

VIGO COUNTY COUNCIL SUNSHINE MEETING

August 1, 2023

5:00 P.M.

Table of Contents

Agenda.....	2	
Notice to Taxpayers.....	4	
Notice to Taxpayers on Proposed Local Income Tax Resolution 2023-13	5	
CORRESPONDENCE:		
Juvenile Court: Resolution of Reallocation – Out of Series Transfer	7	
Council: Public Safety LIT – Resolution 2023-13 Modifying Local Income Tax Rates	9	
Assessor: Salary Ordinance – Stipend for PTABOA secretary	11	
Public Defender: Salary Ordinance 2023-41A; Pay Rate Adjustment	13	
Highway: Salary Ordinance 2023-53A; Pay Rate Adjustment.....	15	
Courts: Additional Appropriation 2023-40; Supplement to Work Release/Indigent	17	
Building Maintenance: Additional Appropriation 2023-42; paving.....	18	
Commissioners: Additional Appropriation 2023-43; maintenance building – new	20	
LIT/Correctional Rehab: Additional Appropriation 2023-44; Supplement to Drug Court.....	27	
ARPA Grant Fund: Additional Appropriation 2023-45; Recreational Trails Project/Riley	29	
ARPA Grant Fund: Additional Appropriation 2023-47; West Central Business Hub	29	
ARPA Grant Fund: Additional Appropriation 2023-48; Happiness Bag	29	
ARPA Grant Fund: Additional Appropriation 2023-49; St. Mary-of-the-Woods College.....	29	
ARPA Grant Fund: Additional Appropriation 2023-50; Humane Shelter	29	
ARPA Grant Fund: Additional Appropriation 2023-51; THRIVE West Central – Housing.....	29	
Adult Protective Services: Additional Appropriation 2023-52; Grant Refund	30	
Resolution of Re-Allocation of Existing Appropriation 2023-12: Juvenile Court – Out-of-Series Transfer		31
Resolution 2023-13: Resolution Modifying Local Income Tax Rates	32	
Salary Ordinance 2023-39A: Reassessment/Assessor – Stipend.....	34	
Salary Ordinance 2023-41A: Public Defender – adjust pay rates	35	
Salary Ordinance 2023-53A: Highway – adjust pay rates.....	36	

Additional Appropriation 2023-40: Courts – Supplement to Work Release/Indigent.....	37
Additional Appropriation 2023-42: Building Maintenance – Paving.....	38
Additional Appropriation 2023-43: Commissioners – Maintenance Building-New	39
Additional Appropriation 2023-44: LIT/Correctional Rehab – Supplement to Drug Court.....	40
Additional Appropriation 2023-45: ARPA Grant Fund – Recreational Trails Project/Riley	41
Additional Appropriation 2023-47: ARPA Grant Fund – West Central Business Hub ..	42
Additional Appropriation 2023-48: ARPA Grant Fund – Happiness Bag	43
Additional Appropriation 2023-49: ARPA Grant Fund – St. Mary of the Woods College.....	44
Additional Appropriation 2023-50: ARPA Grant Fund – TH/Vigo County Humane Shelter	45
Additional Appropriation 2023-51: ARPA Grant Fund – THRIVE West Central Housing.....	46
Additional Appropriation 2023-52: Adult Protective Services – Grant Refund.....	47

VIGO COUNTY COUNCIL SUNSHINE MEETING
Agenda
Tuesday, August 1, 2023 at 5:00 P.M.
Council Chambers - Vigo County Government Center

1. Pledge of Allegiance
2. Calling of the roll
3. Communications from elected officials, other officials, or agencies of the County
 - a. Baker Tilly salary study update.
4. First reading by summary reference of proposed ordinances and resolutions
 - i. Resolution of Reallocation 2023-12: Juvenile Court – Out of Series Transfer
 - ii. Resolution 2023-13: Modifying Local Income Tax Rates
 - iii. Salary Ordinance 2023-39A: Assessor – Stipend
 - iv. Salary Ordinance 2023-41A: Public Defender – Adjust Pay Rates
 - v. Salary Ordinance 2023-53A: Highway – Adjust Pay Rates
 - vi. Additional Appropriation 2023-40: Courts – Supplement to Work Release/Indigent
 - vii. Additional Appropriation 2023-42: Building Maintenance – Paving
 - viii. Additional Appropriation 2023-43: Commissioners – Maintenance Building – New
 - ix. Additional Appropriation 2023-44: LIT/Correctional Rehab – Supplement to Drug Court
 - x. Additional Appropriation 2023-45: ARPA Grant Fund – Recreational Trails Project/Riley
 - xi. Additional Appropriation 2023-47: ARPA Grant Fund – West Central Business Hub
 - xii. Additional Appropriation 2023-48: ARPA Grant Fund – Happiness Bag
 - xiii. Additional Appropriation 2023-49: ARPA Grant Fund – St. Mary of the Woods College
 - xiv. Additional Appropriation 2023-50: ARPA Grant Fund – Terre Haute/Vigo County Humane Shelter
 - xv. Additional Appropriation 2023-51: ARPA Grant Fund – THRIVE West Central – Housing
 - xvi. Additional Appropriation 2023-52: Adult Protective Services – Grant Refund
5. Reports from committee(s)
6. Resolutions and Ordinances other than appropriations
 - i. Resolution of Reallocation 2023-12: Juvenile Court – Out of Series Transfer
 - ii. Resolution 2023-13: Modifying Local Income Tax Rates
7. Ordinances relating to appropriations
 - i. Salary Ordinance 2023-39A: Assessor – Stipend
 - ii. Salary Ordinance 2023-41A: Public Defender – Adjust Pay Rates
 - iii. Salary Ordinance 2023-53A: Highway – Adjust Pay Rates
 - iv. Additional Appropriation 2023-40: Courts – Supplement to Work Release/Indigent
 - v. Additional Appropriation 2023-42: Building Maintenance - Paving
 - vi. Additional Appropriation 2023-43: Commissioners – Maintenance Building - New
 - vii. Additional Appropriation 2023-44: LIT/Correctional Rehab – Supplement to Drug Court

VIGO COUNTY COUNCIL SUNSHINE MEETING

Agenda

Tuesday, August 1, 2023 at 5:00 P.M.

Council Chambers - Vigo County Government Center

- viii. Additional Appropriation 2023-45: ARPA Grant Fund – Recreational Trails Project/Riley
 - ix. Additional Appropriation 2023-47: ARPA Grant Fund – West Central Business Hub
 - x. Additional Appropriation 2023-48: ARPA Grant Fund – Happiness Bag
 - xi. Additional Appropriation 2023-49: ARPA Grant Fund – St. Mary of the Woods College
 - xii. Additional Appropriation 2023-50: ARPA Grant Fund - Terre Haute/Vigo County Humane Shelter
 - xiii. Additional Appropriation 2023-51: ARPA Grant Fund – THRIVE West Central – Housing
 - xiv. Additional Appropriation 2023-52: Adult Protective Services – Grant Refund
- 8. Public comment
 - 9. Adjournment

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the Taxpayers of Vigo County, Indiana, that the Vigo County Council will meet at the Vigo County Government Center, 127 Oak Street, Terre Haute, Indiana at 5:00 p.m. on Tuesday, August 8, 2023 to consider the following appropriations in excess of the budget of the current year. The Vigo County Council will also meet on Tuesday, August 1, 2023, at the same location for a Sunshine Meeting.

	<u>REQUESTED</u>
<u>COUNTY GENERAL FUND/1000</u>	
<u>Courts/0232</u>	
1000.30044.000.0232 Supplement to Work Release/Indigent	\$ 70,000
Total Courts	\$ 70,000
 <u>Building Maintenance/0161</u>	
1000.32397.000.0161 Paving	\$ 10,800
Total Building Maintenance	\$ 10,800
 <u>Commissioners</u>	
1000.41010.000.0068 Maintenance Building (New)	\$ 1,444,101
Total Commissioners	\$ 1,444,101
 <u>Adult Protective Services/9608</u>	
1000.54215.000.9608 Grant Refund	\$ 4,615
Total Adult Protective Services	\$ 4,615
TOTAL COUNTY GENERAL	\$ 1,529,516
 <u>LIT/CORRECTIONAL REHAB/1233</u>	
1233.30041.000.0000 Supplement to Drug Court	\$ 25,000
Total LIT/Correctional Rehab	\$ 25,000
 <u>ARPA GRANT FUND</u>	
8950.43118.000.0000 Recreational Trails Project/Riley	\$ 500,000
8950.31421.000.0000 Support to Small Business & Non-Profits	\$ 1,000,000
8950.31422.000.0000 West Central Business Hub	\$ 750,000
8950.31423.000.0000 Happiness Bag	\$ 750,000
8950.31425.000.0000 St. Mary of the Woods College	\$ 500,000
8950.31424.000.0000 Terre Haute/Vigo County Humane Shelter	\$ 250,000
8950.31426.000.0000 THRIVE West Central Project-Housing	\$ 5,000,000
Total ARPA Grant Fund	\$ 8,750,000

The meeting will be made available for observance by electronic means at the following web address:

<https://www.vigocounty.in.gov/departments/division.php?structureid=71>.

Unless otherwise directed or required for public health reasons,

the meetings will be open to the public. Members of the public may submit
comments prior to the meeting to county.council@vigocounty.in.gov.

JAMES W. BRAMBLE
VIGO COUNTY AUDITOR
TO BE PUBLISHED: Friday, July 21, 2023

**NOTICE TO TAXPAYERS
HEARING ON PROPOSED LOCAL INCOME TAX
RESOLUTION 2023-13**

Notice is hereby given to the taxpayers of Vigo County, Indiana that the County Council will conduct a public hearing on Resolution 2023-13 on Tuesday, August 1, 2023 at 5:00 pm in the Council Chambers located in the Vigo County Government Center, 127 Oak Street, Terre Haute, Indiana. The County Council will consider the following proposed Resolution 2023-13 regarding the local income tax imposed within Vigo County on August 8, 2023 at 5:00 pm at the same location.

**RESOLUTION 2023-13
RESOLUTION MODIFYING LOCAL INCOME TAX RATES
VIGO COUNTY**

BE IT RESOLVED by the County Council of Vigo County that a need now exists to modify the local income tax rates imposed in the following way:

Allocation Rate Category	Existing LIT Rate	Proposed LIT Rate
Certified Shares (IC 6-3.6-6)	0.75%	0.75%
Public Safety (IC 6-3.6-6)	0.30%	0.30%
Economic Development (IC 6-3.6-6)	0.50%	0.50%
Property Tax Relief Rate ¹ (IC 6-3.6-5)	0.00%	0.00%
Special Purpose Rate ² (IC 6-3.6-7-25)	0.25%	0.25%
Correctional or Rehabilitation Facilities ³ (IC 6-3.6-6-2.7)	0.20%	0.20%

The public safety allocation identified above includes revenue associated with an expenditure rate that was previously authorized for the purposes of funding the county's public safety access point ("PSAP"). The revenue associated with this rate shall be directed to the PSAP prior to the distribution of the remainder of the public safety revenue.

Allocation Rate Category	Existing LIT Rate	Proposed LIT Rate
Public Safety (IC 6-3.6-6)	0.30%	0.30%

Local Income Tax Type	Existing PSAP Rate	Proposed PSAP Rate
Public Safety Access Point Rate	0.10%	0.10%

From the LIT amount generated by the Public Safety Rate (IC 6-3.6-6), the following qualifying service providers shall receive a specified amount of the tax revenue to be distributed under this section during the following calendar year.

Service Provider Name	Amount
Honey Creek Fire Department	\$113,069.20
Linton Fire Department	\$ 5,561.89
Nevins Fire Department	\$ 6,279.57
New Goshen Fire Department	\$ 16,398.15
Otter Creek Fire Department	\$ 26,160.94
Pierson Fire Department	\$ 7,919.95
Prairieton Fire Department	\$ 12,513.85
Riley Fire Department	\$ 24,260.25
Seelyville Fire Department	\$ 25,581.71
Shepardsville Fire Department	\$ 4,689.36
Sugar Creek Fire Department	\$ 52,472.80

BE IT FURTHER RESOLVED that a public hearing was held on the proposed local income tax rate modifications on August 1, 2023. Proper notice of the public hearing was provided pursuant to IC 5-3-1.

After the public hearing on Tuesday, August 1, 2023, the County Council may take action on the proposed resolution on Tuesday, August 8, 2023 at 5:00 pm or a subsequent meeting. There is no remonstrance opportunity on any action taken on the proposed resolution. The public hearing identified above is the taxpayer's opportunity to express concerns and ask questions on the proposed resolution.

Dated this 21st day of July, 2023.

Vigo County Council



VIGO COUNTY JUVENILE COURT

202 Crawford St.
Terre Haute, IN 47807
Phone: (812) 462-3414
Fax: (812) 231-5695

DANIEL W. KELLY
JUVENILE COURT MAGISTRATE

DEBORAH ELLIOTT KESLER
CHIEF PROBATION OFFICER
(812) 231-5653

July 24, 2023

Greetings,

I am requesting \$6,834.79 be moved from the 10010 series, Personnel Services, to the 33300 series, Contractual Services. This will allow the Juvenile Drug Court to broaden the ability to hire the positions of attorney and coordinator from the community instead of limiting the candidates to county employees.

Thank you,



Deborah Kesler

Chief Juvenile Probation Officer

Vigo County, Indiana

TRANSFER OF FUNDS

DATE 7/24/2023

DEPT Juvenile Court

TRANSFER FROM

PLEASE LIST ACCOUNTS ONLY ONCE WITH TOTAL AMOUNT TO BE TRANSFERRED

FUND	ACCOUNT	OBJECT	LOCATION	ACCOUNT NAME	TRANSFER AMT
1000	10010	000	0234	Personnel Services	6,834.79

TOTAL	\$6,834.79
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TRANSFER TO

PLEASE LIST ACCOUNTS ONLY ONCE WITH TOTAL AMOUNT TO BE TRANSFERRED

FUND	ACCOUNT	OBJECT	LOCATION	ACCOUNT NAME	TRANSFER AMT
1000	33300	000	0234	Contractual Services	\$6,834.79

TOTAL	\$6,834.79
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*** IF ADDITIONAL LINES ARE NECESSARY PLEASE USE AN ADDITIONAL FORM

Notes

Ellen Spillers

CONTACT PERSON

AUTHORIZED SIGNATURE

For Auditor Use Only

RESOLUTION 2023-13
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VIGO COUNTY

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Public Safety (IC 6-3.6-6)	0.30%	0.30%
Economic Development (IC 6-3.6-6)	0.50%	0.50%
Property Tax Relief Rate ¹ (IC 6-3.6-5)	0.00%	0.00%
Special Purpose Rate ² (IC 6-3.6-7-25)	0.25%	0.25%
Correctional or Rehabilitation Facilities ³ (IC 6-3.6-6-2.7)	0.20%	0.20%

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Sugar Creek Fire Department	\$ 52,472.80

BE IT FURTHER RESOLVED that a public hearing was held on the proposed local income tax rate modifications on August 1, 2023. Proper notice of the public hearing was provided pursuant to IC 5-3-1.

Duly adopted by the following vote of the members of said Vigo County Council this 7th day of August, 2023.

Aye ☐	Absent ☐	David Thompson	_____
Nay ☐	Abstain ☐		
Aye ☐	Absent ☐	Travis Norris	_____
Nay ☐	Abstain ☐		
Aye ☐	Absent ☐	Marie Theisz	_____
Nay ☐	Abstain ☐		
Aye ☐	Absent ☐	R. Todd Thacker, President	_____
Nay ☐	Abstain ☐		
Aye ☐	Absent ☐	Vicki Weger	_____
Nay ☐	Abstain ☐		
Aye ☐	Absent ☐	Nancy Allsup	_____
Nay ☐	Abstain ☐		
Aye ☐	Absent ☐	Aaron Loudermilk	_____
Nay ☐	Abstain ☐		

Attest:

James W. Bramble
Vigo Auditor

Vigo County Assessor

189 Oak Street, Terre Haute, Indiana 47808

Phone (812) 462-3358

Kevin L Gardner - Assessor

Deana G Chrisman – Chief Deputy

July 3, 2023

James W. Bramble

Vigo County Auditor

131 Oak Street, Terre Haute In. 47807

Mr. Bramble,

Please enter the following requests to the County Council for their next call:

REASSESSMENT

Salary adjustment

I am requesting that a stipend be paid to the "PTABOA secretary" yearly in the amount of \$5,000. By statute the County Assessor is required to be the secretary, and a non-voting member, to the PTABOA. I feel this is no different than the Clerk and his Chief being on the Election Board and receiving a stipend for that position.

The position of PTABOA secretary can be a demanding position. This person is required to schedule all hearings, maintain the records from all hearings, maintain all correspondence with appeal petitioners, set in all hearings, process all appeal submissions, perform informal hearings, and process results of both formal and non-formal hearings. In 2018 there were 1,643 appeals, in 2019 we had 819, in 2020 we had 491, in 2021 we had 433, in 2022 we had 844, and in 2023 we currently have 410 in the system with more to enter. All this work must be done while still performing the normal duties of this office.

I have spoken with Cheryl in the Auditor's office, and I believe she will confirm that the Reassessment budget can sustain this stipend with no additional levies or appropriations needed. Currently the person performing the above mentioned duties is my Chief Deputy. As the County Assessor I have the ability to delegate this position, so the stipend would go to whoever is performing the duties of the PTABOA secretary.

Thank you for your consideration

Kevin L. Gardner

VIGO COUNTY PUBLIC DEFENDER OFFICE

111 Oak Street
Terre Haute, Indiana 47807

June 29, 2023

Dear Members of the Vigo County Council:

The Vigo County Public Defender Office respectfully requests to be placed on the agenda for the August Vigo County Council Meeting to discuss an additional appropriation request for personnel. The request is in response to the deputy prosecutor salary increases the Prosecutor's Office received at the June 13 county council meeting. The Vigo County Public Defender Office is a member of the Indiana Public Defender Commission (IPDC), which requires that there must be pay parity to maintain compliance. Counties that are in compliance are eligible for reimbursement. (Please see attached letter from the IPDC).

Thank you for your time and consideration.

Gretchen Etling

Vigo County Chief Public Defender

Mark W. Rutherford, Chairman
Indianapolis

Bernice Corley
Indianapolis
Samantha DeWester
Indianapolis
Hon. Mary Ellen Diekhoff
Bloomington
Hon. Kelsey B. Hanlon
Spencer
Representative Ragen Hatcher
Gary

Public Defender Commission



David J. Hensel
Indianapolis
Senator Eric Koch
Bedford
Representative Ryan Lauer
Columbus
Hon. Steven P. Meyer
Lafayette
Senator Gregory G. Taylor
Indianapolis

309 W Washington Street Suite 501 • Indianapolis, IN 46204

www.in.gov/publicdefender • ph 317-233-6908

June 28, 2023

Ms. Gretchen Etling
Vigo Co. Chief Public Defender
111 Oak St.
Terre Haute, IN 47807

Dear Ms. Etling:

Thank you for reaching out to me regarding our pay parity standard, which is discussed in Standard G. Standard G states, in relevant part, that the county "shall provide that the salaries and compensation of full-time salaried public defenders shall be the same as the salaries and compensation provided to deputy prosecutors in similar positions with similar experience in the office of the Prosecuting Attorney." Our guidelines to Standard G go on to clarify that we allow a public defender's full-time equivalent (FTE) to be a sliding scale based upon equivalent prosecutorial compensation. This means that for Vigo County, to maintain .8 FTE public defenders and pay parity compliance, they must be paid at a minimum 80% of their prosecutorial counterparts.

If you have any other questions for me, please let me know!

Sincerely,

Derrick A. Mason
Executive Director

Cheryl:

Here are the attorneys listed separately.

Base City Court

Blain Akers

Matt Effner

Base plus 4% Problem Solving/First Appearance

John Nichols

Angie Grogan

Base plus 6%

All other public defenders



Vigo County Highway Department

121 Oak Street – Government Building, Terre Haute, Indiana 47807

Telephone: (812) 466-9635

Fax: (812) 231-6245

Larry Robbins P.E. – County Engineer

July 17, 2023

RE: Salary Ordinance Amendment Request - Highway

County Council:

I would like to request an Amendment to the Salary Ordinance on behalf of the Highway Department Employees. I have reviewed the Baker Tilly Study and have several issues and problems with its recommendations. While some of the proposed compensation levels appear to be adequate, others are in desperate need of attention. On February 7, 2022 a new rule took effect that changed the requirements for Entry Level Driver Training (ELDT), thus making CDL drivers that much more valuable. It now requires accredited training in order to obtain a CDL. With this request I would like to establish a Non-CDL rate as well. I will go into further detail regarding my request, the impacts of the change in CDL requirements, and issues we have been facing at the meeting but the rates requested are listed on the attached Spreadsheet.

I would also like this request to be applied retroactively to all current employees back to January 1, 2023. We have been waiting on the Compensation Study since January of 2022. I tried to be patient and convey to my employees that they needed to be patient but some could not wait and left for other opportunities. I feel granting this request will reward the employees that did choose to stick it out and wait. I can provide additional information upon request.

Sincerely,

A handwritten signature in dark ink, appearing to read "Larry Robbins".

Larry Robbins, P.E.
County Engineer/Highway Director

<u>Job Title</u>	<u>50th percentile</u>	<u>25th percentile</u>
Maintenance(Non CDL)	\$ 21.97	\$ 19.95
Maintenance(CDL)	\$ 23.39	\$ 21.24
Operator	\$ 24.91	\$ 22.63
Mechanic	\$ 26.53	\$ 24.10
Working Leader	\$ 26.53	\$ 24.10
Supervisor	\$ 32.05	\$ 29.11
Sign Technician	\$ 26.53	\$ 24.10
Custodian	\$ 18.32	\$ 18.15 *
Safety/Store Clerk	\$ 21.96	\$ 19.95
Secretary	\$ 22.13	\$ 20.10
Office Manager	\$ 23.57	\$ 22.34 *
Superintendent	\$ 82,795.28	\$ 75,191.63

<u>Stipends</u>	<u>Amount/hour</u>	<u>Amount/hour</u>
Class A	\$ 0.50	\$ 0.50
Tanker	\$ 0.25	\$ 0.25
Hazmat	\$ 0.25	\$ 0.25

22.53 A
 22.53

Christopher A. Newton • Judge
Vigo Superior Court • Division 4
Phone 812-462-3263



33 South Third Street
Terre Haute • Indiana • 47807
Fax 812-232-5183

July 13, 2023

Vigo County Council
Todd Thacker, President
127 Oak Street
Terre Haute, IN 47807

Dear Council Members,

The Courts would like to request an additional appropriation of \$70,000 in line item 1000.30044.000.0232, Supplement to Work Release/Indigent. We have been using this money to fund jail inmates in Community Corrections for work release and home detention programs.

If you have any questions, please feel free to call me.

Sincerely,

A handwritten signature in black ink, appearing to read "C. Newton", written over a horizontal line.

Christopher A. Newton, Chief Judge



THE BOARD OF COMMISSIONERS OF VIGO COUNTY

Commissioners

Mark Clinkenbeard, 1st District
Chris Switzer, 2nd District
Mike Morris, 3rd District

650 S. 1st Street
Terre Haute, Indiana 47807
(812) 462-3367

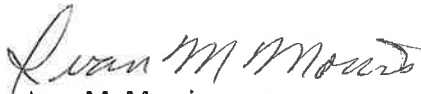
July 17, 2023

James Bramble, Auditor
131 Oak Street
Terre Haute, IN 47807

James,

The Vigo County Commissioners would like to request \$10,800 out of Paving, fund number 1000.32397.000.0161 for patching, sealing and striping the parking lot at the Community Corrections Building.

Sincerely,


Ivan M. Morris


Mark Clinkenbeard


Chris Switzer



**CENTRAL
INDIANA
ASPHALT INC**

P.O. Box 613
Seelyville, IN 47878
(812) 877-7758

President / Owner
Scott Schoffstall

Date: 6/28/23

SUBMITTED TO:
Vigo County Community Corrections
104 S 1st St Terre Haute, IN

JOB:
Parking Lot

WE HEREBY SUBMIT SPECIFICATIONS AND ESTIMATES FOR:

OPTION 1: PATCH AND SEAL - \$10,800.00

- Mill and repair existing holes.
- Clean area to be sealed.
- Hot rubber severe cracks.
- Apply Sealmaster sealer in accordance with manufacturer specifications.
- Re-stripe per existing format.

OPTION 2: RESURFACE - \$68,700.00

- Clean area to be resurfaced.
- Apply tack.
- Apply 2 inches of hot mix asphalt surface and compact.
- Re-stripe per existing format.

We hereby propose to furnish labor and materials complete accordance with the above specifications for the sum of:

See Above

Dollars ()

All material guaranteed to be specified. All work to be completed in a workman like manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become An extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. This proposal subject to acceptance within 60 days and is void thereafter at the option of the undersigned. Unless otherwise stated, failure to pay on completion will result in an additional service charge of 1 1/2% per month (18% per annum).

With payment to be made as follows:
Balance upon completion
(unless otherwise negotiated)

ACCEPTANCE OF PROPOSAL

The above prices specifications and conditions are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above

ACCEPTED:

Date: _____

Signature: _____

Signature: _____

Authorized Signature: _____



THE BOARD OF COMMISSIONERS OF VIGO COUNTY

Commissioners

Mark Clinkenbeard, 1st District
Chris Switzer, 2nd District
Mike Morris, 3rd District

650 S. 1st Street
Terre Haute, Indiana 47807
(812) 462-3367

July 17, 2023

James Bramble, Auditor
131 Oak Street
Terre Haute, IN 47807

James,

The Vigo County Commissioners would like to request \$1,444,101 out of the General fund, fund number 1000.35450.000.0068 for a new Maintenance/Sheriff/Commissioner and Coroner building at the new Vigo County Jail site.

Sincerely,

Ivan M. Morris

Mark Clinkenbeard

Chris Switzer



Project Owner: Vigo County Commissioners
Project Name: Vigo County Maintenance Building
Date: 06/14/2023
*Budget based off of DLZ drawings received 6/12 (A2.1, A5.1)

PROJECT INFORMATION

1st Floor: 48'x144' Post Framed Building	6,912	Anticipated Bid Date	7/11/2023
2nd Floor: Storage Mezzanine DELETED	0	Anticipated Start Date	9/4/2023
Includes 4 subdivided areas: Maintenance, Sheriff, Commissioners, Coroner		Anticipated Completion	3/1/2024
Located on the Southwest corner of the VC Jail property		Estimated Duration	6 months
		Designer	DLZ
Total Square Footage	6,912		

ESTIMATE REPORT

Cost Code	Description	Quantity	U/M	Cost/UM	Total Cost	Division Total	Cost / SF
01.0000	General Requirements						
01.01	Project Manager (1/4 Time)	260	HR	\$ 93.00	\$ 24,180.00		
01.02	Project Engineer (1/4 Time)	260	HR	\$ 76.00	\$ 19,760.00		
01.03	Supervision (1/2 Time)	520	HR	\$ 92.00	\$ 47,840.00		
01.04	Contract Admin	80	HR	\$ 74.00	\$ 5,920.00		
01.05	Project Misc. Cost/Consumables	6	MO	\$ 500.00	\$ 3,000.00		
01.06	Safety Supplies	6	MO	\$ 400.00	\$ 2,400.00		
01.07	Builder's Risk Insurance	1	LS	\$ 3,000.00	\$ 3,000.00		
01.08	Building Permit - BY OWNER			\$ -	\$ -		
01.09	Materials Testing	1	LS	\$ 5,000.00	\$ 5,000.00		
01.10	Temp. Utilities Usage - BY OWNER			\$ -	\$ -		
01.11	Temp. Heating Building - EXCLUDED			\$ -	\$ -		
01.12	Winter Conditions (blankets; hot water) - EXCLUDED			\$ -	\$ -		
01.13	Tool Trailer - EXCLUDED			\$ -	\$ -		
01.14	Sanitary Facilities/Portalet	6	MO	\$ 250.00	\$ 1,500.00		
01.15	Traffic Control - EXCLUDED			\$ -	\$ -		
01.16	Temp. Parking Area and Drives - USE EXISTING			\$ -	\$ -		
01.17	Temp. Barriers & Enclosures - EXCLUDED			\$ -	\$ -		
01.18	Temp. Fencing/Gates - EXCLUDED			\$ -	\$ -		
01.19	Temp. Handrails - EXCLUDED			\$ -	\$ -		
01.20	Temp. Project Signage	1	LS	\$ 500.00	\$ 500.00		
01.21	Layout/Survey Control Points	1	LS	\$ 2,500.00	\$ 2,500.00		
01.22	Expendable Tools and Supplies	6	MO	\$ 350.00	\$ 2,100.00		
01.23	Transportation/Travel	6	MO	\$ 200.00	\$ 1,200.00		
01.24	Equipment Rental - EXCLUDED			\$ -	\$ -		
01.25	Progress Cleaning (1 day per week)	208	HRS	\$ 62.00	\$ 12,886.08		
01.26	Dumpster	8	EA	\$ 550.00	\$ 4,400.00		

Cost Code	Description	Quantity	U/M	Cost/UM	Total Cost	Division Total	Cost / SF
01.27	Final Cleaning	1	LS	\$ 3,500.00	\$ 3,500.00	\$139,686	\$20.21
	DIVISION TOTAL						
02.0000	Site Demolition	1	LS	\$ 2,500.00	\$ 2,500.00		
02.01	GPRS concrete scanning						
02.02	Concrete demo for utilities is in the Sycamore MEP Budget					\$2,500	\$0.36
	DIVISION TOTAL						
03.0000	Concrete and Equipment Pads	46	EA	\$ 900.00	\$ 41,400.00		
03.01	Concrete Column Footings/Piers - In Building Price	0	SF	\$ 45.00	\$ -		
03.02	Grade Beam 3' Tall w/Brick Ledge	6,912	SF	\$ 5.00	\$ 34,560.00		
03.03	4" Thick Reinforced Slab on Grade reinforced - In Building Price	0	LS	\$ 10,000.00	\$ -		
03.04	2' concrete mow strip around building					\$75,960	\$10.99
	DIVISION TOTAL						
04.0000	Masonry	0	SF	\$ 25.00	\$ -	\$0	\$0.00
04.01	Masonry weinscot 3' tall around building - DELETED						
	DIVISION TOTAL						
05.0000	Miscellaneous Metals	1	LS	\$ 2,500.00	\$ 2,500.00		
05.01	Misc. Metal Fabrications	28	EA	\$ 750.00	\$ 21,000.00		
05.02	Pipe Bollards (includes concrete and yellow covers)					\$23,500	\$3.40
	DIVISION TOTAL						
07.0000	Thermal & Moisture Protection	1	LS	\$ 2,000.00	\$ 2,000.00	\$2,000	\$0.29
07.01	Joint Sealants						
	DIVISION TOTAL						
08.0000	Openings	6	LEAF	\$ 1,750.00	\$ 10,500.00		
08.01	HM Frames Doors & Hardware - Exterior Doors In 13.0000 Below	7	EA	\$ 6,750.00	\$ 47,250.00		
08.02	Overhead Door w/Operator 10'x12'	1	LS	\$ 5,000.00	\$ 5,000.00		
08.03	Locksmith services to key doors correctly					\$62,750	\$9.08
	DIVISION TOTAL						
09.0000	Finishes					\$0	\$0.00
09.01	None						
	DIVISION TOTAL						
12.0000	Furnishings	1	LS	\$ 40,000.00	\$ 40,000.00		
12.01	2 Vehicle Lifts - Car Quest Quote from 6/6/22	0	EA				
12.02	No storage racks included for Maint. Bldg. or New Jail Bldg.					\$40,000	\$5.79
	DIVISION TOTAL						

Cost Code	Description	Quantity	U/M	Cost/UM	Total Cost	Division Total	Cost / SF
13.0000	Special Construction						
13.01	Post Framed Building Package, Installed (includes insulation, liner panel for all walls and restroom ceilings)	6,912	SF	\$ 41.51	\$ 286,950.00		
13.02	Prevailing Wage Building Installation	1	LS	\$ 60,000.00	\$ 60,000.00		
13.03	Storage Mezzanine Structure, Installed - DELETED	0	SF	\$ 75.00	\$ -	\$346,950	\$50.20
	DIVISION TOTAL						
21.0000	Fire Suppression						
21.01	Water-Based F-Suppression System - DELETED	0	SF	\$ 6.00	\$ -	\$0	\$0.00
	DIVISION TOTAL						
22.0000 & 23.0000	Plumbing & HVAC						
22.01	Included in Sycamore MEP Budget	0	N/A	\$ -	\$ -		
22.02	Add cooling system for document storage to Sycamore Budget	1	LS	\$ 20,000.00	\$ 20,000.00		
22.03	Add oil water separator to Sycamore Budget	1	LS	\$ 15,000.00	\$ 15,000.00	\$35,000	\$5.06
	DIVISION TOTAL						
26.0000	Electrical						
26.01	Sycamore Eng. - MEP Budget	1	LS	\$ 145,000.00	\$ 145,000.00		
26.02	Add 2 more bathrooms to Syc scope	2	EA	\$ 8,500.00	\$ 17,000.00		
26.03	Add area floor drains in shop (not trench drains)	1	LS	\$ 7,500.00	\$ 7,500.00		
26.04	Site Light Poles and required rough-ins and wiring (concrete base already installed)	1	LS	\$ 15,000.00	\$ 15,000.00		
26.05	Card readers, security cameras and required rough-ins/cabling, programming, data rack	1	LS	\$ 25,000.00	\$ 25,000.00		
26.06	Split electric metering for separate billing accounts	1	LS	\$ 10,000.00	\$ 10,000.00		
26.07	Ceiling fans in shop areas	1	LS	\$ 10,000.00	\$ 10,000.00		
26.08	Add electrical on generator backup for Coroner body storage containers	1	LS	\$ 15,000.00	\$ 15,000.00	\$244,500	\$35.37
	DIVISION TOTAL						
31.0000	Earthwork						
31.01	Earthwork (site clearing, stockpile topsoil, remove geogrid on road, dress up road with rock and prep for asphalt, spread topsoil)	1	LS	\$ 45,000.00	\$45,000.00	\$45,000	\$6.51
	DIVISION TOTAL						
32.0000	Exterior Improvements						
32.01	Concrete door stoops	8	EA	\$ 1,500.00	\$12,000.00		
32.02	Concrete Paving	2,240	SF	\$ 15.00	\$33,600.00		
32.03	Asphalt Paving (Includes Base)	0	SY	\$ 40.00	\$0.00		
32.04	Seeding and Fine Grading	4,000	SY	\$ 1.56	\$6,256.52	\$51,857	\$7.50
	DIVISION TOTAL						

Cost Code	Description	Quantity	U/M	Cost/UM	Total Cost	Division Total	Cost / SF
33.0000	Utilities						
33.01	Private Utilities Locate	1	LS	\$ 3,000.00	\$3,000.00		
33.02	Tap Fees/System Development Charges	1	LS	\$ 2,500.00	\$2,500.00		
	DIVISION TOTAL					\$5,500	\$0.80
	Prime Contractor GC's & OHP	1	LS	\$93,552	\$93,551.65		
	DIVISION TOTAL					\$93,552	\$13.53
	SUBTOTAL					\$1,168,754	\$169.09
	CONSTRUCTION CONTINGENCY		3.0%			\$35,063	
	PRIME CONTRACTORS P&P BONDS		1.0%			\$10,290.68	
	ESCALATION		0.0%			\$0	
						\$1,214,108	
	CM FEE		3.5%			\$42,494	
	SUBTOTAL CONSTRUCTION COSTS					\$1,256,601	\$181.80
	DLZ DESIGN FEES					\$37,500	
	FFE					\$0	
	TOTAL CONSTRUCTION COSTS					\$1,294,101	\$187.23



July 14, 2023

Vigo County Council Members,

I am requesting to be placed on the August agenda with respect to a supplement to the 2023 Drug Court budget for the remainder of the 2023 calendar year (see attached). As you may be aware our Federal Grant ends on September 29, 2023. In 2018, the Vigo County Drug Court was the recipient of a Federal Expansion Grant that allowed our program to expand the services we provide to a greater number of participants. However, the aforementioned grant is set expire in September and supplemental funding is necessary.

Your consideration in this matter is greatly appreciated.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'M. Sheehan', written over a horizontal line.

Matthew A. Sheehan

To Supplement Drug Court (2511) through the end of 2023

Salary of Dennis:	\$2,264.21 x 12 pays	\$27,170.52
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*This includes salary, FICA/SS, PERF, Ins

Office Supplies (Averaging)

Great America printer:	\$150 x 6 months (july-dec)	\$900.00
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Water:	\$12.5 x 6 months	\$75.00
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Utilities (Averaging):	\$150 x 6 months	<u>\$900.00</u>
		\$29,045.52

Cash on hand from collected fees:	\$6,000
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Anticipated collection from user fees:	\$3,000
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Cash needed to sustain through 2023:	\$23,045.52
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THE BOARD OF COMMISSIONERS OF VIGO COUNTY

Commissioners

Mark Clinkenbeard, 1st District

Chris Switzer, 2nd District

Mike Morris, 3rd District

650 S. 1st Street
Terre Haute, Indiana 47807
(812) 462-3367

July 17, 2023

James Bramble, Auditor
131 Oak St.
Terre Haute, IN 47807

James,

The Vigo County Commissioners are requesting \$8,750,000 out of the American Rescue Plan Act, fund number 8950. It will be used for respective proposed projects. Support to Small Business & Non-Profits \$1,000,000, West Central Business Hub \$750,000, Happiness Bag \$750,000, Saint Mary of the Woods College \$500,000, Terre Haute/Vigo County Humane Shelter \$250,000, Housing \$5,000,000 and Recreation Trails Project, Riley \$500,000.

Sincerely,


Ivan M. Morris


Mark Clinkenbeard


Chris Switzer



**TERRY R. MODESITT
PROSECUTING ATTORNEY
OF VIGO COUNTY**
VIGO COUNTY COURT HOUSE
33 SOUTH THIRD STREET
TERRE HAUTE, IN 47807
PHONE (812) 462-3305
FAX (812) 238-1096



April 17, 2023

Indiana Family and Social Services Administration
Attn: Adnan Selimovic

IN RE: Corrective Action Plan
APS Unit 7

During the April 2023 APS Unit 7 Audit there was an error found on the February 2021 reimbursement. It was noted that the reimbursement amount for Joel Modesitt was incorrect, the reimbursement amount requested was \$5107.28, and it should have been \$493.14. The difference being \$4,614.14 (which is the exact amount claimed for Debbie Lewis). I can only assume that I thought I was in Debbie Lewis' reimbursement field when actually, I was typing in Joel Modesitt's reimbursement field. It has been noted that the amount of \$4,614.14 will need to be sent back to the state in order to rectify this matter.

Moving forward I will be more aware of the fields on the reimbursement workbook and double check all of the figures before I send the final documents to the State for approval.

Kellie Wellum

Financial Coordinator
Vigo County Prosecutor's Office
Vigo County Courthouse
33 S. 3rd St.
Terre Haute, IN 47807
812-462-3305