Total Remaining HFI Funding Balance:	$0.00

Sub-Section

Capital Outlays | ***Up to 10% of Total: $66,101.65 | Remaining Balance: $53,101.65 | + Sections 18, 20, 23 & 24 Combined

Core Services Addressed By Budget Request

18. Land*** Goes towards 10%	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed? If NO, please specify % distribution →	Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	Student Health	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records	Sum of Preventative %	List of Preventative %	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected
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Subtotal will total automatically. Please do not enter anything into this row →	**18. Land Subtotal:**	**$0.00**	**$0.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**			**$0.00**	**$0.00**	**$0.00**							

19. Infrastructure	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed? If NO, please specify % distribution →	Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	Student Health	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records	Sum of Preventative %	List of Preventative %	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected
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Subtotal will total automatically. Please do not enter anything into this row →	**19. Infrastructure Subtotal:**	**$0.00**	**$0.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**			**$0.00**	**$0.00**	**$0.00**							

20. Buildings*** Goes towards 10%	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed? If NO, please specify % distribution →	Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	Student Health	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records	Sum of Preventative %	List of Preventative %	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected
1 Renovations to existing/new building	$13,000.00		YES	☐	☑ $13,000.00	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐								Vigo County Parks & Recreation Griffin Bike Park building	Chronic Disease Prevention	1		
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Subtotal will total automatically. Please do not enter anything into this row →	**20. Buildings Subtotal:**	**$13,000.00**	**$0.00**		**$0.00**	**$13,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**			**$0.00**	**$0.00**	**$0.00**							

21. Improvements Other Than Buildings	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed? If NO, please specify % distribution →	Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	Student Health	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records	Sum of Preventative %	List of Preventative %	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected
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Subtotal will total automatically. Please do not enter anything into this row →	**21. Improvements Other Than Buildings Subtotal:**	**$0.00**	**$0.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**			**$0.00**	**$0.00**	**$0.00**							

22. Machinery and Equipment (No Vehicles)	Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed? If NO, please specify % distribution →	Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	Student Health	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records	Sum of Preventative %	List of Preventative %	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected
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Subtotal will total automatically. Please do not enter anything into this row →	**22. Machinery and Equipment (No Vehicles) Subtotal:**	**$0.00**	**$0.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**			**$0.00**	**$0.00**	**$0.00**							

23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed? If NO, please specify % distribution →	Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	Student Health	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records	Sum of Preventative %	List of Preventative %	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected
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Subtotal will total automatically. Please do not enter anything into this row →	**23. Machinery and Equipment (Vehicles Only) Subtotal:**	**$0.00**	**$0.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**			**$0.00**	**$0.00**	**$0.00**							

24. Future Capital Outlays*** Goes towards 10%	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed? If NO, please specify % distribution →	Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	Student Health	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records	Sum of Preventative %	List of Preventative %	Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Sum of Regulatory %	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected
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	Subtotal will total automatically. Please do not enter anything into this row→ **24. Future Capital Outlays Subtotal:**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Sub-Section Summary	Preventative	Regulatory
Capital Outlays Total:	$13,000.00	$0.00
Total core service funding available:	$397,091.08	$264,727.39
	Minimum Preventive Available	**Maximum Regulatory Available**

Remaining Regulatory Balance:		$142,677.39
Total Allocated HFI:	$661,818.47	
Total Remaining HFI Funding Balance:	$0.00	

Preventative											
Access to and Linkage to Clinical Care	Chronic Disease Prevention	Fatality Review & Prevention	Health-Related Areas during Emergencies/Disasters	Immunization	Infectious Disease Surveillance and Prevention	Lead Case Management and Risk Assessment	Maternal and Child Health	Student Health	Trauma and Injury Prevention	Tuberculosis (TB) Control and Case Management	Vital Records
$0.00	$13,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$13,000.00											

Regulatory		
Food Protection	Environmental Public Health	Tattoo, Body Piercing, Eyelash Safety and Sanitation
$0.00	$0.00	$0.00
$0.00		