$ 1,897	$ 2,000	
1000.Co Gen	.0013 Harrison	$ 3,080	$ 1,072	$ 2,008	$ 300	$ 1,800	$ (208)	$ -	No Submission/Sufficient Transfer made
1000.Co Gen	.0068 Commissioners	$ 3,500	$ 2,357	$ 1,143	$ 480	$ 2,880	$ 1,737	$ -	No Submission
1000.Co Gen	.0101 Area Plan	$ 1,500	$ 619	$ 881	$ 140	$ 840	$ (41)	$ -	Sufficient
1000.Co Gen	.0161 Bldg Maintenance	$ 5,000	$ 6,050	$ (1,050)	$ 1,000	$ 6,000	$ 7,050	$ -	No Submission/Transferred $5k
1000.Co Gen	.0234 Juvenile Court	$ 2,000	$ 871	$ 1,129	$ 210	$ 1,260	$ 131	$ -	No Submission
1000.Co Gen	.0271 Public Defender	$ 2,000	$ 661	$ 1,339	$ 180	$ 1,080	$ (259)	$ -	No Submission/Sufficient Balance
1000.Co Gen	.0302 EMA	$ 6,000	$ 3,342	$ 2,658	$ 700	$ 4,200	$ 1,542	$ 2,400	
1000.Co Gen	.0308 Weights & Meas.	$ 1,100	$ 369	$ 731	$ 88	$ 528	$ (203)	$ -	No Submission/Sufficient Balance
1000.Co Gen	.0314 Bldg Inspection	$ 8,000	$ 3,418	$ 4,582	$ 920	$ 5,520	$ 938	$ 800	
1000.Co Gen	.0384 Juvenile Center	$ 1,000	$ 863	$ 137	$ 237	$ 1,422	$ 1,285	$ -	Used Jan-April - See Juvenile N/R Fund
1000.Co Gen	.0622 Group Homes	$ 11,000	$ 3,030	$ 7,970	$ 715	$ 4,290	$ (3,680)	$ -	Sufficient
1000.Co Gen	.0750 Soil & Water	$ 1,000	$ 691	$ 309	$ 290	$ 1,740	$ 1,431	$ -	No Submission
1000.Co Gen	.9608 Adult Prot Svc	$ 6,000	$ 1,973	$ 4,027	$ 500	$ 3,000	$ (1,027)	$ -	No Submission/Sufficient Balance
1131.Co Sales Disclosure	.0000 (Co Assessor)	$ 2,500	$ 211	$ 2,289	$ 90	$ 540	$ (1,749)	$ -	Sufficient
1159.Health	.0000 (Health)	$ 18,000	$ 2,832	$ 15,168	$ 725	$ 4,350	$ (10,818)	$ 8,500	
1176.Highway	.0530 Highway Admin	$ 280,000	$ 170,441	$ 109,559	$ 38,855	$ 233,133	$ 123,573	$ 100,000	
1219.Parks & Rec	.0000 (Parks)	$ 20,000	$ 19,893	$ 107	$ 4,725	$ 28,350	$ 28,243	$ 24,000	
1224.Reassessment	.0000 (Co Assessor)	$ 1,500	$ 143	$ 1,357	$ 42	$ 252	$ (1,105)	$ -	Sufficient
4959.Juv Justice NR	.0000 (Juv Center)	$ 1,000	$ 676	$ 325	$ 450	$ 2,700	$ 2,376	$ 3,000	Used May - June

RE: Gasoline Budget Adjustment - 2022

Plasse, John A <John.Plasse@vigosheriff.in.gov>
Wed 7/13/2022 9:15 AM
To: Miller, Kylissa <Kylissa.Miller@VigoCounty.IN.Gov>;Loudermilk, Cheryl <Cheryl.Loudermilk@VigoCounty.IN.Gov>

Kylissa,

In response to your request reference fuel costs, we have analyzed figures from January to June 2021 and 2022. In 2021, we spent $97,000 for fuel. In 2022, we have spent $153,000. We estimate we will need $120,000 to $130,000 for the remainder of this year. With what we have remaining in our current budget for fuel, we estimate will need an additional $75,000 to $85,000 for the remainder of 2022.

On June 7, 2022 I informed all of my personnel to limit off-duty driving of their take-home vehicles unless absolutely necessary.

John Plasse
Vigo County Sheriff
600 West Honey Creek Drive
Terre Haute, IN 47802
p: (812) 462-3226 x7301
John.Plasse@VigoSheriff.in.gov
www.Sheriff.VigoCounty.IN.gov

From: Miller, Kylissa <Kylissa.Miller@VigoCounty.IN.Gov>
Sent: Friday, July 8, 2022 2:20 PM
To: Plasse, John A <John.Plasse@vigosheriff.in.gov>; Allen Jr., Bruce <Bruce.Allen@VigoCounty.IN.Gov>; Tohill, Laura <Laura.Tohill@VigoCounty.IN.Gov>; Switzer, Chris <Chris.Switzer@VigoCounty.IN.Gov>; Kearns, Brendan <Brendan.Kearns@VigoCounty.IN.Gov>; Morris, Mike <Mike.Morris@VigoCounty.IN.Gov>; Bayler, Jared <Jared.Bayler@VigoCounty.IN.Gov>; Roberts, Thomas J. <Thomas.Roberts@VigoCounty.IN.Gov>; Kesler, Deborah <Deborah.Kesler@VigoCounty.IN.Gov>; Hojnicki, Dorene <Dorene.Hojnicki@vigosheriff.in.gov>; Etling, Gretchen <Gretchen.Etling@VigoCounty.IN.Gov>; Gadberry, Aaron <Aaron.Gadberry@VigoCounty.IN.Gov>; Bays, Terry <Terry.Bays@VigoCounty.IN.Gov>; Loudermilk, Norm <Norm.Loudermilk@VigoCounty.IN.Gov>; Priester, Sheila <Sheila.Priester@VigoCounty.IN.Gov>; Jan Came <Jan.Came@in.nacdnet.net>; Roberts, Rob <Rob.Roberts@VigoCounty.IN.Gov>; Gardner, Kevin <Kevin.Gardner@VigoCounty.IN.Gov>; Wise, Joni <Joni.Wise@VigoCounty.IN.Gov>; Robbins, Larry <Larry.Robbins@VigoCounty.IN.Gov>; Grossman, Adam <Adam.Grossman@VigoCounty.IN.Gov>
Cc: Miller, Kylissa <Kylissa.Miller@VigoCounty.IN.Gov>; Loudermilk, Aaron <Aaron.Loudermilk@VigoCounty.IN.Gov>; Norris, Travis <Travis.Norris@VigoCounty.IN.Gov>; Thacker, Todd <Todd.Thacker@VigoCounty.IN.Gov>; Theisz, Marie <Marie.Theisz@VigoCounty.IN.Gov>; Thompson, David <David.Thompson@VigoCounty.IN.Gov>; Weger, Vicki <Vicki.Weger@VigoCounty.IN.Gov>; Wilson, Brenda <Brenda.Wilson@VigoCounty.IN.Gov>
Subject: Gasoline Budget Adjustment - 2022

There has been a lot of questions about amending the 2022 budgets in the Gasoline account to address the increased fuel costs. Since there are several departments that will require an additional appropriation to their current budget, it is more efficient to address all of them at one time. On the initial review of all of the accounts, it appears as if some of the department budgets do not need to be adjusted based on the remaining gasoline appropriation at the halfway point of the budget. Please review the attached report of all of the gasoline accounts and provide me with an estimate of expenditures for your department/fund for the remainder of the year. Along with the estimate, the County Council would like each department to provide details of department policies implemented to help conserve fuel with the increased costs of fuel.

I would like for the appropriation adjustments to be made in the August meetings so please submit your information by July 14th at noon to prepare the documents for the required legal notice.

Thank you,

Kylissa

Kylissa Miller
Council Administrator

Vigo County Council
127 Oak Street
Terre Haute, IN 47807

Ofc (812) 231-5638
kylissa.miller@vigocounty.in.gov
www.vigocounty.in.gov

This message including any attachments is intended for the use of the individual or entity to which it is addressed, and may contain information that is privileged, confidential and exempt from disclosure under applicable law. If you have received this communication in error, please notify the Vigo County Sheriff's Office immediately, and destroy the original message and all copies thereof (including electronic media).

Vigo County Surveyor's Office

Bruce W. Allen Jr.

Vigo County Surveyor

143 Oak Street • Terre Haute • Indiana • 47807 • Phone (812)462-3380 • Fax (812)234-1154 • Email: bruce.allen@vigocounty.in.gov

July 12, 2022

To: **Vigo County Council**

Fr: **Bruce W. Allen Jr.**
Vigo County Surveyor

Re: **Addition Gasoline**

Dear Budget Committee,

I am requesting an additional $2,000 for 1000.24400.000.0006 (Gasoline) to take us through the remainder of the year. The last three months our average gas expense has been approximately $550 per month. I have $961.22 as of this date. Since April we have eliminated multiple vehicles at project location unless necessary and lunches are to be eaten at or near the project location.

Thank you for your consideration on this matter. If you have any questions, please contact me at 462-3380.

Sincerely,

Bruce W. Allen Jr.
Vigo County Surveyor

Gas Budget Adjustment 2022

Holmberg, Sydney <sydney.shahar@vigocounty.in.gov>
Wed 7/13/2022 1:49 PM
To: Miller, Kylissa <Kylissa.Miller@VigoCounty.IN.Gov>
Cc: Bayler, Jared <Jared.Bayler@VigoCounty.IN.Gov>

Kylissa,

I have attached Area Planning's gas budget for 2022 including our estimated usage for the rest of the year. Also included is the gas usage so far this year of our gas budget by Building Inspection. We anticipate that we will stay within our budget and are not asking for additional gas funds for 2023. We will continue current department policies regarding fuel usage as we have stayed within our fuel budget.

Thank you,

Sydney Shahar
Assistant Director/Floodplain Administrator
Vigo County Area Planning
159 Oak St, Terre Haute, IN 47807
(812) 462-3354

Area Planning

Gasoline beginning balance January 1, 2022		$1,500.00
Gasoline spent through June 30, 20222 (includes fuel used by Buildng Inspection)	-	$734.33
Gasoline remaining balance through June 30, 2022 (includes fuel used by Buildng Inspection)	=	$765.67
Estimated gasoline expenditures through December 31, 2022 (includes estimated fuel used by Buildng Inspection)	-	$765.00
	=	$0.67

Building Inspection Gasoline 2022
Ceres Solutions

Invoice Date	Amount
12/31/2021	$27.85
2/28/2022	$33.58
4/1/2022	$36.61
6/30/2022	$32.19
	$130.23

Vigo County Claims Ledger

Department **Area Planning** **2022**

Line Item **0000 24400 000 0000** Gasoline

Date Filed	Invoice ID Number	Description	Vendor #	Vendor Name	Date Paid	Cleared	Claim Amount	Additions, Encumbered, Transfers IN	Deductions, Corrections, Transfers OUT	Balance
1/1/22		Beginning Balance								1,500.00
1/10/22	1611231	gasoline	013351	#N/A		*	93.21			1,406.79
2/7/22	1620131	gasoline	013351	#N/A		*	35.00			1,371.79
2/28/22	1620228	gasoline	013351	#N/A		*	98.62			1,273.17
4/1/22	1620331	gasoline	013351	#N/A		*	131.56			1,141.61
5/10/22	1620430	gasoline	013351	#N/A		*	124.52			1,017.09
6/9/22	1620531	gasoline	013351	#N/A			88.00			929.09
6/23/22	7276	gasoline	011434	#N/A			47.85			881.24
7/12/22	1620630	gasoline	013351	#N/A			115.57			765.67

RE: Gasoline Budget Adjustment - 2022

Hojnicki, Dorene <Dorene.Hojnicki@vigosheriff.in.gov>

Wed 7/13/2022 3:00 PM

To: Miller, Kylissa <Kylissa.Miller@VigoCounty.IN.Gov>

Cc: Hojnicki, Dorene <Dorene.Hojnicki@vigosheriff.in.gov>;Ramsey, Troy L <Troy.Ramsey@vigosheriff.in.gov>;Holbert, Keith E <Keith.Holbert@vigosheriff.in.gov>

Kylissa,

After review of expenditures and usage, I would ask for an Increase of $2,400 over our remaining budget. That is based on fuel at $5.00/gal and Diesel at $6.00/gal.

To conserve funds we do the following:

Bundle trips, do drop off or pick up of supplies, AP, etc either on the way into the office or on the way home from the office.
Use Gas Buddy to find the best price for fuel, and avoid vehicles idling.

Please let me know if you need anything else.

Dorene Hojnicki, DO
Vigo County EMA-Director
812.230.4688 cell
812.462.3217 office
ema@vigocounty.in.gov

915 S. Petercheff St
Terre Haute, IN 47803

From: Miller, Kylissa
Sent: Friday, July 8, 2022 14:20
To: Plasse, John A; Allen Jr., Bruce; Tohill, Laura; Switzer, Chris; Kearns, Brendan; Morris, Mike; Bayler, Jared; Roberts, Thomas J.; Kesler, Deborah; Hojnicki, Dorene; Etling, Gretchen; Gadberry, Aaron; Bays, Terry; Loudermilk, Norm; Priester, Sheila; Jan Came; Roberts, Rob; Gardner, Kevin; Wise, Joni; Robbins, Larry; Grossman, Adam
Cc: Miller, Kylissa; Loudermilk, Aaron; Norris, Travis; Thacker, Todd; Theisz, Marie; Thompson, David; Weger, Vicki; Wilson, Brenda
Subject: Gasoline Budget Adjustment - 2022

There has been a lot of questions about amending the 2022 budgets in the Gasoline account to address the increased fuel costs. Since there are several departments that will require an additional appropriation to their current budget, it is more efficient to address all of them at one time. On the initial review of all of the accounts, it appears as if some of the department budgets do not need to be adjusted based on the remaining gasoline appropriation at the halfway point of the budget. Please review the attached report of all of the gasoline accounts and provide me with an estimate of expenditures for your department/fund for the remainder of the year. Along with the estimate, the County Council would like each department to provide details of department policies implemented to help conserve fuel with the increased costs of fuel.

Fw: Gas info

Bays, Terry <Terry.Bays@VigoCounty.IN.Gov>
Thu 7/14/2022 11:22 AM
To: Miller, Kylissa <Kylissa.Miller@VigoCounty.IN.Gov>

It looks like with current fuel prices, we will be short around $800.00 this year Thanks Terrry

---

From: Lindsay, Carrie <Carrie.Lindsay@VigoCounty.IN.Gov>
Sent: Thursday, July 14, 2022 9:20 AM
To: Bays, Terry <Terry.Bays@VigoCounty.IN.Gov>
Subject: Gas info

I sent one with my notes and one without...not sure which you wanted 🙂

Re: Gas info

Bays, Terry <Terry.Bays@VigoCounty.IN.Gov>

Sun 7/17/2022 7:27 AM

To: Miller, Kylissa <Kylissa.Miller@VigoCounty.IN.Gov>

Scheduling inspections in time frames north end and south end, carpooling possible.
Terry Bays
Vigo County Building Commissioner
812-462-3365

gasoline

Priester, Sheila <Sheila.Priester@VigoCounty.IN.Gov>
Fri 7/8/2022 3:07 PM
To: Miller, Kylissa <Kylissa.Miller@VigoCounty.IN.Gov>

Vigo County Homes for Children spends between $750 and $900 a month . Current estimate is to spend approximately $6000 of the remaining $8000 in our budget.
Agency policies include increase use of telecommunications ...web based trainings and request meetings and court appearances outside of Vigo County to be held virtually . We no longer have take home vehicles.

Sheila Priester
Executive Director
VigoCounty Homes for Children
(812) 462-3256

"Vigo County Homes for Children is a therapeutic residential care facility that promotes growth for vulnerable children and their families"

RE: Gasoline Budget Adjustment - 2022

Gardner, Kevin <Kevin.Gardner@VigoCounty.IN.Gov>
Mon 7/11/2022 7:42 AM
To: Miller, Kylissa <Kylissa.Miller@VigoCounty.IN.Gov>

Good morning Kylissa.

Our office does not need an additional appropriation. We conserve fuel by mapping our reassessment and sales verifications. We also do not take our vehicle home. Even with the increase in fuel costs, our office will be fine.

Thank you.

Kevin L. Gardner
Vigo County Assessor
Level 3 Assessor/Appraiser
1-812-462-3358

From: Miller, Kylissa
Sent: Friday, July 8, 2022 2:20 PM
To: John Plasse <John.Plasse@vigosheriff.in.gov>; Allen Jr., Bruce <Bruce.Allen@VigoCounty.IN.Gov>; Tohill, Laura <Laura.Tohill@VigoCounty.IN.Gov>; Switzer, Chris <Chris.Switzer@VigoCounty.IN.Gov>; Kearns, Brendan <Brendan.Kearns@VigoCounty.IN.Gov>; Morris, Mike <Mike.Morris@VigoCounty.IN.Gov>; Bayler, Jared <Jared.Bayler@VigoCounty.IN.Gov>; Roberts, Thomas J. <Thomas.Roberts@VigoCounty.IN.Gov>; Kesler, Deborah <Deborah.Kesler@VigoCounty.IN.Gov>; Hojnicki, Dorene <Dorene.Hojnicki@vigosheriff.in.gov>; Etling, Gretchen <Gretchen.Etling@VigoCounty.IN.Gov>; Gadberry, Aaron <Aaron.Gadberry@VigoCounty.IN.Gov>; Bays, Terry <Terry.Bays@VigoCounty.IN.Gov>; Loudermilk, Norm <Norm.Loudermilk@VigoCounty.IN.Gov>; Priester, Sheila <Sheila.Priester@VigoCounty.IN.Gov>; Jan Came <Jan.Came@in.nacdnet.net>; Roberts, Rob <Rob.Roberts@VigoCounty.IN.Gov>; Gardner, Kevin <Kevin.Gardner@VigoCounty.IN.Gov>; Wise, Joni <Joni.Wise@VigoCounty.IN.Gov>; Robbins, Larry <Larry.Robbins@VigoCounty.IN.Gov>; Grossman, Adam <Adam.Grossman@VigoCounty.IN.Gov>
Cc: Miller, Kylissa <Kylissa.Miller@VigoCounty.IN.Gov>; Loudermilk, Aaron <Aaron.Loudermilk@VigoCounty.IN.Gov>; Norris, Travis <Travis.Norris@VigoCounty.IN.Gov>; Thacker, Todd <Todd.Thacker@VigoCounty.IN.Gov>; Theisz, Marie <Marie.Theisz@VigoCounty.IN.Gov>; Thompson, David <David.Thompson@VigoCounty.IN.Gov>; Weger, Vicki <Vicki.Weger@VigoCounty.IN.Gov>; Wilson, Brenda <Brenda.Wilson@VigoCounty.IN.Gov>
Subject: Gasoline Budget Adjustment - 2022

There has been a lot of questions about amending the 2022 budgets in the Gasoline account to address the increased fuel costs. Since there are several departments that will require an additional appropriation to their current budget, it is more efficient to address all of them at one time. On the initial review of all of the accounts, it appears as if some of the department budgets do not need to be adjusted based on the remaining gasoline appropriation at the halfway point of the budget. Please review the attached report of all of the gasoline accounts and provide me with an estimate of expenditures for your department/fund for the remainder of the year. Along with the estimate, the County Council would like each department to provide details of department policies implemented to help conserve fuel with the increased costs of fuel.

I would like for the appropriation adjustments to be made in the August meetings so please submit your information by July 14th at noon to prepare the documents for the required legal notice.

Thank you,

Health Department Gasoline Request for an Additional Appropriation - 2022

Wise, Joni <Joni.Wise@VigoCounty.IN.Gov>

Wed 7/13/2022 3:47 PM

To: Miller, Kylissa <Kylissa.Miller@VigoCounty.IN.Gov>

Cc: Loudermilk, Aaron <Aaron.Loudermilk@VigoCounty.IN.Gov>;Norris, Travis <Travis.Norris@VigoCounty.IN.Gov>;Thacker, Todd <Todd.Thacker@VigoCounty.IN.Gov>;Theisz, Marie <Marie.Theisz@VigoCounty.IN.Gov>;Kearns, Brendan <Brendan.Kearns@VigoCounty.IN.Gov>;Weger, Vicki <Vicki.Weger@VigoCounty.IN.Gov>;Thompson, David <David.Thompson@VigoCounty.IN.Gov>;Grayless, Mike <Mike.Grayless@VigoCounty.IN.Gov>;Bales, Amanda <Amanda.Bales@VigoCounty.IN.Gov>

The halfway point of expenditure from our fuel appropriation isn't a good indicator of our needs for the rest of the year.

The summer and fall are the most busy time for our auto usage for the following reasons:

1. **The environmental health division inspect pools, recreational water, festivals, farmer's markets, outdoor special events and the fair.** This is in addition to inspecting licensed food establishments, body art establishments, homes with children poisoned by lead, septic systems and complaints.
2. **The environmental health division septic program is busier in the warmer weather due to new homes being built and repairs to already established systems.**
3. **Our vector control division has the night drivers spraying for mosquitoes until the first solid frost of the season.** Vector Control staff prepares and updates 26 maps that are 40-45 miles of County and city roads. The 26 maps are treated weekly, biweekly or monthly depending on adult mosquito population and weather conditions.
4. **Vector also sets out mosquito light traps around the county for West Nile Virus (WNV) Surveillance**. In 2021 Light traps were set out at numerous locations throughout Vigo County with 3314 mosquitoes being collected between June and October 2021. Once the mosquitoes are collected they are separated into groups ranging in number from 5 to 100 and are then labeled as pools of mosquitoes, which are sent to the Indiana State Department of Health for West Nile testing. A total of 109 pools were sent in for testing in 2021
5. **We also treat all catch basins with mosquito and larvae retardants in county**. Vector Control employees spend an extended amount of time treating stagnant water for mosquito larvae. Several brands of insecticide targeting several species are employed to kill the larvae. One type of insecticide (Golden bear) can last for seven days in stagnant low area water, covering the surface of the water denying the mosquito larvae access to air. All "catch basins" or dry wells are treated with Altosid briquettes and Bactimas briquettes which lasts 30 or 150 days. Altosid Briquettes inhibit the growth of the larvae preventing them from becoming adults. Catch basins have been identified as one of many ideal habitats for the Vector (*Culex pipiens)*, a mosquito, notoriously known for the transmission of West Nile. Culex mosquito larvae love the stagnant dirty water left behind from rain that doesn't soak into the ground but runs off into catch basins, retention ponds, and roadside ditches. In 2021, over 1500 catch basins were treated. That number will continue to increase due to community growth. Parking lots and subdivisions will install retention ponds and or catch basins to contain water runoff. Catch basins and larvaciding sites are mapped out using the County's GIS system. Larvae samples are examined for identification of species to insure proper insecticide treatment.
6. **Vector also run the alley's for tires and works with the highway department, city code enforcement and county building inspectors regarding illegally discarded tires**. In 2021 Vigo County Health Department employees removed discarded tires from the alleys and streets of Terre Haute and surrounding communities. A total of 6227 tires, filling six semi-trailers, were collected.

ACTION PLAN:

Our food division will group the inspections of our 555 retail food establishments by geographic proximity. Each establishment is inspected twice a year according to our local ordinance.

Our vehicles are housed at the Vector Control compound. The vehicles are impeccably maintained which adds to their fuel efficiency. Each vehicle is assigned to staff and is "checked out" each morning and "checked in" each afternoon. This includes documenting the mileage when the vehicle leaves and returns to the property. Each month Mike Grayless, VC Supervisor, reviews the gasoline usage for each vehicle to insure the vehicle is working optimally for the number of miles travelled and the gallons of fuel used.

An additional appropriation for $8,500 is requested by the VC Health Department for fuel.

From: Miller, Kylissa
Sent: Friday, July 08, 2022 2:20 PM
Subject: Gasoline Budget Adjustment - 2022

There has been a lot of questions about amending the 2022 budgets in the Gasoline account to address the increased fuel costs. Since there are several departments that will require an additional appropriation to their current budget, it is more efficient to address all of them at one time. On the initial review of all of the accounts, it appears as if some of the department budgets do not need to be adjusted based on the remaining gasoline appropriation at the halfway point of the budget. Please review the attached report of all of the gasoline accounts and provide me with an estimate of expenditures for your department/fund for the remainder of the year. Along with the estimate, the County Council would like each department to provide details of department policies implemented to help conserve fuel with the increased costs of fuel.

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Thank you,

Kylissa

Kylissa Miller
Council Administrator

Vigo County Council
127 Oak Street
Terre Haute, IN 47807

Ofc (812) 231-5638
kylissa.miller@vigocounty.in.gov
www.vigocounty.in.gov

Vigo County
Highway Department

121 Oak Street – Government Building, Terre Haute, Indiana 47807
Telephone: (812) 466-9635 Fax: (812) 231-6245
Larry Robbins P.E. – County Engineer

July 13, 2022

RE: Gasoline Budget Adjustment - Highway

County Council:

I have reviewed the Highway Departments Fuel usage in 2022 and the budget. I would officially like to request an additional $100,000 in the 2022 budget for fuel. I analyzed the first 6 months as well as usage in previous years and believe this will be enough to cover the shortfall in the budget due to the increase in fuel prices. We have implemented fuel conservation initiatives. Those include eliminating idle time, riding together as much as possible and cutting back on stockpiling. We have been able to cut back on mowing because of the dry weather and we are trying new technologies to help conserve fuel for our graders. Additional fuel conservation could be achieved by cutting other services but I would consider that as a last resort. There is an adequate cash balance to support the additional request and the budgets have been adjusted for next year. If you have any questions please feel free to contact me.

Sincerely,

Larry Robbins, P.E.
County Engineer/Highway Director

VIGO COUNTY
PARKS & RECREATION
DEPARTMENT

Vigo County Parks and Recreation gas savings plan

In 2013 when I arrived, the Department seasonal and full time were driving older ¾-ton vehicles. These were used for maintenance, security, and errands. We started implementing a plan to use more RTV's , a car, a van, and smaller trucks. Also around that time a memo was issued to use wisely trips to get parts and materials, save up for a larger trip if possible.

2022, the same memo remains. We are now using golf carts when possible for maintenance, and the purchase of an E-bike for those that can/want to use it will have 0 gas cost for park rounds, or responding to calls and some maintenance. The Assistant Superintendent and Superintendent are now using a car that gets 36 miles per gallon for meetings or other destinations when it is available and plausible. Lastly, especially in the summer dry months, mowing will be spread as far as possible without looking poor to the public.

Unfortunately, this implemented plan will not make up close to the difference in gas prices. We have requested an additional $24,000 for 2022 gasoline and increased our ask for 2023 by $24,000. We are all hopeful prices will go down, and this amount will not be needed, but as it stands, that would be the need.

Thank you as always and please feel free to contact me at any time with questions or concerns.

Adam Grossman

Superintendent, Vigo County Parks

Re: Gas Additional Appropriations

Loudermilk, Norm <Norm.Loudermilk@VigoCounty.IN.Gov>
Fri 7/15/2022 1:37 PM
To: Miller, Kylissa <Kylissa.Miller@VigoCounty.IN.Gov>

We have no fuel saving measures...we do not have take home vehicles. Unlike when I faced this issue as a City Councilman, then we reduced take home car usage and gallons of gas that the City would pay for and we entered into a "Compact" with other cities to save money.

Here at the Center, we have reduced our out of county holds to "no more than 5" at any one time. We are simply an industry that is at the beck and call of the Juvenile Court System. If we are court ordered to transport a detainee to a facility, we have to do so.

Additionally, we have to transport for meals 3 times a day 7 days a week from the jail to the Center. This will obviously become longer and more expensive when they move locations.

I guess in July of 2021 when Ceres Solutions was charging us $2.83/gallon and now $5.22 a gallon I didn't know then to add more to my budget.

Please note...I am not opposed to using money from my Non-reverting Fund for this Appropriation...I just need the additional money.

Any more questions let me know.

Norman E. Loudermilk II
Executive Director
Vigo County Juvenile Justice Center
202 Crawford Street
Terre Haute, IN 47807
norm.loudermilk@vigocounty.in.gov
812-231-5667 Office
812-231-5695 Fax
812-208-2961 Cell

JUVENILE JUSTICE CENTER
VIGO COUNTY

From: Miller, Kylissa <Kylissa.Miller@VigoCounty.IN.Gov>
Sent: Friday, July 15, 2022 12:47 PM
To: Loudermilk, Norm <Norm.Loudermilk@VigoCounty.IN.Gov>
Subject: Re: Gas Additional Appropriations

Can you please provide fuel saving measures you have implemented to help offset the rising cost of fuel?

From: Loudermilk, Norm <Norm.Loudermilk@VigoCounty.IN.Gov>
Sent: Friday, July 15, 2022 11:23:53 AM
To: Miller, Kylissa <Kylissa.Miller@VigoCounty.IN.Gov>
Subject: Gas Additional Appropriations

My estimate for the remainder of the year would be an additional $3,000.00

Norman E. Loudermilk II
Executive Director
Vigo County Juvenile Justice Center
202 Crawford Street
Terre Haute, IN 47807
norm.loudermilk@vigocounty.in.gov
812-231-5667 Office
812-231-5695 Fax
812-208-2961 Cell

JUVENILE JUSTICE CENTER
VIGO COUNTY

2023 Estimated Property Tax Cap Impact Report
Vigo County

0000 | VIGO COUNTY	Estimated Impact
Civil Max Levy Fund Credits	$10,923,970
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

0001 | FAYETTE TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$2,890
Rate-driven funds outside of Civil Max Levy Credits	
Township Fire Credits	$2,540
Debt Fund Credits	
Total Estimated Credits	

0002 | HARRISON TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$362,650
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

0003 | HONEY CREEK TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$11,300
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

0004 | LINTON TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$320
Rate-driven funds outside of Civil Max Levy Credits	
Township Fire Credits	$1,210
Debt Fund Credits	
Total Estimated Credits	

0005 | LOST CREEK TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$64,740
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

2023 Estimated Property Tax Cap Impact Report
Vigo County

0006 | NEVINS TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$650
Rate-driven funds outside of Civil Max Levy Credits	
Township Fire Credits	$630
Debt Fund Credits	
Total Estimated Credits	

0007 | OTTER CREEK TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$2,550
Rate-driven funds outside of Civil Max Levy Credits	
Township Fire Credits	$13,250
Debt Fund Credits	
Total Estimated Credits	

0008 | PIERSON TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$2,330
Rate-driven funds outside of Civil Max Levy Credits	
Township Fire Credits	$13,670
Debt Fund Credits	
Total Estimated Credits	

0009 | PRAIRIE CREEK TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$1,280
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

0010 | PRAIRIETON TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$2,100
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

0011 | RILEY TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$7,500
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

2023 Estimated Property Tax Cap Impact Report
Vigo County

0012 | SUGAR CREEK TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$37,900
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

0106 | TERRE HAUTE CIVIL CITY	Estimated Impact
Civil Max Levy Fund Credits	$16,983,240
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

0903 | RILEY CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	$3,700
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

0904 | SEELYVILLE CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	$8,020
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

0905 | WEST TERRE HAUTE CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	$335,070
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

8030 | VIGO COUNTY SCHOOL CORPORATION	Estimated Impact
Rate-driven funds outside of Civil Max Levy Credits	
School Operations Credits	$10,842,330
Debt Fund Credits	
Total Estimated Credits	

2023 Estimated Property Tax Cap Impact Report
Vigo County

0229 | VIGO COUNTY PUBLIC LIBRARY	Estimated Impact
Civil Max Levy Fund Credits	$1,759,940
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

334 | VIGO COUNTY SOLID WASTE MANAGEMENT DIS	Estimated Impact
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

0871 | TERRE HAUTE SANITARY	Estimated Impact
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

0872 | TERRE HAUTE INTERNATIONAL AIRPORT	Estimated Impact
Civil Max Levy Fund Credits	$552,900
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

0958 | HONEY CREEK FIRE PROTECTION	Estimated Impact
Civil Max Levy Fund Credits	$299,860
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

0970 | NEW GOSHEN FIRE PROTECTION DISTRICT	Estimated Impact
Civil Max Levy Fund Credits	$6,330
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

2023 Estimated Property Tax Cap Impact Report
Vigo County

0981 | LOST CREEK FIRE PROTECTION DISTRICT	Estimated Impact
Civil Max Levy Fund Credits	$14,600
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

1005 | PRAIRIETON FIRE PROTECTION DISTRICT	Estimated Impact
Civil Max Levy Fund Credits	$31,300
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

1023 | RILEY FIRE PROTECTION DISTRICT	Estimated Impact
Civil Max Levy Fund Credits	$109,670
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

1086 | SUGAR CREEK TOWNSHIP FIRE DISTRICT	Estimated Impact
Civil Max Levy Fund Credits	$94,640
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

0042 | PRAIRIE CREEK-VIGO CONSERVANCY	Estimated Impact
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

0049 | HONEY CREEK-VIGO CONSERVANCY	Estimated Impact
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

2023 Estimated Property Tax Cap Impact Report
Vigo County

0104 | WEST VIGO LEVEE ASSOCIATION CONSERVANCY	Estimated Impact
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

0332 | MOVEOVER LAKE CONSERVANCY DISTRICT	Estimated Impact
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

0847 | GREENFIELD BAYOU LEVEE & DITCH CONS DIST	Estimated Impact
Rate-driven funds outside of Civil Max Levy Credits	
Debt Fund Credits	
Total Estimated Credits	

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO
Unit: 0000 VIGO COUNTY
Maximum Levy Type: UT Civil

2022 Maximum Levy	34,963,246
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	34,963,246
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	36,711,408
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	36,711,408
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	599,873
PLUS: Estimated 2023 Mental Health Adjustment (4)	714,906
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	1,598,152
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**39,624,339**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO
Unit: 0001 FAYETTE TOWNSHIP
Maximum Levy Type: TF Township Fire

2022 Maximum Levy	38,046
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	38,046
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	39,948
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	39,948
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**39,948**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO
Unit: 0001 FAYETTE TOWNSHIP
Maximum Levy Type: UT Civil

2022 Maximum Levy	80,538
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	80,538
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	84,565
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	84,565
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**84,565**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO

Unit: 0002 HARRISON TOWNSHIP

Maximum Levy Type: UT Civil

2022 Maximum Levy	903,956
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	903,956
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	949,154
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	949,154
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**949,154**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO

Unit: 0003 HONEY CREEK TOWNSHIP

Maximum Levy Type: UT Civil

2022 Maximum Levy	52,675
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	52,675
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	55,309
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	55,309
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**55,309**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO
Unit: 0004 LINTON TOWNSHIP
Maximum Levy Type: TF Township Fire

2022 Maximum Levy	50,896
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	50,896
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	53,441
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	53,441
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**53,441**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO
Unit: 0004 LINTON TOWNSHIP
Maximum Levy Type: UT Civil

2022 Maximum Levy	25,816
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	25,816
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	27,107
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	27,107
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**27,107**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO

Unit: 0005 LOST CREEK TOWNSHIP

Maximum Levy Type: UT Civil

2022 Maximum Levy	144,457
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	144,457
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	151,680
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	151,680
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**151,680**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO

Unit: 0006 NEVINS TOWNSHIP

Maximum Levy Type: TF Township Fire

2022 Maximum Levy	29,206
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	29,206
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	30,666
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	30,666
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**30,666**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO

Unit: 0006 NEVINS TOWNSHIP

Maximum Levy Type: UT Civil

2022 Maximum Levy	41,401
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	41,401
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	43,471
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	43,471
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**43,471**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO

Unit: 0007 OTTER CREEK TOWNSHIP

Maximum Levy Type: TF Township Fire

2022 Maximum Levy	153,198
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	153,198
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	160,858
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	160,858
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	75,000
Estimated 2023 Maximum Levy	**235,858**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO

Unit: 0007 OTTER CREEK TOWNSHIP

Maximum Levy Type: UT Civil

2022 Maximum Levy	51,336
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	51,336
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	53,903
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	53,903
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**53,903**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO

Unit: 0008 PIERSON TOWNSHIP

Maximum Levy Type: TF Township Fire

2022 Maximum Levy	176,242
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	176,242
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	185,054
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	185,054
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**185,054**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO
Unit: 0008 PIERSON TOWNSHIP
Maximum Levy Type: UT Civil

2022 Maximum Levy	34,764
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	34,764
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	36,502
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	36,502
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**36,502**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO
Unit: 0009 PRAIRIE CREEK TOWNSHIP
Maximum Levy Type: UT Civil

2022 Maximum Levy	24,457
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	24,457
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	25,680
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	25,680
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**25,680**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO
Unit: 0010 PRAIRIETON TOWNSHIP
Maximum Levy Type: UT Civil

2022 Maximum Levy	21,718
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	21,718
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	22,804
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	22,804
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**22,804**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO

Unit: 0011 RILEY TOWNSHIP

Maximum Levy Type: UT Civil

2022 Maximum Levy	35,770
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	35,770
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	37,559
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	37,559
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**37,559**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO
Unit: 0012 SUGAR CREEK TOWNSHIP
Maximum Levy Type: UT Civil

2022 Maximum Levy	301,102
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	301,102
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	316,157
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	316,157
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**316,157**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO

Unit: 0106 TERRE HAUTE CIVIL CITY

Maximum Levy Type: UT Civil

2022 Maximum Levy	40,045,854
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	40,045,854
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	42,048,147
PLUS: Potential 2023 Appeals as Reported by Unit	2,044,607
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	44,092,754
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	947,811
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**45,040,565**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO

Unit: 0903 RILEY CIVIL TOWN

Maximum Levy Type: UT Civil

2022 Maximum Levy	26,961
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	26,961
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	28,309
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	28,309
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**28,309**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
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Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO

Unit: 0904 SEELYVILLE CIVIL TOWN

Maximum Levy Type: UT Civil

2022 Maximum Levy	78,410
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	78,410
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	82,331
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	82,331
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**82,331**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO

Unit: 0905 WEST TERRE HAUTE CIVIL TOWN

Maximum Levy Type: UT Civil

2022 Maximum Levy	684,799
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	684,799
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	719,039
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	719,039
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**719,039**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO

Unit: 8030 VIGO COUNTY SCHOOL CORPORATION

Maximum Levy Type: SO School Operating

2022 Maximum Levy	24,609,029
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	24,609,029
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	25,839,480
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	25,839,480
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**25,839,480**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO
Unit: 0229 VIGO COUNTY PUBLIC LIBRARY
Maximum Levy Type: UT Civil

2022 Maximum Levy	7,423,790
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	7,423,790
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	7,794,980
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	7,794,980
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**7,794,980**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO

Unit: 0334 VIGO COUNTY SOLID WASTE MANAGEMENT DIST

Maximum Levy Type: UT Civil

2022 Maximum Levy	0
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	0
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	0
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	0
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**0**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO

Unit: 0872 TERRE HAUTE INTERNATIONAL AIRPORT

Maximum Levy Type: UT Civil

2022 Maximum Levy	1,753,694
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	1,753,694
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	1,841,379
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	1,841,379
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**1,841,379**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO
Unit: 0958 HONEY CREEK FIRE PROTECTION
Maximum Levy Type: UT Civil

2022 Maximum Levy	2,307,916
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	2,307,916
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	2,423,312
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	2,423,312
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**2,423,312**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
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Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO

Unit: 0970 NEW GOSHEN FIRE PROTECTION DISTRICT

Maximum Levy Type: UT Civil

2022 Maximum Levy	135,684
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	135,684
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	142,468
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	142,468
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**142,468**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
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Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO

Unit: 0981 LOST CREEK FIRE PROTECTION DISTRICT

Maximum Levy Type: UT Civil

2022 Maximum Levy	140,110
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	140,110
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	147,116
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	147,116
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**147,116**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
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Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO

Unit: 1005 PRAIRIETON FIRE PROTECTION DISTRICT

Maximum Levy Type: UT Civil

2022 Maximum Levy	287,058
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	287,058
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	301,411
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	301,411
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**301,411**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO
Unit: 1023 RILEY FIRE PROTECTION DISTRICT
Maximum Levy Type: UT Civil

2022 Maximum Levy	450,672
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	450,672
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	473,206
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	473,206
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2023 Maximum Levy	**473,206**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
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Calculation of Estimated Maximum Levy for Budget Year 2023

County: 84 VIGO
Unit: 1086 SUGAR CREEK TOWNSHIP FIRE DISTRICT
Maximum Levy Type: UT Civil

2022 Maximum Levy	474,806
PLUS: 2022 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2021 Maximum Levy (1)	0
2021 Maximum Levy for Growth Quotient	474,806
TIMES: Assessed Value Growth Quotient (2)	1.0500
Initial 2023 Maximum Levy	498,546
PLUS: Potential 2023 Appeals as Reported by Unit	0
Estimated 2023 Maximum Levy Prior to Allowable Adjustments	498,546
PLUS: Estimated 2023 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2023 Mental Health Adjustment (4)	0
PLUS: Estimated 2023 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	100,000
Estimated 2023 Maximum Levy	**598,546**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2022. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2022 and 2021.

(2) The Max Levy Growth Quotient ("MLGQ") for Budget Year 2023 is 5.0%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the MLGQ will be listed as 1%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.