

VIGO COUNTY COUNCIL SUNSHINE MEETING

March 7, 2023

5:00 P.M.

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VIGO COUNTY COUNCIL SUNSHINE MEETING

Agenda

Tuesday, March 7, 2023 at 5:00 P.M.

Council Chambers, Vigo County Government Center

1. Pledge of Allegiance
2. Calling of the roll
3. Public comment
 - a. Terre Haute North High School Engineering Class – Winds of the Wabash presentation
4. Communications from elected officials, other officials, or agencies of the County.
 - a. Sherri Kelly – Drug Court Update
 - b. Council – Update on Baker Tilly Salary Study
5. First reading by summary reference of proposed ordinances and resolutions
 - i. Resolution of Reallocation 2023-04: Area Planning – out-of-series transfer
 - ii. Additional Appropriation 2023-21: Seized Assets – purchase of equipment
 - iii. Additional Appropriation 2023-25: LIT/Public Safety – Mental Health America
 - iv. Additional Appropriation 2023-26: ARP Grant Fund – Culvert & Drainage Projects
6. Reports from committee(s)
7. Resolutions and Ordinances other than appropriation
 - i. Resolution of Reallocation 2023-04: Vigo County Area Plan – Out-of-Series Transfer
8. Ordinances relating to appropriations

OLD BUSINESS

- i. Salary Ordinance 2023-02; ROC 2023-01: Clerk – Salary Increases
- ii. Salary Ordinance 2023-03; ROC 2023-01: Clerk – delete part time positions and add full time positions
- iii. Salary Ordinance 2023-04; ROC 2023-01: Election Board – salary increases
- iv. Salary Ordinance 2023-05; ROC 2023-04: Juvenile Justice Center – Salary Increases
- v. Salary Ordinance 2023-06; ROC 2023-04: Juvenile Justice Center – Stipends & Retention Bonuses
- vi. Salary Ordinance 2023-07; ROC 2023-06: Coroner – Add Part Time Chief Deputy Coroner position
- vii. Additional Appropriation 2023-22; ROC 2023-09: Jail – Staff Increases
- viii. Additional Appropriation 2023-23; ROC 2023-09: Sheriff – additional staff
- ix. Additional Appropriation 2023-24; ROC 2023-09: Sheriff – add secretary position
- x. Salary Ordinance 2023-11; ROC 2023-10: Prosecutor – Amend Deputy Prosecutor Base Salary

VIGO COUNTY COUNCIL SUNSHINE MEETING

Agenda

Tuesday, March 7, 2023 at 5:00 P.M.

Council Chambers, Vigo County Government Center

- xi. Salary Ordinance 2023-12; ROC 2023-10: Prosecutor – Add
Deputy Prosecutor Percentage Increase
- xii. Salary Ordinance 2023-13; ROC 2023-10: Prosecutor – Add
Deputy Prosecutor Positions (3)
- xiii. Salary Ordinance 2023-14; ROC 2023-10: Prosecutor – Add 2
Legal Secretary Positions
- xiv. Additional Appropriation 2023-24; ROC 2023-11: Juvenile Court
– Staff Increases

NEW BUSINESS

- i. Additional Appropriation Ordinance 2023-21: Seized Assets –
New Equipment
- ii. Additional Appropriation Ordinance 2023-25: LIT/Public Safety –
Mental Health America
- iii. Additional Appropriation Ordinance 2023-26: ARP Grant Fund –
Culvert & Drainage Projects

9. Adjournment

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the Taxpayers of Vigo County, Indiana, that the Vigo County Council will meet at the Vigo County Government Center, 127 Oak Street, Terre Haute, Indiana at 5:00 p.m. on Tuesday, March 14, 2023 to consider the following appropriations in excess of the budget of the current year. The Vigo County Council will also meet on Tuesday, March 7, 2023, at the same location for a Sunshine Meeting.

			<u>REQUESTED</u>
<u>COUNTY GENERAL FUND/1000</u>			
<u>Sheriff/ 0005</u>			
1000.10010.000.0005	Payroll Salaries	\$	101,165
1000.15210.000.0005	SS/ FICA	\$	7,740
1000.15220.000.0005	PERF	\$	14,365
1000.15230.000.0005	Insurance	\$	60,000
Total Sheriff		\$	183,270
 <u>Juvenile Court/ 0234</u>			
1000.10010.000.0234	Payroll Salaries	\$	57,305
1000.15210.000.0234	SS/ FICA	\$	4,385
1000.15220.000.0234	PERF	\$	8,140
1000.15230.000.0234	Insurance	\$	44,250
Total Juvenile Court		\$	114,080
 <u>Jail/ 0380</u>			
1000.10010.000.0380	Payroll Salaries	\$	459,320
1000.15210.000.0380	SS/ FICA	\$	35,138
1000.15220.000.0380	PERF	\$	65,225
1000.15230.000.0380	Insurance	\$	200,000
Total Jail		\$	759,683
 TOTAL COUNTY GENERAL		 \$	 1,057,033
 <u>Seized Assets Fund / 4967</u>			
4967.44510.000.0000	Equipment New	\$	65,000
Total Seized Assets Fund		\$	65,000
 <u>LIT - Public Safety/1170</u>			
1170.31610.000.0000	Mental Health America	\$	500,000
Total LIT Public Safety		\$	500,000
 <u>ARP Grant Fund/8950</u>			
8950.44044.000.0000	Culvert & Drainage Projects	\$	2,104,000
Total ARP Grant Fund		\$	2,104,000

The meeting will be made available for observance by electronic means at the following web address:

https://www.vigocounty.in.gov/department/division.php?structureid_71.

Any votes conducted will be by roll call vote. Unless otherwise directed or required for public health reasons, the meetings will be open to the public. Members of the public may submit comments prior to the meeting to county.council@vigocounty.in.gov.

JAMES W. BRAMBLE

VIGO COUNTY AUDITOR

TO BE PUBLISHED: Friday, February 24, 2023



Area Planning Department For Vigo County

159 Oak Street, Terre Haute, Indiana 47807
Telephone: (812) 462-3354 Fax: (812) 234-3248

TERRE HAUTE
A CITY ABOVE

Terre Haute • West Terre Haute • Riley •

Seelyville

February 23, 2023

Vigo County Council
127 Oak Street
Terre Haute, IN 47807

Re: Area Planning Appropriation Transfer Request

Councilmen and Councilwomen:

The Vigo County Area Planning office does humbly request an out of series transfer for the following:

\$1,796.00 from Service Agreements (39200)(encumbered) to New Equipment (44510) for payment of the already purchased and in service 2 iPads with keyboards and service agreements.

Thank you,

Jared Bayler
Executive Director
jaredbayler@vigocounty.in.gov

TRANSFER OF FUNDS

DATE 2/23/2023

DEPT Area Planning

TRANSFER FROM

PLEASE LIST ACCOUNTS ONLY ONCE WITH TOTAL AMOUNT TO BE TRANSFERRED

FUND	ACCOUNT	OBJECT	LOCATION	ACCOUNT NAME	TRANSFER AMT
1000	39200			Service Agreements	1,796.00

TOTAL **\$1,796.00**

TRANSFER TO

PLEASE LIST ACCOUNTS ONLY ONCE WITH TOTAL AMOUNT TO BE TRANSFERRED

FUND	ACCOUNT	OBJECT	LOCATION	ACCOUNT NAME	TRANSFER AMT
1000	24400			New Equipment	\$1,796.00

TOTAL **\$1,796.00**

**** IF ADDITIONAL LINES ARE NECESSARY PLEASE USE AN ADDITIONAL FORM

Notes

Jared Bayler

CONTACT PERSON



AUTHORIZED SIGNATURE

For Auditor Use Only



TERRY R. MODESITT
PROSECUTING ATTORNEY
OF VIGO COUNTY
VIGO COUNTY COURT HOUSE
33 SOUTH THIRD STREET, RM. 45
TERRE HAUTE, IN 47807
PHONE (812) 462-3305
FAX (812) 238-1096



To: Vigo County Council

February 16, 2023

RE: Vigo County Prosecutor's Office Council Request

It is respectfully requested that the following request be discussed at the next Council Meeting.

An additional appropriation for \$65,000 to the Equipment line item in the Seized Assets budget.

This request is made in anticipation of purchasing the following for investigations:

- \$48,864.00 for the Aimpoint ACRO P-2 Red Dot Reflex Sights for 96 firearms for the Terre Haute Police Department
- \$16,000 for additional computer data storage for the Vigo County Sheriff's Office

These are funds generated through investigations and are not direct tax dollars.

Respectfully Submitted,

/s/ Robert E. Roberts

Robert E. Roberts

Chief Deputy Prosecuting Attorney

Vigo County, Indiana

Vigo County Commissioners Request of Council

We're requesting the Vigo County Council approve our ARPA plan.

- 1170.
- 8950
- 1- Resolution of the County Council of Vigo County, Indiana expressing interest in the purchase of specified real estate and appointing appraisers.
 - 2- \$500,000 from a public safety fund for Mullen Flats Diversion Center. Include time for a presentation from Myra Wilkey.
 - 3- \$250,000 from ARPA Housing line item or remaining \$4+ million. Council choice. (Mullen Flats)
 - 4- \$2,104,000 from ARPA to Highway/Engineering (Culverts & Drainage) 44044
 - 5- \$250,000 from ARPA to Terre Haute Humane Society 31600
 - 6- \$750,000 from ARPA to Happiness Bag 31605
- 81610

Loudermilk, Cheryl

From: Switzer, Chris
Sent: Tuesday, February 21, 2023 4:37 PM
To: Loudermilk, Cheryl
Cc: Morris, Mike; Clinkenbeard, Mark
Subject: Requests

Cheryl,

Please pull the following requests.

\$750,000 for Happiness Bag.

\$250,000 for the Terre Haute Humane Shelter.

\$250,000 for Mullen Flats from ARPA.

Thanks

Chris Switzer

COMMISSIONER

Vigo County Government

650 S First Street Terre Haute, IN 47807

812-241-2344