GIBRALTAR DESIGN

Vigo County School Corporation

FEASIBILITY COST COMPARISONS

Vigo County Facility Plan Oversight Board

February 2, 2026

CREATED FOR | VIGO COUNTY SCHOOL CORPORATION

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Vigo County Facility Plan Oversight Committee

FEASIBILITY STUDY COST ESTIMATES

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Goals and Overview

As we consider information about,

- the current condition of our facilities as documented in the facility study being conducted by Gibraltar Design,
- our current facility assets and the feasible use of each of them as documented by analysis conducted by Gibraltar Design,
- our enrollment history and future enrollment forecasts as documented by the demographic study conducted and presented by McKibben Demographics Research, LLC,
- the learning needs of our community's children and the district's geography,
- the feedback that has been offered by employees, students, and community members throughout the current and previous facility studies,
- expanding opportunities for children,
- the limited amounts of funding available to educate our community's children,
- the statutes outlining financing requirements, referendums, and remonstrances,
- the previous and newly enacted state statutes and regulations within which we must operate, and
- the potential impact of future statutory restrictions, such as those recently considered by the General Assembly

the next step is for the board to synthesize this information and develop and adopt a plan that determines where we go from here.

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DISTRICT-WIDE FACILITY OPTION 1

Fiscal Cost Overview

FISCAL OVERVIEW	*AMOUNT*
Education Fund Savings	$12,144,314
Operational Fund Savings	$4,713,679
Food Service Fund Savings	$939,372
Capital Construction Savings *(Compared to Opt. 3)*	$110,255,413

Option 1 Overview:

- 10 elementary schools
- 4 middle schools
- 1 new high school
- 9 schools to be closed, razed or repurposed

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DISTRICT-WIDE FACILITY OPTION 2

Fiscal Cost Overview

FISCAL OVERVIEW	*AMOUNT*
Education Fund Savings	$11,353,038
Operational Fund Savings	$6,202,648
Food Service Fund Savings	$920,018
Capital Construction Savings *(Compared to Opt. 3)*	$162,894,538

Option 2 Overview:

- 10 elementary schools
- 4 middle schools
- 1 high school (repurpose North)
- 8 schools to be closed, razed or repurposed

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DISTRICT-WIDE FACILITY OPTION 3

Fiscal Cost Overview

FISCAL OVERVIEW	*AMOUNT*
Education Fund Savings	$0
Operational Fund Savings	$0
Food Service Fund Savings	$0
Capital Construction Savings *(Compared to Opt. 3)*	$0

Option 3 Overview:

- All current schools to be modernized and updated
- No schools to be closed, razed or repurposed

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DISTRICT-WIDE FACILITY OPTION 4

Fiscal Cost Overview

FISCAL OVERVIEW	*AMOUNT*
Education Fund Savings	$9,492,341
Operational Fund Savings	$5,022,840
Food Service Fund Savings	$803,401
Capital Construction Savings *(Compared to Opt. 3)*	$100,391,581

Option 4 Overview:

- 10 elementary schools
- 4 middle schools
- 2 high schools: Modernize West Vigo and Repurpose North
- 7 schools to be closed, razed or repurposed

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DISTRICT-WIDE FACILITY OPTION 5

Fiscal Cost Overview

FISCAL OVERVIEW	*AMOUNT*
Education Fund Savings	$6,792,012
Operational Fund Savings	$3,039,330
Food Service Fund Savings	$513,793
Capital Construction Savings *(Compared to Opt. 3)*	$40,148,063

Option 5 Overview:

- 12 elementary schools
- 5 middle schools
- 2 high schools: Modernize West Vigo and Repurpose South
- 4 schools to be closed, razed or repurposed

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DISTRICT-WIDE FACILITY OPTION 6

Fiscal Cost Overview

FISCAL OVERVIEW	*AMOUNT*
Education Fund Savings	$10,283,617
Operational Fund Savings	$3,533,871
Food Service Fund Savings	$822,755
Capital Construction Savings *(Compared to Opt. 3)*	$58,882,246

Option 6 Overview:

- 10 elementary schools
- 4 middle schools
- 2 high schools: Modernize West Vigo and new school on east side
- 8 schools to be closed, razed or repurposed

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DISTRICT-WIDE FACILITY SUMMARY

District-Wide Facility Options Feasibility

Considerations	OPTION 1 (County-Wide New)	OPTION 2 (County-Wide Exist)	OPTION 3 (Renovate All 3 HS)	OPTION 4 (THN + WV)	OPTION 5 (THS + WV)	Endorsed by School Board OPTION 6 (New HS New Site + WV)
1-Year Funds Savings						
Operational Fund Savings	1-Year: $4,713,679	1-Year: $6,202,648	0	1-Year: $5,022,840	1-Year: $3,039,330	1-Year: $3,533,871
Education Fund Savings	1-Year: $12,144,314	1-Year: $11,353,038	0	1-Year: $9,492,341	1-Year: $6,792,012	1-Year: $10,283,617
Food Service Fund Savings	1-Year: $939,372	1-Year: $920,018	0	1-Year: $803,401	1-Year: $513,793	1-Year: $822,755
1-YEAR TOTAL	$17,797,365	$18,475,704	0	$15,318,582	$10,345,135	$14,640,243
Construction Budgets						
Capital Construction Savings (Compared to Opt. 3)	1-Year: $110,255,413	1-Year: $162,894,538	0	1-Year: $100,391,581	1-Year: $40,148,063	1-Year: $58,882,246

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DISTRICT-WIDE FACILITY SUMMARY

District-Wide Facility Options Feasibility

Considerations	OPTION 1 (County-Wide New)	OPTION 2 (County-Wide Exist)	OPTION 3 (Renovate All 3 HS)	OPTION 4 (THN + WV)	OPTION 5 (THS + WV)	Endorsed by School Board OPTION 6 (New HS New Site + WV)
10-Year Funds Savings						
Operational Fund Savings	10-Year: $47,136,790	10-Year: $62,026,480	0	10-Year: $50,228,400	10-Year: $30,393,300	10-Year: $35,338,710
Education Fund Savings	10-Year: $121,443,140	10-Year: $113,530,380	0	10-Year: $94,923,410	10-Year: $67,920,120	10-Year: $102,836,170
Food Service Fund Savings	10-Year: $9,393,720	10-Year: $9,200,180	0	10-Year: $8,034,010	10-Year: $5,137,930	10-Year: $8,227,550
10-YEAR TOTAL	$177,973,650	$184,757,040	0	$153,185,820	$103,451,350	$146,402,430
Construction Budgets						
Capital Construction Savings (Compared to Opt. 3)	10-Year: $110,255,413	10-Year: $162,894,538	0	10-Year: $100,391,581	10-Year: $40,148,063	10-Year: $58,882,246

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THANK YOU

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